

## Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	534.0	499.0	496.0
On Roll Special Ed Full-Time	81.0	79.0	78.0
On Roll Subtotal	615.0	578.0	574.0
In Private School Placements	2.0	3.0	6.0
Sent to Contracted Preschool	7.0		0.0
Sent to Other Districts Regular	168.0	146.0	126.0
Sent to Other Districts Special Ed	40.0	27.0	31.0
Received	2.0	6.0	0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	17,382,698	16,782,698	16,622,500
	Transportation Fees from Other Local Education Authorities	10-1420-1440	223,668	258,749	327,783
	Rents and Royalties	10-1910	52,100	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	90,123	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	50	10	100
	Interest Earned on Capital Reserve Funds	10-1XXX	500	550	50
	Total Revenues from Local Sources			17,749,139	17,042,007
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	417,427	417,427	417,427
	Extraordinary Aid	10-3131	50,106	0	0
	Categorical Special Education Aid	10-3132	701,056	701,056	569,952
	Categorical Security Aid	10-3177	344,749	344,749	344,749
	Adjustment Aid	10-3178	340,567	126,321	0
	Other State Aids	10-3XXX	9,280	0	0
	Total Revenues from State Sources			1,863,185	1,589,553
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	33,833	36,483	33,944
	Total Revenues from Federal Sources		33,833	36,483	33,944
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,451,887	1,172,682
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	200,000	0
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	500,000	250,000
	Adjustment for Prior Year Encumbrances		0	219,127	0
	Actual Revenues (Over)/Under Expenditures		-937,644	0	0
General Fund Revenues	Total Operating Budget		18,708,513	21,039,057	19,739,187
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	7,304	48,153	20,000
	Total Revenues from Local Sources	20-1XXX	7,304	48,153	20,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	20,790	5,527	10,184
	Preschool Education Aid	20-3218	967,421	1,099,086	1,133,580
	Other Restricted Entitlements	20-32XX	0	132,320	0
	Total Revenues from State Sources		988,211	1,236,933	1,143,764

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	541,139	466,545	396,563
	Title II	20-4451-4455	49,622	89,266	40,623
	Title IV	20-4471-4474	13,352	20,241	17,205
	Arp-Idea Preschool	20-4409	0	2,737	0
	Arp-Idea Basic	20-4419	0	32,238	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	221,395	209,004	177,653
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	76,607	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	0	3,291,844	63,338
	CARES Act Education Stabilization Fund	20-4530	199,077	1	0
	Coronavirus Relief Fund (CRF)	20-4532	71,411	0	0
	CRRSA Act-ESSER II	20-4534	0	1,464,711	507,598
	CRRSA Act-Learning Acceleration Grant	20-4535	0	93,998	27,346
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources			1,095,996	5,917,192
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	84,924	92,694	94,465
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		1,354	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,177,789	7,294,972	2,488,555
All Fund Revenues	Total Revenues/Sources		20,886,302	28,334,029	22,227,742
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	84,924	92,694	94,465
	Total Revenues/Sources Net of Transfers		20,801,378	28,241,335	22,133,277

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,245,423	4,437,344	4,636,623
	Special Education-Instruction	11-2XX-100-XXX	1,273,073	1,289,484	1,302,174
	Basic Skills/Remedial-Instruction	11-230-100-XXX	353,701	500,421	564,836
	Bilingual Education-Instruction	11-240-100-XXX	7,540	0	0
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	7,358	43,600	44,065
	School-Sponsored Athletics-Instruction	11-402-100-XXX	8,575	38,955	34,550
	Summer School	11-422-XXX-XXX	0	12,549	12,816
	Other Alternative Education Program	11-425-XXX-XXX	1,540	2,112	2,160
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,305,883	5,088,398	3,524,611
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	70,921	74,105	76,635
	Undistributed Expenditures-Health Services	11-000-213-XXX	128,321	139,177	142,946
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	165,959	175,884	150,861
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	123,809	189,225	172,125
	Undistributed Expenditures-Guidance	11-000-218-XXX	140,664	181,447	166,244
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	405,917	616,680	648,035
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	0	3,080	9,000
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	193,103	218,910	210,767
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	52	16,075	16,075
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	370,704	395,483	381,734
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	311,932	320,913	311,614
	Undistributed Expenditures-Central Services	11-000-251-XXX	201,732	224,473	221,176
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	77,263	196,231	111,753
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,512,667	1,834,230	1,647,006
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,052,706	1,300,963	1,496,079
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,506,101	2,870,164	3,135,631
	Total Undistributed Expenditures			12,567,734	13,845,438
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	10	100
General Fund Current Expenses	Total General Current Expense		18,464,944	20,169,913	19,019,616

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	61,904	19,687	71,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	48,674	611,868	131,174
	Interest Deposit to Capital Reserve	10-604	0	550	50
	Total Capital Outlay		110,578	632,105	202,224
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	132,991	237,039	517,347
	General Fund Grand Total		18,708,513	21,039,057	19,739,187
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	8,658	48,153	20,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	693,691	863,754	896,796
	Support Services	20-218-200-XXX	379,444	327,553	335,433
	Facility Acquisition and Construction Services	20-218-400-XXX	0	6,000	6,000
	Total Preschool Education Aid	20-218-XXX-XXX	1,073,135	1,197,307	1,238,229
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	0	132,320	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,073,135	1,329,627	1,238,229
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	541,139	466,545	396,563
	Title II	20-XXX-XXX-XXX	49,622	89,266	40,623
	Title IV	20-XXX-XXX-XXX	13,352	20,241	17,205
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	221,395	209,004	177,653
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	32,238	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	2,737	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	199,077	1	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	71,411	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	1,464,711	507,598
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	93,998	27,346
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	3,291,844	63,338
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	76,607	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0

**Advertised Appropriations**

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	1,095,996	5,917,192	1,230,326
Special Revenue Fund Expenses	Total Special Revenue Funds		2,177,789	7,294,972	2,488,555
All Fund Expenses	Total Expenditures/Appropriations		20,886,302	28,334,029	22,227,742
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	84,924	92,694	94,465
	Total Expenditures Net of Transfers		20,801,378	28,241,335	22,133,277

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	538,438	871,432	865,730	832,797
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	720,590	547,288	347,838	347,888
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	209,950	560,760	560,770	560,870
	Legal Reserve	2,428,893	2,522,611	1,139,749	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	500,000	750,000	250,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	28,507	27,153	48,153	48,153
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,961	\$21,941	\$23,506	\$26,196	\$26,696
Total Classroom Instruction	\$13,517	\$14,269	\$14,943	\$16,348	\$17,319
Classroom-Salaries and Benefits	\$13,256	\$13,733	\$14,383	\$15,734	\$16,543
Classroom-General Supplies and Textbooks	\$261	\$531	\$528	\$589	\$749
Classroom-Purchased Services	\$0	\$5	\$32	\$24	\$26
Total Support Services	\$2,972	\$2,948	\$3,319	\$3,768	\$3,802
Support Services-Salaries and Benefits	\$2,177	\$2,239	\$2,317	\$2,653	\$2,763
Total Administrative Costs	\$2,147	\$2,009	\$2,237	\$2,465	\$2,299
Administration Salaries and Benefits	\$1,761	\$1,608	\$1,655	\$1,821	\$1,835
Total Operations and Maintenance of Plant	\$2,223	\$2,680	\$2,841	\$3,430	\$3,097
Operations and Maintenance-Salaries and Benefits	\$535	\$590	\$719	\$791	\$722
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$102	\$34	\$167	\$183	\$179
Total Equipment Costs	\$19	\$104	\$10	\$45	\$136
Legal Costs	\$69	\$84	\$88	\$97	\$81
Employee Benefits as a percentage of salaries*	30.95%	32.83%	34.13%	34.11%	36.31%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Provide meals for Margate school district	0
Municipal/Public Works	Use of school facilities by City Recreation Department, snow removal and equipment sharing	0
Purchasing	ESCNJ, Garden State Coop, SJ Tech Partnership, EIRC, Pittsgrove, Mainland Regional and Hunterdon Co ESC participant	0
Transportation Services, including Fuel	Host district for all Margate, Longport and some Brigantine and Ocean City routes; utilize jointures as often as possible	0
	CTSA County Transportation for special education routes; Joiner on other district routes as available	0

**Estimated Tax Rates**

Municipality	Category	Amount
Ventnor City	(A) General Fund School Levy	16,702,599
	(D) Total School Levy	16,702,599
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	2,065,456,800
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,249,217,903
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.8087
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.8087
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7426
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7426

Employee Contract List for District

Name	Category	Measure
Dr. Carmela Somershoe	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$144,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,500
	Total Bonuses Amount	\$21,616
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,411
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per agreement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 x maximum days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days not paid out
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Carmela Somershoe	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Spencer	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$111,963
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
John Spencer	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,627
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 x maximum days allowed
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days not paid out
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Ron Fenton	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Supervisor
	Base Annual Salary Amount	\$79,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Ron Fenton	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	19
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,749
	Total Bonuses Amount	\$400
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,051
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible until 2030
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout allowed
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Ron Fenton	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Terri Nowotny	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$120,542
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,590
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$17
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,909	
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible until 2028	

Employee Contract List for District

Name	Category	Measure
Terri Nowotny	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 x maximum days allowed
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days not paid out
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported