

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	480.0	550.0	675.0
On Roll Regular Shared-Time	8.0	8.0	8.0
On Roll Special Ed Full-Time	86.0	96.0	96.0
On Roll Special Ed Shared-Time	3.0	3.0	3.0
On Roll Subtotal	577.0	657.0	782.0
In Private School Placements	7.0	8.0	0.0
Sent to Other Districts Special Ed	16.0	14.0	14.0
Received	68.5	151.5	138.5
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	13,592,050	13,863,891	14,141,169
	Total Tuition	10-1300	698,325	1,575,000	2,520,000
	Unrestricted Miscellaneous Revenues	10-1XXX	153,077	301,096	363,259
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	202	1,000	1,000
	Total Revenues from Local Sources		14,443,654	15,741,987	17,026,428
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	92,141	92,141	92,141
	Extraordinary Aid	10-3131	265,538	110,216	0
	Categorical Special Education Aid	10-3132	379,490	476,209	549,460
	Categorical Security Aid	10-3177	18,800	18,800	46,880
	Total Revenues from State Sources		755,969	697,366	688,481
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	14,728	15,397
	Total Revenues from Federal Sources		0	14,728	15,397
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	751,648	925,225
	Withdrawal from Maintenance Reserve	10-310	0	0	167,603
	Adjustment for Prior Year Encumbrances		0	150,651	0
	Actual Revenues (Over)/Under Expenditures		-1,122,389	0	0
General Fund Revenues	Total Operating Budget		14,077,234	17,356,380	18,823,134
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	102,558	0	0
	Scholarship Fund Revenue	20-1770	60,199	0	0
	Other Revenue from Local Sources	20-1XXX	4,000	0	0
	Total Revenues from Local Sources	20-1XXX	166,757	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	69,179	55,000	60,000
	Title II	20-4451-4455	23,853	4,000	10,000
	Title III	20-4491-4494	1,940	0	0
	Title IV	20-4471-4474	10,000	0	10,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	128,355	100,000	120,000
	CARES-Digital Divide Grant	20-4531	81,649	0	0
	Coronavirus Relief Fund (CRF)	20-4532	113,616	0	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	CRRSA Act-ESSER II	20-4534	0	226,734	250,000
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	25,000
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	45,000
	Total Revenues from Federal Sources		428,592	455,734	520,000
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		875	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-42,049	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		554,175	455,734	520,000
All Fund Revenues	Total Revenues/Sources		14,631,409	17,812,114	19,343,134
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		14,631,409	17,812,114	19,343,134

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,416,437	5,212,378	5,485,362
	Special Education-Instruction	11-2XX-100-XXX	484,308	373,334	653,974
	Basic Skills/Remedial-Instruction	11-230-100-XXX	0	65,000	1,000
	Bilingual Education-Instruction	11-240-100-XXX	145,098	73,000	66,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	57,894	80,000	81,500
	School-Sponsored Athletics-Instruction	11-402-100-XXX	289,289	412,999	407,533
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,165,835	2,440,024	2,578,115
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	80,656	83,096	5,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	132,625	153,165	177,846
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	157,671	210,000	225,000
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	0	70,000	77,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	466,480	555,042	611,160
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	644,074	756,500	727,637
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	31,146	40,000	32,461
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	294,983	319,456	346,336
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	5,250	25,000	27,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	605,645	795,732	763,537
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	234,279	222,681	346,558
	Undistributed Expenditures-Central Services	11-000-251-XXX	291,265	312,703	386,000
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	40,338	38,000	73,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,110,444	1,717,615	1,936,611
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	396,161	721,700	772,400
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,826,371	2,527,770	2,886,847
	Undistributed Expenditures-Food Services	11-000-310-930	0	5,000	5,000
	Total Undistributed Expenditures		8,483,223	10,993,484	11,977,508
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		13,876,249	17,211,195	18,673,877

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	69,905	69,904
	Facilities Acquisition and Construction Services	12-000-400-XXX	118,465	0	0
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		118,465	70,905	70,904
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	82,520	74,280	78,353
	General Fund Grand Total		14,077,234	17,356,380	18,823,134
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	4,000	0	0
	Student Activity Fund	20-475-XXX-XXX	103,433	0	0
	Scholarship Fund	20-476-XXX-XXX	18,150	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	69,179	55,000	60,000
	Title II	20-XXX-XXX-XXX	23,853	4,000	10,000
	Title III	20-XXX-XXX-XXX	1,940	0	0
	Title IV	20-XXX-XXX-XXX	10,000	0	10,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	128,355	100,000	120,000
	Bridging the Digital Divide Program	20-478-XXX-XXX	81,649	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	113,616	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	226,734	250,000
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	25,000
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	45,000
	Total Federal Projects	20-XXX-XXX-XXX	428,592	455,734	520,000
Special Revenue Fund Expenses	Total Special Revenue Funds		554,175	455,734	520,000
All Fund Expenses	Total Expenditures/Appropriations		14,631,409	17,812,114	19,343,134
Expenses Net of Transfers	Total Expenditures Net of Transfers		14,631,409	17,812,114	19,343,134

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	622,306	987,447	828,627	503,402
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,807,592	2,646,687	2,647,687	2,648,687
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	750,000	566,603	567,603	401,000
	Legal Reserve	1,192,828	1,192,828	600,000	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	47,274	46,399	46,399	46,399
	Scholarship Fund	770,570	812,619	812,619	812,619
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,696	\$20,093	\$22,432	\$21,707	\$19,815
Total Classroom Instruction	\$10,340	\$11,062	\$12,323	\$11,874	\$10,827
Classroom-Salaries and Benefits	\$9,793	\$10,327	\$11,502	\$11,066	\$9,904
Classroom-General Supplies and Textbooks	\$522	\$594	\$760	\$749	\$619
Classroom-Purchased Services	\$25	\$140	\$62	\$60	\$304
Total Support Services	\$4,348	\$3,714	\$3,925	\$3,776	\$3,221
Support Services-Salaries and Benefits	\$2,413	\$2,415	\$2,376	\$2,286	\$1,924
Total Administrative Costs	\$2,551	\$2,376	\$2,358	\$2,325	\$2,287
Administration Salaries and Benefits	\$1,851	\$1,728	\$1,571	\$1,511	\$1,597
Total Operations and Maintenance of Plant	\$2,530	\$2,181	\$2,910	\$2,815	\$2,698
Operations and Maintenance-Salaries and Benefits	\$1,073	\$1,011	\$1,064	\$1,023	\$1,096
Board Contribution to Food Services	\$0	\$0	\$8	\$8	\$6
Total Extracurricular Costs	\$872	\$728	\$853	\$856	\$726
Total Equipment Costs	\$0	\$0	\$0	\$108	\$90
Legal Costs	\$138	\$139	\$152	\$147	\$104
Employee Benefits as a percentage of salaries*	23.92%	25.17%	30.31%	30.31%	32.23%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	Maywood Tuition	2,520,000	240 students @ 10500 each
300	auditorium rentals and shared busing	363,259	dance studios and shared busing with neighboring districts

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	participate in shared food service with neighboring districts	0
Insurance Coverages and Benefits	member of NESBIG joint insurance and workers comp pool	0
Municipal/Public Works	shared services with Boro's of Carlstadt and ER for snow and garbage removal	0
Purchasing	member of Aces bulk energy purchasing	0
	member of Ed Data purchasing consortium	0
Transportation Services, including Fuel	use South Bergen Jointure for special ed transportation services	0
	participate in shared busing with neighboring districts	0

Estimated Tax Rates

Municipality	Category	Amount
Carlstadt	(A) General Fund School Levy	6,794,695
	(D) Total School Levy	6,794,695
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	2,628,725,652
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,534,606,159
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2585
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2585
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2681
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2681
E Rutherford	(A) General Fund School Levy	7,346,474
	(D) Total School Levy	7,346,474
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	2,376,807,910
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,733,167,871
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3091
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.3091
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2688
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2688

Employee Contract List for District

Name	Category	Measure
Dario Sforza	Job Title	Superintendent
	Job Title II	none
	Base Annual Salary Amount	\$196,251
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$10,266
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$52,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout of sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dario Sforza	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jim Bonono	Job Title	Vice Principal
	Job Title II	none
	Base Annual Salary Amount	\$149,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	holidays

Employee Contract List for District

Name	Category	Measure
Jim Bonono	Total Allowances Amount	\$5,266
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,166
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout of sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Nicholas Annitti	Job Title	Business Administrator
	Job Title II	none
	Base Annual Salary Amount	\$185,433
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	40
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$5,266
	Total Bonuses Amount	\$10,000
	Total Stipends Amount	\$0
Nicholas Annitti	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$64,807
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nicholas Annitti	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Phil Caputo	Job Title	Other
	Job Title II	none
	Base Annual Salary Amount	\$114,645
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$5,266
	Total Bonuses Amount	\$5,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,310
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout of sick days	

Employee Contract List for District

Name	Category	Measure
Phil Caputo	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Ghabuidi	Job Title	Information Technology
	Job Title II	none
	Base Annual Salary Amount	\$111,578
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Richard Ghabuidi	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$5,266
	Total Bonuses Amount	\$5,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,947
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout of sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported