

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	441.0	451.0	489.0
On Roll Special Ed Full-Time	77.0	74.0	76.0
On Roll Subtotal	518.0	525.0	565.0
In Private School Placements	1.0	2.0	2.0
Sent to Other Districts Special Ed	13.0	9.0	9.0
Received	23.0	33.0	35.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	11,008,426	11,212,859	11,323,329
	Total Tuition	10-1300	42,894	30,000	40,000
	Rents and Royalties	10-1910	45,955	46,000	46,000
	Unrestricted Miscellaneous Revenues	10-1XXX	19,566	15,384	21,146
	Interest Earned on Maintenance Reserve	10-1XXX	0	20	20
	Interest Earned on Capital Reserve Funds	10-1XXX	0	20	20
	Total Revenues from Local Sources		11,116,841	11,304,283	11,430,515
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	45,263	45,263	45,263
	Extraordinary Aid	10-3131	173,444	0	150,000
	Categorical Special Education Aid	10-3132	286,896	373,765	459,161
	Categorical Security Aid	10-3177	56,138	56,138	56,138
	Total Revenues from State Sources		561,741	475,166	710,562
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	820,574	1,811,795
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	2,000,000
	Withdrawal from Maintenance Reserve	10-310	0	125,000	0
	Adjustment for Prior Year Encumbrances		0	154,899	0
	Actual Revenues (Over)/Under Expenditures		331,413	0	0
General Fund Revenues	Total Operating Budget		12,009,995	12,879,922	15,952,872
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	7,713	0	0
	Total Revenues from Local Sources	20-1XXX	7,713	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	90,209	76,678	65,176
	Title II	20-4451-4455	5,955	12,062	10,253
	Title III	20-4491-4494	5,866	10,349	8,797
	Title IV	20-4471-4474	7,100	8,500	7,225
	I.D.E.A. Part B (Handicapped)	20-4420-4429	154,723	131,515	111,787
	CARES Act Education Stabilization Fund	20-4530	76,105	0	0
	Coronavirus Relief Fund (CRF)	20-4532	28,900	0	0
	Total Revenues from Federal Sources		368,858	239,104	203,238
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		10,265	0	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues	Total Grants and Entitlements		386,836	239,104	203,238
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,548,288	1,553,538	1,551,038
	Total Revenues from Local Sources		1,548,288	1,553,538	1,551,038
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,548,288	1,553,538	1,551,038
Debt Service Fund Revenues	Total Repayment of Debt		1,548,288	1,553,538	1,551,038
All Fund Revenues	Total Revenues/Sources		13,945,119	14,672,564	17,707,148
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		13,945,119	14,672,564	17,707,148

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,878,265	4,135,177	4,207,978
	Special Education-Instruction	11-2XX-100-XXX	475,336	656,954	560,015
	Basic Skills/Remedial-Instruction	11-230-100-XXX	176,622	228,086	189,276
	Bilingual Education-Instruction	11-240-100-XXX	55,707	83,070	83,088
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	16,389	35,083	43,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,018,249	1,208,003	1,387,674
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	57,355	60,839	61,676
	Undistributed Expenditures-Health Services	11-000-213-XXX	108,222	116,642	116,062
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	166,147	281,109	251,766
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	0	4,500	4,500
	Undistributed Expenditures-Guidance	11-000-218-XXX	126,370	157,581	157,179
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	473,973	503,583	509,407
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	118,669	131,500	139,848
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	134,525	147,541	151,251
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	463,819	376,688	392,804
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	260,159	263,778	299,984
	Undistributed Expenditures-Central Services	11-000-251-XXX	268,375	288,123	287,457
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	101,041	107,546	108,541
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,072,308	1,205,939	1,283,880
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	155,647	367,560	410,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,933,131	2,348,359	2,451,951
	Total Undistributed Expenditures			6,457,990	7,569,291
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	20	20
General Fund Current Expenses	Total General Current Expense		11,060,309	12,707,681	13,097,357
Capital Outlay	Equipment	12-XXX-XXX-730	183,291	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	638,382	36,191	2,824,191
	Increase In Capital Reserve	10-604	113,750	119,563	0
	Interest Deposit to Capital Reserve	10-604	10	20	20
	Total Capital Outlay			935,433	155,774

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	14,253	16,467	31,304
	General Fund Grand Total		12,009,995	12,879,922	15,952,872
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	17,978	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	90,209	76,678	65,176
	Title II	20-XXX-XXX-XXX	5,955	12,062	10,253
	Title III	20-XXX-XXX-XXX	5,866	10,349	8,797
	Title IV	20-XXX-XXX-XXX	7,100	8,500	7,225
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	154,723	131,515	111,787
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	76,105	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	28,900	0	0
	Total Federal Projects	20-XXX-XXX-XXX	368,858	239,104	203,238
Special Revenue Fund Expenses	Total Special Revenue Funds		386,836	239,104	203,238
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,548,288	1,553,538	1,551,038
	Total Debt Service Funds		1,548,288	1,553,538	1,551,038
All Fund Expenses	Total Expenditures/Appropriations		13,945,119	14,672,564	17,707,148
Expenses Net of Transfers	Total Expenditures Net of Transfers		13,945,119	14,672,564	17,707,148

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	510,038	767,512	649,293	509,001
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,852,100	2,447,352	2,566,935	566,955
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	635,475	635,475	510,495	510,515
	Legal Reserve	2,439,582	2,373,858	1,671,503	0
	Unemployment Fund	1,007	15,997	15,997	15,997
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	55,665	45,400	45,400	45,400
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,640	\$19,320	\$19,800	\$21,285	\$20,070
Total Classroom Instruction	\$10,253	\$11,373	\$11,822	\$12,668	\$11,761
Classroom-Salaries and Benefits	\$9,625	\$10,506	\$11,186	\$11,760	\$11,133
Classroom-General Supplies and Textbooks	\$518	\$688	\$441	\$601	\$432
Classroom-Purchased Services	\$109	\$178	\$195	\$307	\$196
Total Support Services	\$2,538	\$2,925	\$3,145	\$3,382	\$3,152
Support Services-Salaries and Benefits	\$2,246	\$2,652	\$2,685	\$2,825	\$2,696
Total Administrative Costs	\$2,409	\$2,654	\$2,416	\$2,523	\$2,478
Administration Salaries and Benefits	\$2,027	\$2,256	\$2,112	\$2,189	\$2,158
Total Operations and Maintenance of Plant	\$2,381	\$2,332	\$2,337	\$2,628	\$2,582
Operations and Maintenance-Salaries and Benefits	\$1,153	\$1,029	\$1,202	\$1,303	\$1,195
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$59	\$36	\$80	\$84	\$97
Total Equipment Costs	\$0	\$358	\$0	\$0	\$0
Legal Costs	\$70	\$141	\$73	\$63	\$71
Employee Benefits as a percentage of salaries*	28.14%	29.78%	33.08%	32.88%	33.73%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Maintenance of Lindbergh Field as well as snow removal in the parking lots is conducted by the Borough of Carlstadt	0
Recycling	All district recycling is processed by the Borough of Carlstadt	0

Estimated Tax Rates

Municipality	Category	Amount
Carlstadt	(A) General Fund School Levy	11,323,329
	(D) Total School Levy	12,874,367
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	2,628,725,652
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,534,606,159
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.4308
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.4898
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.4467
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.5079

Employee Contract List for District

Name	Category	Measure
Allison Evans	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$178,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	7
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays and Breaks
	Total Allowances Amount	\$16,050
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,334
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$49,231
	Contractual Post-Employment Benefit Description of Payout of Sick days	max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Allison Evans	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Denise Henke	Job Title	Secretary
	Job Title II	Admin. Assistant to BA
	Base Annual Salary Amount	\$82,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	7
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays and Breaks	

Employee Contract List for District

Name	Category	Measure
Denise Henke	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Diana Gutierrez	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$131,374
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Diana Gutierrez	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	7
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays and Breaks
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,685
	Contractual Post-Employment Benefit Description of Payout of Sick days	max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 22 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Diana Gutierrez	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Janet Olsson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$117,142
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	7
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays and Breaks
	Total Allowances Amount	\$2,820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,114	
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A	

Employee Contract List for District

Name	Category	Measure
Janet Olsson	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 22 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Jose Agudelo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Building and Grounds
	Base Annual Salary Amount	\$82,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jose Agudelo	Contracted Number of Annual Personal Days	7
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	10
	Description of Other Contracted Non-Working Days	Holidays and Breaks
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kenneth Foy	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$150,141
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	7
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays and Breaks
	Total Allowances Amount	\$8,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,354
	Contractual Post-Employment Benefit Description of Payout of Sick days	max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 22 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kenneth Foy	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Megan Slamb	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$145,360
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	7
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays and Breaks	

Employee Contract List for District

Name	Category	Measure
Megan Slamb	Total Allowances Amount	\$9,900
	Total Bonuses Amount	\$3,634
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,810
	Contractual Post-Employment Benefit Description of Payout of Sick days	max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Rachael Carletto	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum and Inst.
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Rachael Carletto	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	7
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays and Breaks
	Total Allowances Amount	\$2,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 22 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Rachael Carletto	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported