

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,519.0	1,483.0	1,466.0
On Roll Regular Shared-Time	1.0		0.0
On Roll Special Ed Full-Time	260.0	255.0	250.0
On Roll Special Ed Shared-Time	1.0		0.0
On Roll Subtotal	1,781.0	1,738.0	1,716.0
In Private School Placements	17.5	18.0	18.0
Sent to Other Districts Regular	0.0	0.0	42.0
Sent to Other Districts Special Ed	3.0	3.0	3.0
Received	46.0	46.0	31.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	28,247,166	28,812,109	29,388,351
	Total Tuition	10-1300	1,716,399	1,757,375	1,641,875
	Rents and Royalties	10-1910	1,750	10,000	10,000
	Unrestricted Miscellaneous Revenues	10-1XXX	77,447	40,000	40,000
	Interest Earned on Maintenance Reserve	10-1XXX	250	250	250
	Interest Earned on Capital Reserve Funds	10-1XXX	1,262	250	250
	Total Revenues from Local Sources		30,044,274	30,619,984	31,080,726
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	82,508	82,508	82,508
	Extraordinary Aid	10-3131	735,069	310,985	448,740
	Categorical Special Education Aid	10-3132	999,519	1,283,512	1,553,087
	Categorical Security Aid	10-3177	143,116	143,116	143,116
	Total Revenues from State Sources		1,960,212	1,820,121	2,227,451
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	921,098	900,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	900,000	0
	Withdrawal from Maintenance Reserve	10-310	50,000	0	0
	Other Financing Sources	10-5XXX	907	0	0
	Adjustment for Prior Year Encumbrances		0	85,654	0
	Actual Revenues (Over)/Under Expenditures		-309,055	0	0
General Fund Revenues	Total Operating Budget		31,746,338	34,346,857	34,208,177
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	159,281	0	0
	Scholarship Fund Revenue	20-1770	52,820	0	0
	Other Revenue from Local Sources	20-1XXX	42,659	85,000	85,000
	Total Revenues from Local Sources	20-1XXX	254,760	85,000	85,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	159,305	104,792	89,073
	Title II	20-4451-4455	27,125	23,122	19,654
	Title III	20-4491-4494	49,535	15,857	13,478
	Title IV	20-4471-4474	7,297	8,510	7,234
	Arp-Idea Preschool	20-4409	0	6,437	0
	Arp-Idea Basic	20-4419	0	75,360	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	I.D.E.A. Part B (Handicapped)	20-4420-4429	360,163	343,948	292,356
	CARES Act Education Stabilization Fund	20-4530	81,008	0	0
	Coronavirus Relief Fund (CRF)	20-4532	46,751	0	0
	CRRSA Act-ESSER II	20-4534	36,912	404,086	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,932	0
	Other	20-4XXX	29,572	0	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		797,668	1,053,044	421,795
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		37,746	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-4,770	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,085,404	1,138,044	506,795
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,980,602	1,931,886	1,888,167
	Total Revenues from Local Sources		1,980,602	1,931,886	1,888,167
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	151,864	149,692	147,523
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	1
	Total Local Repayment of Debt		2,132,466	2,081,578	2,035,691
Debt Service Fund Revenues	Total Repayment of Debt		2,132,466	2,081,578	2,035,691
All Fund Revenues	Total Revenues/Sources		34,964,208	37,566,479	36,750,663
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		34,964,208	37,566,479	36,750,663

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,554,034	10,849,958	11,349,326
	Special Education-Instruction	11-2XX-100-XXX	4,599,783	5,147,884	5,361,821
	Basic Skills/Remedial-Instruction	11-230-100-XXX	516,237	566,745	588,163
	Bilingual Education-Instruction	11-240-100-XXX	367,188	383,657	394,622
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	103,407	137,570	134,875
	School-Sponsored Athletics-Instruction	11-402-100-XXX	409,540	555,486	568,436
	Community Services Programs/Operations	11-800-330-XXX	6,269	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,547,221	1,595,667	1,634,680
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	18,977	20,464	21,404
	Undistributed Expenditures-Health Services	11-000-213-XXX	244,090	269,176	278,397
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	301,727	379,809	374,248
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	331,427	572,239	554,940
	Undistributed Expenditures-Guidance	11-000-218-XXX	678,501	660,354	698,317
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	671,728	753,937	695,751
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	137,397	227,723	223,049
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	122,619	121,172	119,402
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	6,720	12,100	10,400
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	559,162	644,740	554,718
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,606,002	1,916,572	1,683,502
	Undistributed Expenditures-Central Services	11-000-251-XXX	363,847	446,220	592,730
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	272,639	347,390	343,789
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,075,362	2,369,613	2,423,992
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	308,144	448,500	454,500
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,459,548	4,801,337	5,053,645
	Undistributed Expenditures-Food Services	11-000-310-930	0	7,000	0
Total Undistributed Expenditures			13,705,111	15,594,013	15,717,464

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	250	250	250
	Increase In Maintenance Reserve	10-606	100,000	0	0
General Fund Current Expenses	Total General Current Expense		30,361,819	33,235,563	34,114,957
Capital Outlay	Equipment	12-XXX-XXX-730	9,200	20,019	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	140,198	1,055,570	92,970
	Increase In Capital Reserve	10-604	1,200,000	0	0
	Interest Deposit to Capital Reserve	10-604	1,262	250	250
	Total Capital Outlay		1,350,660	1,075,839	93,220
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	33,859	35,455	0
	General Fund Grand Total		31,746,338	34,346,857	34,208,177
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	42,659	85,000	85,000
	Student Activity Fund	20-475-XXX-XXX	197,027	0	0
	Scholarship Fund	20-476-XXX-XXX	48,050	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	159,305	104,792	89,073
	Title II	20-XXX-XXX-XXX	27,125	23,122	19,654
	Title III	20-XXX-XXX-XXX	49,535	15,857	13,478
	Title IV	20-XXX-XXX-XXX	7,297	8,510	7,234
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	360,163	343,948	292,356
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	75,360	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	6,437	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	81,008	0	0
	Other	20-XXX-XXX-XXX	29,572	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	46,751	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	36,912	404,086	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,932	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	797,668	1,053,044	421,795
Special Revenue Fund Expenses	Total Special Revenue Funds		1,085,404	1,138,044	506,795

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,132,466	2,081,578	2,035,691
	Total Debt Service Funds		2,132,466	2,081,578	2,035,691
All Fund Expenses	Total Expenditures/Appropriations		34,964,208	37,566,479	36,750,663
Expenses Net of Transfers	Total Expenditures Net of Transfers		34,964,208	37,566,479	36,750,663

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	755,683	1,628,922	1,217,542	657,267
	Repayment of Debt	1	1	1	0
Restricted for General Operating Budget	Capital Reserve	1,448,770	2,650,032	1,750,282	1,750,532
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	85,630	135,880	136,130	136,380
	Legal Reserve	1,881,098	1,260,823	339,725	0
	Unemployment Fund	90,294	90,488	90,488	90,488
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	268,795	231,049	231,049	231,049
	Scholarship Fund	66,470	71,240	71,240	71,240
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,385	\$15,969	\$17,588	\$17,943	\$18,546
Total Classroom Instruction	\$10,122	\$10,777	\$11,582	\$11,637	\$12,365
Classroom-Salaries and Benefits	\$9,088	\$9,772	\$10,184	\$10,198	\$10,791
Classroom-General Supplies and Textbooks	\$257	\$272	\$384	\$388	\$499
Classroom-Purchased Services	\$777	\$733	\$1,013	\$1,051	\$1,076
Total Support Services	\$1,680	\$1,676	\$2,000	\$2,040	\$2,053
Support Services-Salaries and Benefits	\$1,413	\$1,461	\$1,631	\$1,645	\$1,676
Total Administrative Costs	\$1,858	\$1,867	\$2,096	\$2,281	\$2,068
Administration Salaries and Benefits	\$1,638	\$1,621	\$1,807	\$1,918	\$1,755
Total Operations and Maintenance of Plant	\$1,341	\$1,304	\$1,467	\$1,522	\$1,586
Operations and Maintenance-Salaries and Benefits	\$766	\$763	\$837	\$857	\$908
Board Contribution to Food Services	\$6	\$0	\$4	\$4	\$0
Total Extracurricular Costs	\$377	\$335	\$440	\$459	\$474
Total Equipment Costs	\$2	\$5	\$0	\$12	\$0
Legal Costs	\$30	\$22	\$39	\$34	\$35
Employee Benefits as a percentage of salaries*	23.13%	21.99%	22.34%	22.68%	23.52%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	MEMBER OF JOINT INSURANCE FUND, NESBIG	0
Municipal/Public Works	SHARE WITH TOWN FOR GARBAGE, RECYCLING AND LANDSCAPING	0
Purchasing	MEMBER OF MULTIPLE PURCHASING CO-OPS	0
Special Education Services	MEMBER OF REGION V COUNCIL FOR SPEC EDU FOR RELATED SERVICES SUCH AS SPEECH, OT, NURSING AND PT	0
Transportation Services, including Fuel	MEMBER OF REGION V COUNCIL FOR SPEC EDU FOR TRANSPORTATION, JOINT AGREEMENTS WITH NEARBY DISTRICTS	0

Estimated Tax Rates

Municipality	Category	Amount
Cresskill Borough	(A) General Fund School Levy	29,388,351
	(D) Total School Levy	31,276,518
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	2,188,583,500
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,408,212,478
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.3428
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.4291
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.2203
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.2987

Employee Contract List for District

Name	Category	Measure
	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$156,560
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	FED HOLIDAYS, RECESS
	Total Allowances Amount	\$2,280
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMEN, \$150 PER DAY, UP TO 100 DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE PERMITTED
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE PERMITTED
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dawn Delasandro	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	UP TO \$750 REIM FOR GLASSES, CONTACTS
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Erik Roth	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of C & I
	Base Annual Salary Amount	\$160,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	FED HOLIDAY , RECESS, NJEA	

Employee Contract List for District

Name	Category	Measure
Erik Roth	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,769
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT, MAX \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE PERMITTED
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE PERMITTED
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	REIMBURSEMENT FOR VISION EXP UP TO 750
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Kathleen Occhino	Job Title	Executive Assistant
	Job Title II	Asst to Super
	Base Annual Salary Amount	\$88,032
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kathleen Occhino	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	22
	Description of Other Contracted Non-Working Days	FED/STATE HOLIDAYS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$891
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT, \$100/DAY, MAX 150 DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE PERMITTED
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE PERMITTED
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Kathleen Occhino	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	REIMBURSEMENT OF VISION EXPENSES
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Whitney	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Tech
	Base Annual Salary Amount	\$137,732
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	22
	Description of Other Contracted Non-Working Days	FED HOLIDAYS, RECESS, NJE
	Total Allowances Amount	\$1,040
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,769
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT, \$150/DAY, MAX 100 DAYS	

Employee Contract List for District

Name	Category	Measure
Kevin Whitney	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE PERMITTED
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE PERMITTED
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	REIMBURSED VISION EXPS UP TO 300
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michael Burke	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$217,370
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Michael Burke	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	FED HOLIDAYS, RECESS, NJE
	Total Allowances Amount	\$15,540
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,769
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$200 PER DAY, UP TO 75 DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE PERMITTED
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE PERMITTED
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Seryna O'Rourke	Job Title	Nurse
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	185
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$495
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NONE PERMITTED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE PERMITTED
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE PERMITTED
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Seryna O'Rourke	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Thomas Schillaci	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of B & G
	Base Annual Salary Amount	\$103,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	FED/STATE HOLIDAYS	

Employee Contract List for District

Name	Category	Measure
Thomas Schillaci	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,400
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT, \$100 PER DAY, 150 DAYS MAX
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE PERMITTED
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE PERMITTED
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	