

Advertised Enrollments

| Pupil Enrollment Categories | 10-15-2020 Actual | 10-15-2021 Actual | 10-15-2022 Estimate |
|--------------------------------|----------------------|----------------------|------------------------|
| On Roll Special Ed Full-Time | 610.0 | 555.0 | 552.0 |
| On Roll Special Ed Shared-Time | 11.0 | 7.0 | 4.0 |
| On Roll Subtotal | 621.0 | 562.0 | 556.0 |

Advertised Revenues

| Budget Category | Description | Account | 2020-21 Actual | 2021-22 Revised | 2022-23 Proposed |
|--|--|--------------|----------------|-----------------|------------------|
| General Fund Revenues from Local Sources | County Tax Levy | 10-1210 | 10,573,302 | 10,835,754 | 11,052,469 |
| | Tuition from Local Education Authorities | 10-1310 | 43,629,577 | 41,279,900 | 40,717,499 |
| | Prior Year Tuition Adjustment from Local Education Authorities | 10-1310 | -1,233,049 | 0 | 0 |
| | Non-Resident Fees | 10-1350 | 1,241,736 | 1,250,000 | 1,250,000 |
| | Unrestricted Miscellaneous Revenues | 10-1XXX | 1,451,987 | 1,660,000 | 1,660,000 |
| | Interest Earned on Capital Reserve Funds | 10-1XXX | 4,793 | 10,000 | 10,000 |
| | Total Revenues from Local Sources | | 55,668,346 | 55,035,654 | 54,689,968 |
| General Fund Revenues from Federal Sources | Medicaid Reimbursement | 10-4200 | 355,204 | 350,000 | 350,000 |
| | Total Revenues from Federal Sources | | 355,204 | 350,000 | 350,000 |
| General Fund Revenues from Other Sources | Budgeted Fund Balance-Operating Budget | 10-303 | 0 | 900,000 | 900,000 |
| | Withdrawal from Maintenance Reserve | 10-310 | 0 | 379,254 | 100,000 |
| | Adjustment for Prior Year Encumbrances | | 0 | 3,381,686 | 0 |
| | Actual Revenues (Over)/Under Expenditures | | 971,381 | 0 | 0 |
| General Fund Revenues | Total Operating Budget | | 56,994,931 | 60,046,594 | 56,039,968 |
| Special Revenue Fund Revenues from Local Sources | Student Activity Fund Revenue | 20-1760 | 921 | 500 | 500 |
| | Scholarship Fund Revenue | 20-1770 | 3,727 | 1,000 | 1,000 |
| | Other Revenue from Local Sources | 20-1XXX | 0 | 7,924,897 | 7,705,000 |
| | Total Revenues from Local Sources | 20-1XXX | 4,648 | 7,926,397 | 7,706,500 |
| Special Revenue Fund Revenues from State Sources | Nonpublic Teacher Stem Grant | 20-3212 | 0 | 20,434 | 0 |
| | Other Restricted Entitlements | 20-32XX | 8,016,683 | 873,357 | 0 |
| | Total Revenues from State Sources | | 8,016,683 | 893,791 | 0 |
| Special Revenue Fund Revenues from Federal Sources | Title I | 20-4411-4416 | 15,048 | 82,797 | 30,000 |
| | Arp-ESSER | 20-4540 | 0 | 414,126 | 0 |
| | Adult Basic Education | 20-4440 | 636,106 | 0 | 0 |
| | CARES Act Education Stabilization Fund | 20-4530 | 55,000 | 0 | 0 |
| | CRRSA Act-ESSER II | 20-4534 | 0 | 207,063 | 0 |
| | Other | 20-4XXX | 0 | 1,887,986 | 1,860,000 |
| | Total Revenues from Federal Sources | | 706,154 | 2,591,972 | 1,890,000 |

Advertised Revenues

| Budget Category | Description | Account | 2020-21 Actual | 2021-22 Revised | 2022-23 Proposed |
|--|---|---------|----------------|-----------------|------------------|
| Special Revenue Fund Revenues from Other Sources | Actual Revenues (Over)/Under Expenditures-Student Activity Fund | | -603 | 0 | 0 |
| | Actual Revenues (Over)/Under Expenditures-Scholarship Fund | | -2,027 | 0 | 0 |
| Special Revenue Fund Revenues | Total Grants and Entitlements | | 8,724,855 | 11,412,160 | 9,596,500 |
| All Fund Revenues | Total Revenues/Sources | | 65,719,786 | 71,458,754 | 65,636,468 |
| Revenues Net of Transfers | Total Revenues/Sources Net of Transfers | | 65,719,786 | 71,458,754 | 65,636,468 |

Advertised Appropriations

| Budget Category | Description | Account | 2020-21 Actual | 2021-22 Revised | 2022-23 Proposed |
|--|---|----------------------------------|----------------|-----------------|------------------|
| General Fund Current Expenses for Instruction | Special Education-Instruction | 11-2XX-100-XXX | 19,635,877 | 21,327,690 | 21,639,645 |
| | School-Sponsored Cocurricular or Extracurricular Activities-Instruction | 11-401-100-XXX | 19,482 | 78,150 | 70,650 |
| | Other Instructional Programs-Instruction | 11-4XX-100-XXX | 93,673 | 110,959 | 112,900 |
| | Community Services Programs/Operations | 11-800-330-XXX | 198,009 | 211,478 | 215,724 |
| General Fund Current Expenses for Support Services | Undistributed Expenditures-Health Services | 11-000-213-XXX | 946,099 | 864,880 | 889,664 |
| | Undistributed Expenditures-Speech, OT, PT and Related Services | 11-000-216-XXX | 4,503,459 | 4,677,054 | 4,823,983 |
| | Undistributed Expenditures-Child Study Teams | 11-000-219-XXX | 1,919,854 | 1,966,352 | 2,101,781 |
| | Undistributed Expenditures-Improvement of Instruction Services | 11-000-221-XXX | 485,004 | 534,811 | 551,789 |
| | Undistributed Expenditures-Education Media Services/Library | 11-000-222-XXX | 1,455,611 | 1,485,429 | 1,156,494 |
| | Undistributed Expenditures-Instructional Staff Training Services | 11-000-223-XXX | 37,108 | 103,968 | 83,300 |
| | Undistributed Expenditures-Support Services-General Administration | 11-000-230-XXX | 909,601 | 1,106,033 | 1,097,254 |
| | Undistributed Expenditures-Support Services-School Administration | 11-000-240-XXX | 2,016,538 | 2,221,748 | 2,172,882 |
| | Undistributed Expenditures-Central Services | 11-000-251-XXX | 502,097 | 577,137 | 578,326 |
| | Undistributed Expenditures-Operation and Maintenance of Plant Services | 11-000-26X-XXX | 4,959,886 | 5,375,619 | 5,172,020 |
| | Undistributed Expenditures-Student Transportation Services | 11-000-270-XXX | 751,760 | 839,746 | 836,589 |
| | Personal Services-Employee Benefits | 11-XXX-XXX-2XX | 12,230,340 | 13,199,902 | 12,319,643 |
| | Undistributed Expenditures-Food Services | 11-000-310-930 | 100,000 | 100,000 | 75,000 |
| | | Total Undistributed Expenditures | | 30,817,357 | 33,052,679 |
| General Fund Current Expenses | Total General Current Expense | | 50,764,398 | 54,780,956 | 53,897,644 |
| Capital Outlay | Equipment | 12-XXX-XXX-730 | 1,704,369 | 418,316 | 0 |
| | Facilities Acquisition and Construction Services | 12-000-400-XXX | 2,541,226 | 2,552,242 | 0 |
| | Interest Deposit to Capital Reserve | 10-604 | 0 | 10,000 | 10,000 |
| | | Total Capital Outlay | | 4,245,595 | 2,980,558 |
| Special School Expenses for Other Special School | Other Special Schools-Instruction | 13-4XX-100-XXX | 1,043,876 | 1,245,654 | 1,206,406 |
| | Other Special Schools-Support Services | 13-4XX-200-XXX | 941,062 | 1,039,426 | 925,918 |
| | | Total Other Special Schools | 13-4XX-X00-XXX | 1,984,938 | 2,285,080 |
| Special School Expenses | Total Special Schools | 13-XXX-XXX-XXX | 1,984,938 | 2,285,080 | 2,132,324 |
| General Fund Expenses and Transfers | General Fund Grand Total | | 56,994,931 | 60,046,594 | 56,039,968 |

Advertised Appropriations

| Budget Category | Description | Account | 2020-21 Actual | 2021-22 Revised | 2022-23 Proposed |
|---|--|----------------|----------------|-----------------|------------------|
| Special Revenue Fund Expenses for Grants and Entitlements | Local Projects | 20-XXX-XXX-XXX | 0 | 7,924,897 | 7,705,000 |
| | Student Activity Fund | 20-475-XXX-XXX | 318 | 500 | 500 |
| | Scholarship Fund | 20-476-XXX-XXX | 1,700 | 1,000 | 1,000 |
| Special Revenue Fund Expenses for Other State Projects | Nonpublic Auxiliary Services | 20-XXX-XXX-XXX | 1,722,885 | 0 | 0 |
| | Nonpublic Handicapped Services | 20-XXX-XXX-XXX | 5,402,803 | 0 | 0 |
| | Nonpublic Teacher Stem Grant | 20-481-XXX-XXX | 0 | 20,434 | 0 |
| | Other | 20-XXX-XXX-XXX | 890,995 | 873,357 | 0 |
| Special Revenue Fund Expenses for State Projects | Total State Projects | 20-XXX-XXX-XXX | 8,016,683 | 893,791 | 0 |
| Special Revenue Fund Expenses for Federal Projects | Title I | 20-XXX-XXX-XXX | 15,048 | 82,797 | 30,000 |
| | Adult Education | 20-XXX-XXX-XXX | 636,106 | 0 | 0 |
| | CARES Act Education Stabilization Fund | 20-477-XXX-XXX | 55,000 | 0 | 0 |
| | Other | 20-XXX-XXX-XXX | 0 | 1,887,986 | 1,860,000 |
| | CRRSA Act-ESSER II Grant Program | 20-483-xxx-xxx | 0 | 207,063 | 0 |
| | Arp ESSER Grant Program | 20-487-xxx-xxx | 0 | 414,126 | 0 |
| | Total Federal Projects | 20-XXX-XXX-XXX | 706,154 | 2,591,972 | 1,890,000 |
| Special Revenue Fund Expenses | Total Special Revenue Funds | | 8,724,855 | 11,412,160 | 9,596,500 |
| All Fund Expenses | Total Expenditures/Appropriations | | 65,719,786 | 71,458,754 | 65,636,468 |
| Expenses Net of Transfers | Total Expenditures Net of Transfers | | 65,719,786 | 71,458,754 | 65,636,468 |

Advertised Recapitulation of Balances

| Fund Balance Category | Budget Category | Audited Balance 06/30/2020 | Audited Balance 06/30/2021 | Estimated Balance 06/30/2022 | Estimated Balance 06/30/2023 |
|--|--|----------------------------|----------------------------|------------------------------|------------------------------|
| Unrestricted | General Operating Budget | 5,292,158 | 4,646,149 | 3,996,149 | 3,096,149 |
| | Repayment of Debt | | 0 | | |
| Restricted for General Operating Budget | Capital Reserve | 5,702,428 | 6,707,221 | 7,367,221 | 7,377,221 |
| | Adult Education Programs | 0 | 0 | 0 | 0 |
| | Maintenance Reserve | 991,313 | 991,313 | 712,059 | 612,059 |
| | Legal Reserve | 0 | 0 | 0 | 0 |
| | Unemployment Fund | 577,908 | 578,456 | 578,456 | 578,456 |
| | Tuition Reserve | | 0 | | |
| | Current Expense Emergency Reserve | 0 | 0 | | |
| | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0 | 0 | | |
| Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0 | 0 | | | |
| Restricted for Special Revenue Fund | Student Activity Fund | 13,281 | 13,884 | 13,884 | 13,884 |
| | Scholarship Fund | 31,459 | 33,486 | 33,486 | 33,486 |
| Restricted for Repayment of Debt | Repayment of Debt | 0 | 0 | | |

Advertised Per Pupil Cost Calculations

| Per Pupil Cost Calculations | 2019-20 Actual Costs | 2020-21 Actual Costs | 2021-22 Original Budget | 2021-22 Revised Budget | 2022-23 Proposed Budget |
|--|-------------------------|-------------------------|----------------------------|---------------------------|----------------------------|
| Total Budgetary Comparative Per Pupil Cost | \$80,331 | \$84,441 | \$94,135 | \$96,582 | \$95,778 |
| Total Classroom Instruction | \$44,144 | \$45,186 | \$51,342 | \$52,059 | \$52,113 |
| Classroom-Salaries and Benefits | \$38,094 | \$39,240 | \$44,872 | \$45,299 | \$45,725 |
| Classroom-General Supplies and Textbooks | \$1,512 | \$1,689 | \$1,317 | \$1,510 | \$1,246 |
| Classroom-Purchased Services | \$4,538 | \$4,257 | \$5,153 | \$5,250 | \$5,142 |
| Total Support Services | \$19,099 | \$21,183 | \$22,547 | \$23,496 | \$23,240 |
| Support Services-Salaries and Benefits | \$17,531 | \$17,847 | \$20,509 | \$20,705 | \$20,994 |
| Total Administrative Costs | \$6,896 | \$7,631 | \$8,797 | \$9,029 | \$8,799 |
| Administration Salaries and Benefits | \$5,423 | \$6,089 | \$6,716 | \$6,780 | \$6,625 |
| Total Operations and Maintenance of Plant | \$9,347 | \$9,611 | \$10,459 | \$11,013 | \$10,626 |
| Operations and Maintenance-Salaries and Benefits | \$3,839 | \$4,087 | \$4,554 | \$4,598 | \$4,593 |
| Board Contribution to Food Services | \$0 | \$169 | \$177 | \$179 | \$135 |
| Total Extracurricular Costs | \$46 | \$33 | \$138 | \$140 | \$128 |
| Total Equipment Costs | \$2,754 | \$2,878 | \$0 | \$749 | \$0 |
| Legal Costs | \$152 | \$192 | \$353 | \$358 | \$361 |
| Employee Benefits as a percentage of salaries* | 44.34% | 43.39% | 43.79% | 43.23% | 39.08% |

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

| Shared Service Category Type | Shared Service Category Description | Amount Saved (Optional) |
|---|---|-------------------------|
| Insurance Coverages and Benefits | Worker Compensation, General Liability, Vehicle and Building Insurance purchased through the Bergen County Insurance Fund | 0 |
| Others | Security guards contracted with the Bergen County Sheriff's Department | 0 |
| Purchasing | Member of the Bergen County Purchasing Co-op, Middlesex Educational Services Co-op and the Hunterdon County Co-op | 0 |
| Special Education Services | Numerous agreements with school districts to provide educational, child study team and LDTC services | 0 |
| Staffing - Other | Management agreement with the Bergen County Vo-Tech school district | 0 |
| Technology Services | Agreement with Bergen County Vo-Tech district to provide technology services | 0 |
| Transportation Services, including Fuel | Purchase of gasoline and diesel from the Bergen County General Services Department | 0 |

Employee Contract List for District

| Name | Category | Measure |
|----------------|---|---|
| ANDREA VACCARO | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | TRANSITION COORDINATOR |
| | Base Annual Salary Amount | \$97,660 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/21 |
| | End Date of Contract | 06/30/22 |
| | Contracted Number of Annual Work Days | 261 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 22 |
| | Description of Other Contracted Non-Working Days | SCHOOL HOLIDAYS |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$2,000 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$15,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | MAX AT RETIREMENT |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | MAX AT PRIOR YEAR EARNED |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | NONE |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|-------------------|--|------------------------|
| ANDREA VACCARO | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| CYNTHIA SCHNEIDER | Job Title | Other |
| | Job Title II | ASST TO COORD OF ADULT |
| | Base Annual Salary Amount | \$76,081 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/21 |
| | End Date of Contract | 06/30/22 |
| | Contracted Number of Annual Work Days | 261 |
| | Contracted Number of Annual Vacation Days | 15 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 22 |
| | Description of Other Contracted Non-Working Days | SCHOOL HOLIDAYS |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|---|---|
| CYNTHIA SCHNEIDER | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$15,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | MAX AT RETIREMENT |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | MAX AT PRIOR YEAR EARNED |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | NONE |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported | |
| DANIELLE RUSSO | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | SUPERVISOR OF INSTRUCTION |
| | Base Annual Salary Amount | \$128,838 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|------|---|--------------------------|
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/21 |
| | End Date of Contract | 06/30/22 |
| | Contracted Number of Annual Work Days | 261 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 22 |
| | Description of Other Contracted Non-Working Days | SCHOOL HOLIDAYS |
| | Total Allowances Amount | \$3,000 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$15,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | MAX AT RETIREMENT |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | MAX AT PRIOR YEAR EARNED |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | NONE |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |

DANIELLE RUSSO

Employee Contract List for District

| Name | Category | Measure |
|--|---|---|
| DANIELLE RUSSO | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| JANICE MC CASKIE-D'AUITO | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | WORKSHOP COORDINATOR |
| | Base Annual Salary Amount | \$162,076 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/21 |
| | End Date of Contract | 06/30/22 |
| | Contracted Number of Annual Work Days | 261 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 22 |
| | Description of Other Contracted Non-Working Days | SCHOOL HOLIDAYS |
| | Total Allowances Amount | \$3,000 |
| | Total Bonuses Amount | \$2,000 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | MAX AT RETIREMENT | |

Employee Contract List for District

| Name | Category | Measure |
|--------------------------|--|--------------------------|
| JANICE MC CASKIE-D'AUITO | Contractual Post-Employment Benefit Description of Payout of Vacation days | MAX AT PRIOR YEAR EARNED |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | NONE |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| JOSEPH TULLI | Job Title | Other |
| | Job Title II | VEHICLE TECH SPECIALIST |
| | Base Annual Salary Amount | \$96,466 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/21 |
| | End Date of Contract | 06/30/22 |
| | Contracted Number of Annual Work Days | 261 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 12 |

Employee Contract List for District

| Name | Category | Measure |
|--------------|---|--------------------------|
| JOSEPH TULLI | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 22 |
| | Description of Other Contracted Non-Working Days | SCHOOL HOLIDAYS |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$15,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | MAX AT RETIRMENT |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | MAX AT PRIOR YEAR EARNED |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | NONE |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|-------------------|---|---|
| KELLY WARD-CREAGH | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | ADULT SERVICES MANAGER |
| | Base Annual Salary Amount | \$81,637 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/21 |
| | End Date of Contract | 06/30/22 |
| | Contracted Number of Annual Work Days | 261 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 22 |
| | Description of Other Contracted Non-Working Days | SCHOOL HOLIDAYS |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$2,000 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$15,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | MAX AT RETIRMENT |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | MAX AT PRIOR YEAR EARNED |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | NONE |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|-------------------|--|---|
| KELLY WARD-CREAGH | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| LINDA WIESENECK | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | EXECUTIVE COORDINATOR |
| | Base Annual Salary Amount | \$151,868 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/21 |
| | End Date of Contract | 06/30/22 |
| | Contracted Number of Annual Work Days | 261 |
| | Contracted Number of Annual Vacation Days | 25 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 22 |
| | Description of Other Contracted Non-Working Days | SCHOOL HOLIDAYS |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|---|--------------------------|
| LINDA WIESENECK | Total Allowances Amount | \$3,000 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$915 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$15,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | MAX AT RETIREMENT |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | MAX AT PRIOR YEAR EARNED |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | NONE |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported | |
| MICHELLE GRIFFIN | Job Title | Other |
| | Job Title II | CONTRACTED SERVICES SPEC |
| | Base Annual Salary Amount | \$78,197 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|------------------|---|--------------------------|
| MICHELLE GRIFFIN | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/21 |
| | End Date of Contract | 06/30/22 |
| | Contracted Number of Annual Work Days | 261 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 22 |
| | Description of Other Contracted Non-Working Days | SCHOOL HOLIDAYS |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$15,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | MAX AT RETIRMENT |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | MAX AT PRIOR YEAR EARNED |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | NONE |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|--|---|---|
| MICHELLE GRIFFIN | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| MITCHELL BADINER | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | DIRECTOR OF INSTRUCTION |
| | Base Annual Salary Amount | \$214,969 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | Y |
| | Shared County | 03 |
| | Shared District | 0290 |
| | Job Title Other District | DIRECTOR OF INSTRUCTION |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/21 |
| | End Date of Contract | 06/30/22 |
| | Contracted Number of Annual Work Days | 261 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 22 |
| | Description of Other Contracted Non-Working Days | SCHOOL HOLIDAYS |
| | Total Allowances Amount | \$3,000 |
| | Total Bonuses Amount | \$1,000 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | MAX AT RETIREMENT | |

Employee Contract List for District

| Name | Category | Measure |
|------------------|--|---|
| MITCHELL BADINER | Contractual Post-Employment Benefit Description of Payout of Vacation days | MAX EARNED FROM PRIOR YEAR |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | NONE |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| TARA BOHAN | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | DIRECTOR OF INSTRUCTION |
| | Base Annual Salary Amount | \$213,544 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | Y |
| | Shared County | 03 |
| | Shared District | 0290 |
| | Job Title Other District | DIRECTOR OF INSTRUCTION |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/21 |
| | End Date of Contract | 06/30/22 |
| | Contracted Number of Annual Work Days | 261 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |

Employee Contract List for District

| Name | Category | Measure |
|------------|---|--------------------------|
| TARA BOHAN | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 22 |
| | Description of Other Contracted Non-Working Days | SCHOOL HOLIDAYS |
| | Total Allowances Amount | \$3,000 |
| | Total Bonuses Amount | \$2,000 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$15,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | MAX AT RETIREMENT |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | MAX AT PRIOR YEAR EARNED |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | NONE |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|-------------|---|--------------------------|
| THOMAS KUHN | Job Title | Accountant |
| | Job Title II | ACCOUNTANT |
| | Base Annual Salary Amount | \$111,430 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | Y |
| | Shared County | 03 |
| | Shared District | 0290 |
| | Job Title Other District | ACCOUNTANT |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/21 |
| | End Date of Contract | 06/30/22 |
| | Contracted Number of Annual Work Days | 261 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 22 |
| | Description of Other Contracted Non-Working Days | SCHOOL HOLIDAYS |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$15,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | MAX AT RETIREMENT |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | MAX AT PRIOR YEAR EARNED |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | NONE |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|-------------------|--|---|
| THOMAS KUHN | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| shared services 1 | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | ACCOUNTING MANAGER |
| | Base Annual Salary Amount | \$0 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | Y |
| | Shared County | 03 |
| | Shared District | 0290 |
| | Job Title Other District | ACCOUNTING MANAGER |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/21 |
| | End Date of Contract | 06/30/22 |
| | Contracted Number of Annual Work Days | 261 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 22 |
| | Description of Other Contracted Non-Working Days | SCHOOL HOLIDAYS |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|---|-----------------|
| shared services 1 | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | NONE |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | NONE |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | NONE |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported | |
| shared services 10 | Job Title | Superintendent |
| | Job Title II | SUPERINTEDEDENT |
| | Base Annual Salary Amount | \$0 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | Y |
| | Shared County | 03 |
| | Shared District | 0290 |

Employee Contract List for District

| Name | Category | Measure |
|--------------------|---|-----------------|
| | Job Title Other District | SUPERINTENDENT |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/19 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 261 |
| | Contracted Number of Annual Vacation Days | 30 |
| | Contracted Number of Annual Sick Days | 15 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 22 |
| | Description of Other Contracted Non-Working Days | SCHOOL HOLIDAYS |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| shared services 10 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | NONE |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | NONE |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | NONE |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|--|---|---|
| shared services 10 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| shared services 11 | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | PAYROLL SUPERVISOR |
| | Base Annual Salary Amount | \$0 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | Y |
| | Shared County | 03 |
| | Shared District | 0290 |
| | Job Title Other District | PAYROLL SUPERVISOR |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/21 |
| | End Date of Contract | 06/30/22 |
| | Contracted Number of Annual Work Days | 261 |
| | Contracted Number of Annual Vacation Days | 15 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 22 |
| | Description of Other Contracted Non-Working Days | SCHOOL HOLIDAYS |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | NONE | |

Employee Contract List for District

| Name | Category | Measure |
|---------------------------------------|--|----------------------|
| shared services 11 | Contractual Post-Employment Benefit Description of Payout of Vacation days | NONE |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | NONE |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| shared services 12 | Job Title | Board Secretary |
| | Job Title II | ASST BOARD SECRETARY |
| | Base Annual Salary Amount | \$0 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | Y |
| | Shared County | 03 |
| | Shared District | 0290 |
| | Job Title Other District | ASST BOARD SECRETARY |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/21 |
| | End Date of Contract | 06/30/22 |
| | Contracted Number of Annual Work Days | 261 |
| | Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 | |

Employee Contract List for District

| Name | Category | Measure |
|--------------------|---|-----------------|
| shared services 12 | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 22 |
| | Description of Other Contracted Non-Working Days | SCHOOL HOLIDAYS |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | NONE |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | NONE |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | NONE |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|--------------------|---|--------------------------|
| shared services 13 | Job Title | Assistant Superintendent |
| | Job Title II | ASST SUPERINTENDENT |
| | Base Annual Salary Amount | \$0 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | Y |
| | Shared County | 03 |
| | Shared District | 0290 |
| | Job Title Other District | ASST SUPERINTEDEMENT |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/21 |
| | End Date of Contract | 06/30/22 |
| | Contracted Number of Annual Work Days | 261 |
| | Contracted Number of Annual Vacation Days | 27 |
| | Contracted Number of Annual Sick Days | 15 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 22 |
| | Description of Other Contracted Non-Working Days | SCHOOL HOLIDAYS |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | NONE |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | NONE |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | NONE |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|--|--|---|
| shared services 13 | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| shared services 14 | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | TRANSPORTATION MANAGER |
| | Base Annual Salary Amount | \$0 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | Y |
| | Shared County | 03 |
| | Shared District | 0290 |
| | Job Title Other District | TRANSPORTATION MANAGER |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/21 |
| | End Date of Contract | 06/30/22 |
| | Contracted Number of Annual Work Days | 261 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 22 |
| Description of Other Contracted Non-Working Days | SCHOOL HOLIDAYS | |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|---|------------------------|
| shared services 14 | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | NONE |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | NONE |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | NONE |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported | |
| shared services 15 | Job Title | Secretary |
| | Job Title II | CONFIDENTIAL SECRETARY |
| | Base Annual Salary Amount | \$0 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | Y |
| | Shared County | 03 |
| | Shared District | 0290 |

Employee Contract List for District

| Name | Category | Measure |
|--------------------|---|------------------------|
| | Job Title Other District | CONFIDENTIAL SECRETARY |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/21 |
| | End Date of Contract | 06/30/22 |
| | Contracted Number of Annual Work Days | 261 |
| | Contracted Number of Annual Vacation Days | 21 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 22 |
| | Description of Other Contracted Non-Working Days | SCHOOL HOLIDAYS |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| shared services 15 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | NONE |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | NONE |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | NONE |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|--|---|------------------------|
| shared services 15 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| shared services 16 | Job Title | Business Administrator |
| | Job Title II | BUSINESS ADMINSTRATOR |
| | Base Annual Salary Amount | \$0 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | Y |
| | Shared County | 03 |
| | Shared District | 0290 |
| | Job Title Other District | BUSINESS ADMINSTRATOR |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/21 |
| | End Date of Contract | 06/30/22 |
| | Contracted Number of Annual Work Days | 261 |
| | Contracted Number of Annual Vacation Days | 27 |
| | Contracted Number of Annual Sick Days | 15 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 22 |
| | Description of Other Contracted Non-Working Days | SCHOOL HOLIDAYS |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$0 | |
| Contractual Post-Employment Benefit Description of Payout of Sick days | NONE | |

Employee Contract List for District

| Name | Category | Measure |
|---------------------------------------|--|---|
| shared services 16 | Contractual Post-Employment Benefit Description of Payout of Vacation days | NONE |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | NONE |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| shared services 17 | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | PURCHASING MANAGER |
| | Base Annual Salary Amount | \$0 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | Y |
| | Shared County | 03 |
| | Shared District | 0290 |
| | Job Title Other District | PURCHASING MANAGER |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/21 |
| | End Date of Contract | 06/30/22 |
| | Contracted Number of Annual Work Days | 261 |
| | Contracted Number of Annual Vacation Days | 21 |
| Contracted Number of Annual Sick Days | 12 | |

Employee Contract List for District

| Name | Category | Measure |
|--------------------|---|-----------------|
| shared services 17 | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 22 |
| | Description of Other Contracted Non-Working Days | SCHOOL HOLIDAYS |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | NONE |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | NONE |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | NONE |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|------|---|---------------------------|
| | Job Title | Other |
| | Job Title II | ADMIN SERVICES SPECIALIST |
| | Base Annual Salary Amount | \$0 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | Y |
| | Shared County | 03 |
| | Shared District | 0290 |
| | Job Title Other District | ADMIN SERVICES SPECIALIST |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/21 |
| | End Date of Contract | 06/30/22 |
| | Contracted Number of Annual Work Days | 261 |
| | Contracted Number of Annual Vacation Days | 15 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 22 |
| | Description of Other Contracted Non-Working Days | SCHOOL HOLIDAYS |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | NONE |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | NONE |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | NONE |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

shared services 2

Employee Contract List for District

| Name | Category | Measure |
|--|--|---|
| shared services 2 | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| shared services 3 | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | HUMAN RESOURCES MANAGER |
| | Base Annual Salary Amount | \$0 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | Y |
| | Shared County | 03 |
| | Shared District | 0290 |
| | Job Title Other District | HUMAN RESOURCES MANAGER |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/21 |
| | End Date of Contract | 06/30/22 |
| | Contracted Number of Annual Work Days | 261 |
| | Contracted Number of Annual Vacation Days | 15 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 22 | |
| Description of Other Contracted Non-Working Days | SCHOOL HOLIDAYS | |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|---|---|
| shared services 3 | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | NONE |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | NONE |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | NONE |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported | |
| Additional Comment 3 | None Reported | |
| shared services 4 | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | HUMAN RESOURCES MANAGER |
| | Base Annual Salary Amount | \$0 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | Y |
| | Shared County | 03 |
| | Shared District | 0290 |

Employee Contract List for District

| Name | Category | Measure |
|-------------------|---|-------------------------|
| | Job Title Other District | HUMAN RESOURCES MANAGER |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/21 |
| | End Date of Contract | 06/30/22 |
| | Contracted Number of Annual Work Days | 261 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 22 |
| | Description of Other Contracted Non-Working Days | SCHOOL HOLIDAYS |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| shared services 4 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | NONE |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | NONE |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | NONE |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|--|---|------------------------|
| shared services 4 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| shared services 5 | Job Title | Secretary |
| | Job Title II | CONFIDENTIAL SECRETARY |
| | Base Annual Salary Amount | \$0 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | Y |
| | Shared County | 03 |
| | Shared District | 0290 |
| | Job Title Other District | CONFIDENTIAL SECRETARY |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/21 |
| | End Date of Contract | 06/30/22 |
| | Contracted Number of Annual Work Days | 261 |
| | Contracted Number of Annual Vacation Days | 15 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 22 |
| | Description of Other Contracted Non-Working Days | SCHOOL HOLIDAYS |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | NONE | |

Employee Contract List for District

| Name | Category | Measure |
|---------------------------------------|--|---|
| shared services 5 | Contractual Post-Employment Benefit Description of Payout of Vacation days | NONE |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | NONE |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| shared services 6 | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | ASST PROJECTS COORD |
| | Base Annual Salary Amount | \$0 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | Y |
| | Shared County | 03 |
| | Shared District | 0290 |
| | Job Title Other District | ASST PROJECTS COORD |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/21 |
| | End Date of Contract | 06/30/22 |
| | Contracted Number of Annual Work Days | 261 |
| | Contracted Number of Annual Vacation Days | 22 |
| Contracted Number of Annual Sick Days | 12 | |

Employee Contract List for District

| Name | Category | Measure |
|-------------------|---|-----------------|
| shared services 6 | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 22 |
| | Description of Other Contracted Non-Working Days | SCHOOL HOLIDAYS |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | NONE |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | NONE |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | NONE |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|-------------------|---|---|
| shared services 7 | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | COORD OF HUMAN RESOURCES |
| | Base Annual Salary Amount | \$0 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | Y |
| | Shared County | 03 |
| | Shared District | 0290 |
| | Job Title Other District | COORD OF HUMAN RESOURCES |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/21 |
| | End Date of Contract | 06/30/22 |
| | Contracted Number of Annual Work Days | 261 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 22 |
| | Description of Other Contracted Non-Working Days | SCHOOL HOLIDAYS |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | NONE |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | NONE |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | NONE |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|--|--|---|
| shared services 7 | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| shared services 8 | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | HUMAN RESOURCES MANAGER |
| | Base Annual Salary Amount | \$0 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | Y |
| | Shared County | 03 |
| | Shared District | 0290 |
| | Job Title Other District | HUMAN RESOURCES MANAGER |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/21 |
| | End Date of Contract | 06/30/22 |
| | Contracted Number of Annual Work Days | 261 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 22 |
| Description of Other Contracted Non-Working Days | SCHOOL HOLIDAYS | |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|---|---|
| shared services 8 | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | NONE |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | NONE |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | NONE |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported | |
| shared services 9 | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | COORD OF FACILITES |
| | Base Annual Salary Amount | \$0 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | Y |
| | Shared County | 03 |
| | Shared District | 0290 |

Employee Contract List for District

| Name | Category | Measure |
|------|---|--------------------|
| | Job Title Other District | COORD OF FACILITES |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/21 |
| | End Date of Contract | 06/30/22 |
| | Contracted Number of Annual Work Days | 261 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 22 |
| | Description of Other Contracted Non-Working Days | SCHOOL HOLIDAYS |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | NONE |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | NONE |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | NONE |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |

shared services 9

Employee Contract List for District

| Name | Category | Measure |
|-------------------|---|---------------|
| shared services 9 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |