

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	2,434.0	2,526.0	2,535.0
On Roll Special Ed Full-Time	616.0	631.0	601.0
On Roll Subtotal	3,050.0	3,157.0	3,136.0
In Private School Placements	28.0	25.0	32.0
Sent to Other Districts Regular	3.0	5.0	0.0
Sent to Other Districts Special Ed	47.0	47.0	40.0
Received	75.0	88.0	75.0
In State Facilities	12.0	6.0	6.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	34,065,638	34,406,293	34,750,356
	Total Tuition	10-1300	1,028,935	1,395,417	1,381,774
	Unrestricted Miscellaneous Revenues	10-1XXX	1,017,799	849,700	949,400
	Interest Earned on Maintenance Reserve	10-1XXX	0	301	300
	Interest Earned on Capital Reserve Funds	10-1XXX	300	0	300
	Total Revenues from Local Sources		36,112,672	36,651,711	37,082,130
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,318,244	1,318,244	1,318,244
	Extraordinary Aid	10-3131	1,085,278	600,000	615,000
	Categorical Special Education Aid	10-3132	2,214,280	2,214,280	2,214,280
	Equalization Aid	10-3176	28,620,340	30,252,007	32,550,733
	Categorical Security Aid	10-3177	672,859	672,859	672,859
	Other State Aids	10-3XXX	31,934	0	0
	Total Revenues from State Sources		33,942,935	35,057,390	37,371,116
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	343,564	36,076	31,823
	Total Revenues from Federal Sources		343,564	36,076	31,823
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	613,190	999,948
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	1,000,000	750,000
	Adjustment for Prior Year Encumbrances		0	533,314	0
	Actual Revenues (Over)/Under Expenditures		-1,899,629	0	0
General Fund Revenues	Total Operating Budget		68,499,542	73,891,681	76,235,017
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	471,423	0	0
	Scholarship Fund Revenue	20-1770	2,058	0	0
	Other Revenue from Local Sources	20-1XXX	3,080	0	0
	Total Revenues from Local Sources	20-1XXX	476,561	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	53,544	64,017	54,415
	Total Revenues from State Sources		53,544	64,017	54,415

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	879,703	600,051	510,043
	Title II	20-4451-4455	41,176	83,541	71,010
	Title III	20-4491-4494	16,453	8,990	7,642
	Title IV	20-4471-4474	15,308	47,747	40,585
	Arp-Idea Basic	20-4419	0	160,810	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	915,256	793,459	674,440
	Vocational Education	20-4430	0	56,265	47,825
	Addressing Student Learning Loss Grant	20-4533	4,847	0	0
	CARES-Digital Divide Grant	20-4531	168,740	0	0
	CRRSA Act-ESSER II	20-4534	45,103	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	6,880	0	0
	Other	20-4XXX	124,690	0	0
		Total Revenues from Federal Sources		2,218,156	1,750,863
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-3,039	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		2,642	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,747,864	1,814,880	1,405,960
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,775,395	3,745,477	3,701,364
	Total Revenues from Local Sources		3,775,395	3,745,477	3,701,364
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,188,824	1,181,833	1,176,307
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	24	1
	Total Local Repayment of Debt		4,964,219	4,927,334	4,877,672
	Actual Revenues (Over)/Under Expenditures		2	0	0
Debt Service Fund Revenues	Total Repayment of Debt		4,964,221	4,927,334	4,877,672
All Fund Revenues	Total Revenues/Sources		76,211,627	80,633,895	82,518,649
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		76,211,627	80,633,895	82,518,649

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	18,502,656	19,980,690	20,828,426
	Special Education-Instruction	11-2XX-100-XXX	5,419,786	5,744,318	5,997,209
	Basic Skills/Remedial-Instruction	11-230-100-XXX	259,583	266,217	274,261
	Bilingual Education-Instruction	11-240-100-XXX	130,892	132,461	159,735
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	453,172	582,381	570,965
	School-Sponsored Athletics-Instruction	11-402-100-XXX	2,165,238	2,432,182	2,366,687
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	7,344,760	7,324,755	8,001,248
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	212,181	193,769	296,779
	Undistributed Expenditures-Health Services	11-000-213-XXX	340,847	465,265	428,526
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	0	160,405	167,235
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	161,724	0	0
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,734,377	1,696,649	1,804,632
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,142,797	1,255,556	1,233,862
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,194,577	1,250,016	1,327,708
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	537,424	546,695	568,354
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,249,016	1,315,615	1,221,353
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,108,249	2,242,626	2,287,216
	Undistributed Expenditures-Central Services	11-000-251-XXX	731,609	770,834	767,463
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	703,090	821,475	767,901
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	7,688,414	8,158,633	8,046,896
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,096,958	5,893,640	6,452,595
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,568,283	10,330,479	11,181,131
	Total Undistributed Expenditures		39,814,306	42,426,412	44,552,899
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	301
Increase In Maintenance Reserve		10-606	0	277,250	0
General Fund Current Expenses	Total General Current Expense		66,745,633	71,842,212	74,750,482

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	109,132	383,864	40,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	611,662	611,662	611,662
	Interest Deposit to Capital Reserve	10-604	0	0	300
	Total Capital Outlay		720,794	995,526	651,962
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	1,033,115	1,053,943	832,573
	General Fund Grand Total		68,499,542	73,891,681	76,235,017
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	3,080	0	0
	Student Activity Fund	20-475-XXX-XXX	468,384	0	0
	Scholarship Fund	20-476-XXX-XXX	4,700	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	5,987	6,242	5,306
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	41,759	35,495
	Nonpublic Nursing Services	20-XXX-XXX-XXX	9,996	11,648	9,901
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	4,368	3,713
	Other	20-XXX-XXX-XXX	37,561	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	53,544	64,017	54,415
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	879,703	600,051	510,043
	Title II	20-XXX-XXX-XXX	41,176	83,541	71,010
	Title III	20-XXX-XXX-XXX	16,453	8,990	7,642
	Title IV	20-XXX-XXX-XXX	15,308	47,747	40,585
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	915,256	793,459	674,440
	Vocational Education	20-XXX-XXX-XXX	0	56,265	47,825
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	160,810	0
	Other	20-XXX-XXX-XXX	124,690	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	168,740	0	0
	Addressing Student Learning Loss Grant	20-480-xxx-xxx	4,847	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	45,103	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	6,880	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,218,156	1,750,863	1,351,545
	Special Revenue Fund Expenses	Total Special Revenue Funds		2,747,864	1,814,880

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	4,964,221	4,927,334	4,877,672
	Total Debt Service Funds		4,964,221	4,927,334	4,877,672
All Fund Expenses	Total Expenditures/Appropriations		76,211,627	80,633,895	82,518,649
Expenses Net of Transfers	Total Expenditures Net of Transfers		76,211,627	80,633,895	82,518,649

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	2,423,073	3,262,759	3,016,741	2,016,793
	Repayment of Debt	27	25	1	0
Restricted for General Operating Budget	Capital Reserve	0	1,250,000	1,250,000	1,250,300
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	1,000,000	1,277,551	1,277,851
	Legal Reserve	613,190	367,172	0	0
	Unemployment Fund	214,199	185,875	185,875	185,875
	Tuition Reserve	1,750,000	1,750,000	750,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	429,153	432,192	432,192	432,192
	Scholarship Fund	5,389	2,747	2,747	2,747
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,729	\$18,176	\$19,360	\$18,731	\$19,482
Total Classroom Instruction	\$9,839	\$10,091	\$10,862	\$10,400	\$11,016
Classroom-Salaries and Benefits	\$8,783	\$8,902	\$9,499	\$9,033	\$9,585
Classroom-General Supplies and Textbooks	\$415	\$428	\$435	\$473	\$439
Classroom-Purchased Services	\$641	\$760	\$928	\$894	\$992
Total Support Services	\$2,182	\$2,262	\$2,367	\$2,259	\$2,404
Support Services-Salaries and Benefits	\$2,121	\$2,188	\$2,223	\$2,114	\$2,262
Total Administrative Costs	\$1,872	\$1,892	\$1,957	\$1,945	\$1,939
Administration Salaries and Benefits	\$1,328	\$1,313	\$1,374	\$1,306	\$1,343
Total Operations and Maintenance of Plant	\$2,753	\$2,867	\$2,965	\$2,968	\$2,975
Operations and Maintenance-Salaries and Benefits	\$1,390	\$1,340	\$1,645	\$1,564	\$1,627
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,062	\$1,040	\$1,188	\$1,141	\$1,127
Total Equipment Costs	\$0	\$37	\$18	\$123	\$13
Legal Costs	\$22	\$12	\$25	\$24	\$27
Employee Benefits as a percentage of salaries*	28.44%	28.10%	30.31%	28.68%	29.93%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of Atlantic and Cape May Counties School Business Officials Joint Insurance Fund	0
Purchasing	Member Middlesex Regional Educational Services Commission Purchasing Cooperative	0
	Member of Camden County Purchasing Cooperative	0
	Member of Ed Data Purchasing Cooperative	0
Transportation Services, including Fuel	Lead agency for 20+ school districts, providing bidding, routing and guidance in transportation	0
	Purchase fuel from Galloway Township	0

Estimated Tax Rates

Municipality	Category	Amount
Egg Harbor City	(A) General Fund School Levy	1,421,433
	(D) Total School Levy	1,572,834
	(B) Estimated Net Taxable Valuation (as of 02/01/22)	198,937,400
	(H) Estimated Equalized Valuation (as of 10/01/21)	233,849,121
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7145
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7906
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6078
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6726
Galloway Twp	(A) General Fund School Levy	17,815,994
	(D) Total School Levy	19,713,629
	(B) Estimated Net Taxable Valuation (as of 02/01/22)	2,741,320,400
	(H) Estimated Equalized Valuation (as of 10/01/21)	3,176,804,738
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6499
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7191
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5608
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6205
Hamilton Twp	(A) General Fund School Levy	12,199,998
	(D) Total School Levy	13,499,456
	(B) Estimated Net Taxable Valuation (as of 02/01/22)	2,044,592,923
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,291,560,994
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5967
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6603
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5324
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5891
Mullica Twp	(A) General Fund School Levy	3,312,931
	(D) Total School Levy	3,665,801
	(B) Estimated Net Taxable Valuation (as of 02/01/22)	458,006,400
	(H) Estimated Equalized Valuation (as of 10/01/21)	533,179,878
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7233

Estimated Tax Rates

Municipality	Category	Amount
Mullica Twp	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(B)$	0.8004
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100x(A)/(H)$	0.6214
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(H)$	0.6875

Employee Contract List for District

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Project
	Base Annual Salary Amount	\$121,437
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,717
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$789
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,341
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brenda Callaghan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Reina	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$167,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/21
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
James Reina	Total Allowances Amount	\$9,033
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$403
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,885
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jason Ward	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$84,583
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jason Ward	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,696
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,605
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jason Ward	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Rushton	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$124,450
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,717
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,573
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract	

Employee Contract List for District

Name	Category	Measure
Jennifer Rushton	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Kimberly Howells	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$100,742
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kimberly Howells	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,781
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,215
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Meg Gawalis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Education
	Base Annual Salary Amount	\$135,358
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,717
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,412
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Meg Gawalis	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michele Corvino-Hackney	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$84,642
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Michele Corvino-Hackney	Total Allowances Amount	\$1,533
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,440
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,806
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Thomas Grossi	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$159,467
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Grossi	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,103
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,781
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,267
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Grossi	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Virakhone Phommathep	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$108,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,717
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,308
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract

Employee Contract List for District

Name	Category	Measure
Virakhone Phommathep	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
William Gill	Job Title	Information Technology
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$82,520
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
William Gill	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,033
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,146
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,620
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported