

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	2,547.0	2,412.0	2,765.0
On Roll Regular Shared-Time	1.0	5.0	1.0
On Roll Special Ed Full-Time	562.0	587.0	600.0
On Roll Special Ed Shared-Time	1.0	2.0	2.0
On Roll Subtotal	3,111.0	3,006.0	3,368.0
In Private School Placements	10.0	6.0	12.0
Sent to Other Districts Special Ed	34.5	34.5	38.0
Received	532.5	544.0	547.5

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	36,270,179	36,995,583	37,735,495
	Total Tuition	10-1300	9,263,369	9,069,177	8,809,206
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	793,470	1,102,153
	Unrestricted Miscellaneous Revenues	10-1XXX	105,491	405,143	256,641
	Interest Earned on Capital Reserve Funds	10-1XXX	898	8,000	8,000
	Total Revenues from Local Sources		45,639,937	47,271,373	47,911,495
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	323,598	323,598	323,598
	Extraordinary Aid	10-3131	1,007,431	358,000	650,000
	Categorical Special Education Aid	10-3132	1,923,091	1,923,091	1,923,091
	Equalization Aid	10-3176	2,378,992	3,221,238	2,806,521
	Categorical Security Aid	10-3177	926,208	926,208	926,208
	Total Revenues from State Sources		6,559,320	6,752,135	6,629,418
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	107,928	165,695	189,366
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	10,155	0	0
	Other Federal Grant Revenue-Passed Through State	10-42XX	8,356	0	0
	Total Revenues from Federal Sources		126,439	165,695	189,366
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,038,924	1,230,940
	Withdrawal from Capital Reserve for Local Share	10-307	1,700,000	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,400,000	3,000,000
	Adjustment for Prior Year Encumbrances		0	688,897	0
	Actual Revenues (Over)/Under Expenditures		-928,425	0	0
General Fund Revenues	Total Operating Budget		53,097,271	57,317,024	58,961,219
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	207,611	0	0
	Other Revenue from Local Sources	20-1XXX	24,446	19,403	19,403
	Total Revenues from Local Sources	20-1XXX	232,057	19,403	19,403
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	239,190	212,663	218,616
	Other Restricted Entitlements	20-32XX	1,497	2,468	0
	Total Revenues from State Sources		240,687	215,131	218,616

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	678,657	633,924	633,009
	Title II	20-4451-4455	97,398	90,969	90,469
	Title III	20-4491-4494	73,086	121,130	109,288
	Arp-Idea Preschool	20-4409	0	14,079	0
	Arp-Idea Basic	20-4419	0	165,840	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	748,057	725,963	673,537
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	280,270	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	0	4,533,405	0
	CARES Act Education Stabilization Fund	20-4530	171,560	0	0
	CARES-Digital Divide Grant	20-4531	242,342	0	0
	Coronavirus Relief Fund (CRF)	20-4532	259,805	0	0
	CRRSA Act-ESSER II	20-4534	0	2,017,146	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	129,451	0
	Other	20-4XXX	414,840	500,000	500,000
		CRRSA Act-Mental Health Grant	20-4536	0	45,000
	Total Revenues from Federal Sources		2,685,745	9,382,177	2,006,303
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		25,003	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		3,183,492	9,616,711	2,244,322
All Fund Revenues	Total Revenues/Sources		56,280,763	66,933,735	61,205,541
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		56,280,763	66,933,735	61,205,541

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	16,086,175	18,099,868	18,544,614
	Special Education-Instruction	11-2XX-100-XXX	4,846,782	5,166,273	5,301,558
	Bilingual Education-Instruction	11-240-100-XXX	1,116,739	1,200,670	1,162,310
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	161,425	196,000	195,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	554,305	782,356	776,805
	Instructional Alternative Ed Program	11-423-XXX-XXX	25,500	65,000	65,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,196,468	4,025,363	3,512,338
	Undistributed Expenditures-Health Services	11-000-213-XXX	436,502	454,284	469,740
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,609,258	2,031,756	1,707,848
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	104,997	555,574	380,279
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,033,154	1,110,657	1,133,673
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,864,458	2,207,411	2,208,391
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	327,628	357,250	368,466
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	31,684	38,750	37,400
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,129,147	1,411,895	1,414,907
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,734,999	2,060,068	2,069,478
	Undistributed Expenditures-Central Services	11-000-251-XXX	511,507	528,930	564,881
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	501,772	678,802	698,948
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,089,556	3,622,142	3,734,089
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,547,394	1,957,899	2,263,054
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,417,468	8,764,307	8,863,639
	Undistributed Expenditures-Food Services	11-000-310-930	0	157,279	141,000
		Total Undistributed Expenditures		25,535,992	29,962,367
General Fund Current Expenses	Total General Current Expense		48,326,918	55,472,534	55,613,418
Capital Outlay	Equipment	12-XXX-XXX-730	410,270	324,340	283,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,521,673	1,467,148	3,006,801
	Increase In Capital Reserve	10-604	2,800,000	0	0
	Interest Deposit to Capital Reserve	10-604	898	8,000	8,000
		Total Capital Outlay		4,732,841	1,799,488

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	37,512	45,002	50,000
	General Fund Grand Total		53,097,271	57,317,024	58,961,219
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	24,446	19,403	19,403
	Student Activity Fund	20-475-XXX-XXX	232,614	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	198,939	172,412	187,816
	Support Services	20-218-200-XXX	40,251	40,251	30,800
	Total Preschool Education Aid	20-218-XXX-XXX	239,190	212,663	218,616
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	246	300	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	523	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	451	560	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	210	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	800	875	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	240,687	215,131	218,616
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	678,657	633,924	633,009
	Title II	20-XXX-XXX-XXX	97,398	90,969	90,469
	Title III	20-XXX-XXX-XXX	73,086	121,130	109,288
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	748,057	725,963	673,537
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	165,840	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	14,079	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	171,560	0	0
	Other	20-XXX-XXX-XXX	414,840	500,000	500,000
	Bridging the Digital Divide Program	20-478-XXX-XXX	242,342	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	259,805	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	2,017,146	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	129,451	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
Arp ESSER Grant Program	20-487-xxx-xxx	0	4,533,405	0	

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	280,270	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	2,685,745	9,382,177	2,006,303
Special Revenue Fund Expenses	Total Special Revenue Funds		3,183,492	9,616,711	2,244,322
All Fund Expenses	Total Expenditures/Appropriations		56,280,763	66,933,735	61,205,541
Expenses Net of Transfers	Total Expenditures Net of Transfers		56,280,763	66,933,735	61,205,541

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,067,363	2,461,286	2,461,286	2,258,834
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,162,772	4,469,137	3,077,137	85,137
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	2,071,844	2,067,412	1,028,488	0
	Unemployment Fund	334,469	334,469	334,469	334,469
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	194,678	169,675	169,675	169,675
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,935	\$14,249	\$15,297	\$16,572	\$14,881
Total Classroom Instruction	\$9,001	\$9,061	\$9,528	\$10,163	\$9,238
Classroom-Salaries and Benefits	\$8,489	\$8,524	\$8,920	\$9,495	\$8,676
Classroom-General Supplies and Textbooks	\$156	\$134	\$188	\$217	\$174
Classroom-Purchased Services	\$356	\$403	\$420	\$451	\$389
Total Support Services	\$1,879	\$2,083	\$2,349	\$2,611	\$2,184
Support Services-Salaries and Benefits	\$1,351	\$1,461	\$1,479	\$1,574	\$1,392
Total Administrative Costs	\$1,473	\$1,511	\$1,615	\$1,826	\$1,645
Administration Salaries and Benefits	\$1,130	\$1,173	\$1,192	\$1,338	\$1,208
Total Operations and Maintenance of Plant	\$982	\$1,132	\$1,222	\$1,338	\$1,236
Operations and Maintenance-Salaries and Benefits	\$551	\$596	\$597	\$635	\$621
Board Contribution to Food Services	\$104	\$0	\$49	\$52	\$42
Total Extracurricular Costs	\$306	\$280	\$353	\$376	\$332
Total Equipment Costs	\$95	\$133	\$99	\$108	\$84
Legal Costs	\$30	\$9	\$31	\$33	\$25
Employee Benefits as a percentage of salaries*	28.24%	27.12%	25.99%	25.73%	25.14%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Boro of Cliffside Park	0
Transportation Services, including Fuel	District of Fairview	0

Estimated Tax Rates

Municipality	Category	Amount
Cliffside Park Bor	(A) General Fund School Levy	37,365,539
	(D) Total School Levy	37,365,539
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	2,955,662,658
	(H) Estimated Equalized Valuation (as of 10/01/21)	3,743,534,549
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.2642
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.2642
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.9981
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.9981

Employee Contract List for District

Name	Category	Measure
Ciro Spinella	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Blding & Ground Suprv
	Base Annual Salary Amount	\$103,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	14
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ciro Spinella	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Donna Calabrese	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$171,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holiday/Recess

Employee Contract List for District

Name	Category	Measure
Donna Calabrese	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Frank Savastano	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Info Tech
	Base Annual Salary Amount	\$103,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Savastano	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Savastano	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Glen Luciano	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Supervisor
	Base Annual Salary Amount	\$103,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	14
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A	

Employee Contract List for District

Name	Category	Measure
Glen Luciano	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Jenna Russo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Special Svs
	Base Annual Salary Amount	\$150,706
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Jenna Russo	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Johnny Dominguez	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Technology
	Base Annual Salary Amount	\$101,193
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Johnny Dominguez	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Louis Alfano	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$164,960
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holiday/Recess

Employee Contract List for District

Name	Category	Measure
Louis Alfano	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michael Romagnino	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$221,605
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Romagnino	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$12,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Retirement Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Romagnino	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported