

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	2,189.0	2,209.0	2,163.0
On Roll Regular Shared-Time	6.0	3.0	3.0
On Roll Special Ed Full-Time	275.0	268.0	259.0
On Roll Special Ed Shared-Time	3.0	5.0	5.0
On Roll Subtotal	2,473.0	2,485.0	2,430.0
In Private School Placements	11.0	6.0	6.0
Sent to Other Districts Regular	0.0	0.0	1.5
Sent to Other Districts Special Ed	60.0	67.0	79.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	37,015,652	37,015,652	37,015,652
	Unrestricted Miscellaneous Revenues	10-1XXX	65,186	106,139	102,248
	Interest Earned on Capital Reserve Funds	10-1XXX	3,627	450	450
	Other Restricted Miscellaneous Revenues	10-1XXX	81,949	0	0
	Total Revenues from Local Sources		37,166,414	37,122,241	37,118,350
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	222,500	222,500	222,500
	Extraordinary Aid	10-3131	779,455	327,139	327,139
	Categorical Special Education Aid	10-3132	1,819,573	1,819,573	1,819,573
	Equalization Aid	10-3176	6,868,517	7,517,549	8,845,639
	Categorical Security Aid	10-3177	139,307	139,307	139,307
	Total Revenues from State Sources		9,829,352	10,026,068	11,354,158
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	39,948	43,344	47,235
	Total Revenues from Federal Sources		39,948	43,344	47,235
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,689,292	1,250,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	180,402
	Adjustment for Prior Year Encumbrances		0	1,649,905	0
	Actual Revenues (Over)/Under Expenditures		-2,435,521	0	0
General Fund Revenues	Total Operating Budget		44,600,193	50,530,850	49,950,145
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	138,831	375,000	375,000
	Scholarship Fund Revenue	20-1770	9,939	25,000	25,000
	Other Revenue from Local Sources	20-1XXX	44,346	0	0
	Total Revenues from Local Sources	20-1XXX	193,116	400,000	400,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	249,653	214,952	161,200
	Title II	20-4451-4455	50,851	41,404	31,050
	Title III	20-4491-4494	28,621	13,785	10,340
	Title IV	20-4471-4474	13,576	19,399	14,550
	Arp-Idea Preschool	20-4409	0	9,302	0
	Arp-Idea Basic	20-4419	0	109,032	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	594,240	580,148	435,111

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	214,873	214,873
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	45,000
	Arp-ESSER	20-4540	0	1,957,792	1,700,000
	CARES Act Education Stabilization Fund	20-4530	155,895	0	0
	CARES-Digital Divide Grant	20-4531	13,045	0	0
	Coronavirus Relief Fund (CRF)	20-4532	95,891	0	0
	CRRSA Act-ESSER II	20-4534	0	871,123	771,125
	CRRSA Act-Learning Acceleration Grant	20-4535	0	55,905	12,500
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	2,500
	Total Revenues from Federal Sources		1,201,772	4,257,715	3,478,249
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		24,478	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		5,846	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,425,212	4,657,715	3,878,249
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,701,888	1,527,694	1,479,447
	Total Revenues from Local Sources		1,701,888	1,527,694	1,479,447
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	57,197	58,061	57,848
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,759,085	1,585,755	1,537,295
Debt Service Fund Revenues	Total Repayment of Debt		1,759,085	1,585,755	1,537,295
All Fund Revenues	Total Revenues/Sources		47,784,490	56,774,320	55,365,689
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		47,784,490	56,774,320	55,365,689

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	14,890,884	16,393,806	16,448,347
	Special Education-Instruction	11-2XX-100-XXX	2,747,275	2,885,843	2,976,273
	Basic Skills/Remedial-Instruction	11-230-100-XXX	988,124	1,030,741	1,035,101
	Bilingual Education-Instruction	11-240-100-XXX	321,637	329,680	344,825
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	115,333	227,463	231,213
	School-Sponsored Athletics-Instruction	11-402-100-XXX	584,656	637,052	645,650
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	7,215	7,215
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,213,795	6,156,891	6,450,838
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	6,986	9,360	9,594
	Undistributed Expenditures-Health Services	11-000-213-XXX	572,933	607,698	610,535
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	307,737	326,352	303,735
	Undistributed Expenditures-Guidance	11-000-218-XXX	738,333	753,165	777,956
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,068,651	1,128,117	1,097,808
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	371,948	401,547	388,302
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	278,223	311,165	328,447
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	58,615	64,773	62,707
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	735,028	815,154	749,675
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,645,865	2,794,055	2,790,730
	Undistributed Expenditures-Central Services	11-000-251-XXX	458,829	473,703	473,377
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	451,859	500,793	492,463
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,186,563	5,105,767	4,632,629
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	586,208	890,963	1,177,011
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,688,740	7,407,113	7,114,200
	Total Undistributed Expenditures		24,370,313	27,746,616	27,460,007
General Fund Current Expenses	Total General Current Expense		44,018,222	49,258,416	49,148,631

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	7,409	174,435	7,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	509,195	539,400	260,796
	Increase In Capital Reserve	10-604	0	500,000	500,000
	Interest Deposit to Capital Reserve	10-604	0	450	450
	Total Capital Outlay		516,604	1,214,285	768,746
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	65,367	58,149	32,768
	General Fund Grand Total		44,600,193	50,530,850	49,950,145
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	44,346	0	0
	Student Activity Fund	20-475-XXX-XXX	163,309	375,000	375,000
	Scholarship Fund	20-476-XXX-XXX	15,785	25,000	25,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	249,653	214,952	161,200
	Title II	20-XXX-XXX-XXX	50,851	41,404	31,050
	Title III	20-XXX-XXX-XXX	28,621	13,785	10,340
	Title IV	20-XXX-XXX-XXX	13,576	19,399	14,550
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	594,240	580,148	435,111
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	109,032	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	9,302	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	155,895	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	13,045	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	95,891	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	871,123	771,125
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	55,905	12,500
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	2,500
	Arp ESSER Grant Program	20-487-xxx-xxx	0	1,957,792	1,700,000
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	214,873	214,873
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	40,000
Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	40,000	

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	45,000
	Total Federal Projects	20-XXX-XXX-XXX	1,201,772	4,257,715	3,478,249
Special Revenue Fund Expenses	Total Special Revenue Funds		1,425,212	4,657,715	3,878,249
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,759,085	1,585,755	1,537,295
	Total Debt Service Funds		1,759,085	1,585,755	1,537,295
All Fund Expenses	Total Expenditures/Appropriations		47,784,490	56,774,320	55,365,689
Expenses Net of Transfers	Total Expenditures Net of Transfers		47,784,490	56,774,320	55,365,689

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,105,068	2,419,741	1,784,008	956,649
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,887,200	6,290,827	7,342,093	7,662,141
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	2,355,878	1,603,516	422,641	0
	Unemployment Fund	409,816	466,894	466,894	466,894
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for Special Revenue Fund	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	Student Activity Fund	226,699	202,221	202,221	202,221
Restricted for Repayment of Debt	Scholarship Fund	10,502	4,656	4,656	4,656
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,458	\$15,511	\$16,920	\$17,041	\$17,143
Total Classroom Instruction	\$9,461	\$9,449	\$10,296	\$10,266	\$10,505
Classroom-Salaries and Benefits	\$9,112	\$8,962	\$9,779	\$9,563	\$9,928
Classroom-General Supplies and Textbooks	\$287	\$450	\$451	\$618	\$493
Classroom-Purchased Services	\$62	\$37	\$65	\$85	\$85
Total Support Services	\$1,676	\$1,679	\$1,802	\$1,770	\$1,782
Support Services-Salaries and Benefits	\$1,518	\$1,515	\$1,602	\$1,566	\$1,581
Total Administrative Costs	\$2,063	\$2,100	\$2,246	\$2,241	\$2,231
Administration Salaries and Benefits	\$1,787	\$1,826	\$1,952	\$1,936	\$1,925
Total Operations and Maintenance of Plant	\$1,838	\$1,923	\$2,118	\$2,317	\$2,164
Operations and Maintenance-Salaries and Benefits	\$1,073	\$1,141	\$1,294	\$1,265	\$1,305
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$383	\$332	\$420	\$409	\$423
Total Equipment Costs	\$39	\$3	\$3	\$70	\$3
Legal Costs	\$68	\$66	\$52	\$55	\$50
Employee Benefits as a percentage of salaries*	27.76%	24.42%	25.34%	25.29%	23.86%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Northeast Bergen County School Board Insurance Group	0
Municipal/Public Works	Bergen County Public Works Department vehicle repair and maintenance	0
	Garbage Pick Up Provided by Municipality	0
Purchasing	Educational Data Services - Custodial Supplies, Instructional Supplies, etc...	0
	ESC of NJ Cooperative Purchasing	0
	Hunterdon County Cooperative Purchasing	0
Special Education Services	Region V Council for Special Education	0
Technology Services	Bergen County Technical School Network Maintenance Agreement	0
Transportation Services, including Fuel	Region V Council for Special Education	0
	Bergen County Municipal Cooperative for Fuel	0
	Joint Transportation Agreements with several LEA's.	0

**Estimated Tax Rates**

Municipality	Category	Amount
Dumont Borough	(A) General Fund School Levy	37,015,652
	(D) Total School Levy	38,519,223
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,691,290,040
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,324,158,362
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.1886
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.2775
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5926
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6573

Employee Contract List for District

Name	Category	Measure
Kevin Cartotto	Job Title	Business Administrator
	Job Title II	N/A
	Base Annual Salary Amount	\$182,903
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Recess Days
	Total Allowances Amount	\$2,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$487
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,215
	Contractual Post-Employment Benefit Description of Payout of Sick days	21.29 days @ \$704.47 per day.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 33 days @ \$703.47 per day.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Kevin Cartotto	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Linda Kazanecki	Job Title	Administrative Assistant
	Job Title II	N/A
	Base Annual Salary Amount	\$80,051
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Recess Days	

Employee Contract List for District

Name	Category	Measure
Linda Kazanecki	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,699
	Contractual Post-Employment Benefit Description of Payout of Sick days	203 days @ \$47 per day.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days @ \$308.89 per day.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Maria Poidomani	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$190,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Maria Poidomani	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,373
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,210
	Contractual Post-Employment Benefit Description of Payout of Sick days	20.45 days @ \$733.65 per day.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 33 days at \$733.65 per day.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Maria Poidomani	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paul Barbato	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$174,516
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Recess Days
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$446
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,438	
Contractual Post-Employment Benefit Description of Payout of Sick days	22.35 days @ 671.22 per day.	

Employee Contract List for District

Name	Category	Measure
Paul Barbato	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 23 days @ \$671.22 per day.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Paul Cordts	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$106,009
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Paul Cordts	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Recess Days
	Total Allowances Amount	\$2,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,961
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,378
	Contractual Post-Employment Benefit Description of Payout of Sick days	38.80 Days @ \$407.73 per day.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 Days @ \$407.73 per day.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Gronda	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$168,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Recess Days
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,262
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,862
	Contractual Post-Employment Benefit Description of Payout of Sick days	23.21 Days @ \$646.15 per day.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 23 days @ \$646.15 per day.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Richard Gronda	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported