

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	794.0	819.0	846.0
On Roll Special Ed Full-Time	55.0	58.0	60.0
On Roll Subtotal	849.0	877.0	906.0
In Private School Placements	7.0	7.0	7.0
Sent to Other Districts Special Ed	3.0	1.0	1.0
Received	17.0	25.0	28.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	16,110,363	16,432,570	16,761,221
	Total Tuition	10-1300	101,826	76,000	83,000
	Rents and Royalties	10-1910	0	13,000	22,000
	Unrestricted Miscellaneous Revenues	10-1XXX	41,512	15,000	16,000
	Interest Earned on Capital Reserve Funds	10-1XXX	1,915	8,000	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	234	0	0
	Total Revenues from Local Sources			16,255,850	16,544,570
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	22,726	22,726	22,726
	Extraordinary Aid	10-3131	574,624	0	0
	Categorical Special Education Aid	10-3132	495,260	617,608	761,754
	Categorical Security Aid	10-3177	71,109	71,109	71,109
	Total Revenues from State Sources			1,163,719	711,443
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,508,593	1,338,251
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	560,000
	Withdrawal from Maintenance Reserve	10-310	0	125,000	325,000
	Adjustment for Prior Year Encumbrances		0	51,710	0
	Actual Revenues (Over)/Under Expenditures			-1,258,163	0
General Fund Revenues	Total Operating Budget		16,161,406	18,941,316	19,962,061
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	39,127	0	0
	Other Revenue from Local Sources	20-1XXX	6,190	0	0
	Total Revenues from Local Sources	20-1XXX	45,317	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	7,921	0	0
	Title II	20-4451-4455	1,938	7,000	7,391
	Title III	20-4491-4494	547	0	0
	Title IV	20-4471-4474	6,300	7,000	8,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	174,019	147,900	154,657
	Arp-ESSER	20-4540	16,554	0	0
	Coronavirus Relief Fund (CRF)	20-4532	21,868	0	0
	Total Revenues from Federal Sources			229,147	161,900

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		23,981	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		74	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		298,519	161,900	170,048
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	302,616	304,431	237,951
	Other Miscellaneous	40-1XXX	93	0	0
	Miscellaneous	40-1XXX	93	0	0
	Total Revenues from Local Sources		302,709	304,431	237,951
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	122,018	121,542	122,630
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	3,682	94
	Total Local Repayment of Debt		424,727	429,655	360,675
	Actual Revenues (Over)/Under Expenditures		5,307	0	0
Debt Service Fund Revenues	Total Repayment of Debt		430,034	429,655	360,675
All Fund Revenues	Total Revenues/Sources		16,889,959	19,532,871	20,492,784
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		16,889,959	19,532,871	20,492,784

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,309,517	6,116,937	6,230,566
	Special Education-Instruction	11-2XX-100-XXX	704,872	955,212	965,857
	Basic Skills/Remedial-Instruction	11-230-100-XXX	465,718	473,783	493,071
	Bilingual Education-Instruction	11-240-100-XXX	11,582	46,900	97,300
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	8,692	85,035	90,083
	School-Sponsored Athletics-Instruction	11-402-100-XXX	200	75,705	80,667
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	698,000	1,139,849	671,969
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	38,820	40,025	41,425
	Undistributed Expenditures-Health Services	11-000-213-XXX	128,299	172,813	177,740
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	303,477	328,350	362,445
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	516,685	697,677	531,226
	Undistributed Expenditures-Guidance	11-000-218-XXX	185,421	189,971	194,566
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	423,093	529,639	595,015
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	255,091	309,960	380,680
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	255,051	343,500	349,691
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	5,744	33,900	23,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	437,620	571,338	546,142
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	552,200	591,089	606,794
	Undistributed Expenditures-Central Services	11-000-251-XXX	323,682	371,711	388,415
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	14,605	52,800	53,390
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,468,264	1,800,578	2,134,235
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	211,745	477,100	411,535
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,898,731	3,329,250	3,445,956
	Total Undistributed Expenditures			8,716,528	10,979,550
General Fund Current Expenses	Total General Current Expense		15,217,109	18,733,122	18,871,768

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	62,496	176,901	484,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	881,801	23,293	45,293
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	560,000
	Interest Deposit to Capital Reserve	10-604	0	8,000	1,000
	Total Capital Outlay		944,297	208,194	1,090,293
General Fund Expenses and Transfers	General Fund Grand Total		16,161,406	18,941,316	19,962,061
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	6,190	0	0
	Student Activity Fund	20-475-XXX-XXX	63,108	0	0
	Scholarship Fund	20-476-XXX-XXX	74	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	7,921	0	0
	Title II	20-XXX-XXX-XXX	1,938	7,000	7,391
	Title III	20-XXX-XXX-XXX	547	0	0
	Title IV	20-XXX-XXX-XXX	6,300	7,000	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	174,019	147,900	154,657
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	21,868	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	16,554	0	0
	Total Federal Projects	20-XXX-XXX-XXX	229,147	161,900	170,048
Special Revenue Fund Expenses	Total Special Revenue Funds		298,519	161,900	170,048
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	430,034	429,655	360,675
	Total Debt Service Funds		430,034	429,655	360,675
All Fund Expenses	Total Expenditures/Appropriations		16,889,959	19,532,871	20,492,784
Expenses Net of Transfers	Total Expenditures Net of Transfers		16,889,959	19,532,871	20,492,784

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	524,168	1,221,080	753,516	753,516
	Repayment of Debt	9,083	3,776	94	0
Restricted for General Operating Budget	Capital Reserve	6,663,450	7,405,365	7,880,929	7,321,929
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	836,836	836,836	711,836	386,836
	Legal Reserve	3,016,180	2,846,844	1,338,251	0
	Unemployment Fund	163,421	163,655	163,655	163,655
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	130,000	130,000	130,000	130,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	64,541	40,560	40,560	40,560
	Scholarship Fund	74	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,225	\$16,726	\$20,225	\$19,519	\$19,634
Total Classroom Instruction	\$9,454	\$9,688	\$11,422	\$10,994	\$10,887
Classroom-Salaries and Benefits	\$8,761	\$8,990	\$10,327	\$9,938	\$9,722
Classroom-General Supplies and Textbooks	\$428	\$306	\$627	\$605	\$689
Classroom-Purchased Services	\$265	\$392	\$468	\$450	\$476
Total Support Services	\$2,928	\$3,090	\$3,855	\$3,711	\$3,660
Support Services-Salaries and Benefits	\$2,571	\$2,663	\$3,070	\$2,955	\$3,092
Total Administrative Costs	\$1,909	\$1,958	\$2,280	\$2,235	\$2,188
Administration Salaries and Benefits	\$1,640	\$1,738	\$1,882	\$1,811	\$1,815
Total Operations and Maintenance of Plant	\$1,797	\$1,976	\$2,430	\$2,349	\$2,664
Operations and Maintenance-Salaries and Benefits	\$1,098	\$1,111	\$1,310	\$1,261	\$1,309
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$137	\$13	\$236	\$227	\$234
Total Equipment Costs	\$157	\$73	\$206	\$202	\$534
Legal Costs	\$32	\$32	\$65	\$63	\$66
Employee Benefits as a percentage of salaries*	31.83%	30.46%	30.73%	30.73%	30.85%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Partner with NHRHS, USR and HHK for curriculum development, support and PD to ensure parity among feeder schools to NHRHS	0
Insurance Coverages and Benefits	Member of NESBIG consortium to obtain district property, casualty, liability, student accident, and workers compensation coverages	0
Municipal/Public Works	Fuel for all district vehicles obtained from the Borough of Allendale at their municipal rates	0
Professional Staff Development	Partner with QUAD schools (USR, HHK, NHRHS) to provide staff opportunities for cross school collaboration and learning	0
Purchasing	Member of ESCNJ, Hunterdon ESC, Bergen County Co-Op, Morris County Co-Op and others to obtain better pricing for education and facility needs	0
Recycling	The Borough of Allendale provides all recycling services for the District	0
Special Education Services	Utilize Region II and V for special education evaluations services as needed	0
Transportation Services, including Fuel	Member of Region I for the procurement of special education transportation services	0

Estimated Tax Rates

Municipality	Category	Amount
Allendale	(A) General Fund School Levy	16,603,468
	(D) Total School Levy	16,875,576
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,800,689,700
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,918,069,429
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.9221
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.9372
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.8656
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.8798

Employee Contract List for District

Name	Category	Measure
Anthony DeMarco	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Spvr of B&G
	Base Annual Salary Amount	\$116,317
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays, Family Illness
	Total Allowances Amount	\$1,010
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,393
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max 20 days @ \$200/day upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused max 7 days/yr @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Compensation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Anthony DeMarco	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Elaine Greenan	Job Title	Executive Assistant
	Job Title II	Facilities Coordinator
	Base Annual Salary Amount	\$90,054
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays, Family Illness

Employee Contract List for District

Name	Category	Measure
Elaine Greenan	Total Allowances Amount	\$135
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,627
	Contractual Post-Employment Benefit Description of Payout of Sick days	20 days @ \$200/day upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of 7 days/yr @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Compensation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jennifer Goodell	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Education
	Base Annual Salary Amount	\$127,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Goodell	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays, Family Illness
	Total Allowances Amount	\$12,570
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$488
	Contractual Post-Employment Benefit Description of Payout of Sick days	No Compensation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per day x # of unused days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Compensation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Jennifer Goodell	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Maria Engeleit	Job Title	Business Administrator
	Job Title II	School Sec. Specialist
	Base Annual Salary Amount	\$164,093
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays, Family Illness
	Total Allowances Amount	\$12,755
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,631	
Contractual Post-Employment Benefit Description of Payout of Sick days	Statute upon Retirement	

Employee Contract List for District

Name	Category	Measure
Maria Engeleit	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per day x # of unused days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No compensation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michael Barcadepone	Job Title	Superintendent
	Job Title II	Dir. of Personnel
	Base Annual Salary Amount	\$232,749
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/11/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Michael Barcadepone	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays, Family Illness
	Total Allowances Amount	\$4,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,940
	Contractual Post-Employment Benefit Description of Payout of Sick days	Statute upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per day x # of unused days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No compensation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Paul Gomez	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$121,648
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays, Family Illness
	Total Allowances Amount	\$1,180
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,468
	Contractual Post-Employment Benefit Description of Payout of Sick days	Statute upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per day x # of unused days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No compensation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Paul Gomez	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tanya Lopez Gonzalez	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$141,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/03/22
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays, Family Illness

Employee Contract List for District

Name	Category	Measure
Tanya Lopez Gonzalez	Total Allowances Amount	\$12,690
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$542
	Contractual Post-Employment Benefit Description of Payout of Sick days	No compensation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per day x # of unused days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No compensation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	