

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	623.0	615.0	683.0
On Roll Special Ed Full-Time	60.0	54.0	75.0
On Roll Subtotal	683.0	669.0	758.0
In Private School Placements	11.0	13.0	17.0
Sent to Other Districts Regular	422.0	439.0	500.0
Sent to Other Districts Special Ed	113.0	95.0	120.0
Received		7.0	0.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	27,650,050	28,203,051	28,767,112
	Unrestricted Miscellaneous Revenues	10-1XXX	149,058	48,000	48,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	50	50
	Interest Earned on Capital Reserve Funds	10-1XXX	0	500	500
	Total Revenues from Local Sources		27,799,108	28,251,601	28,815,662
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	618,022	618,022	618,022
	Extraordinary Aid	10-3131	425,302	0	0
	Categorical Special Education Aid	10-3132	759,285	925,673	1,210,840
	Categorical Security Aid	10-3177	45,596	45,596	45,596
	Other State Aids	10-3XXX	41,470	0	0
	Total Revenues from State Sources		1,889,675	1,589,291	1,874,458
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	425,302	4,669,878
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	44,000	956,000
	Transfers from Other Funds	10-5200	5	0	0
	Adjustment for Prior Year Encumbrances		0	50,426	0
	Actual Revenues (Over)/Under Expenditures		-8,254,984	0	0
General Fund Revenues	Total Operating Budget		21,433,804	30,360,620	36,315,998
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	8,721	0	50
	Other Revenue from Local Sources	20-1XXX	457,408	0	0
	Total Revenues from Local Sources	20-1XXX	466,129	0	50
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	11,395	13,835	13,835
	Total Revenues from State Sources		11,395	13,835	13,835
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	200,846	153,697	153,697
	Title II	20-4451-4455	22,473	17,114	17,114
	Title III	20-4491-4494	34,653	19,369	19,369
	Title IV	20-4471-4474	15,375	15,028	15,028
	Arp-Idea Preschool	20-4409	0	2,679	0
	Arp-Idea Basic	20-4419	0	31,412	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	200,872	152,534	152,534

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	CARES Act Education Stabilization Fund	20-4530	207,385	0	0
	CARES-Digital Divide Grant	20-4531	7,845	0	0
	Coronavirus Relief Fund (CRF)	20-4532	55,193	0	0
	CRRSA Act-ESSER II	20-4534	0	674,856	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	43,309	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources			744,642	1,154,998
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-39	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,222,127	1,168,833	371,627
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,856,803	1,851,317	1,849,364
	Total Revenues from Local Sources		1,856,803	1,851,317	1,849,364
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	61,285	61,471	62,024
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,918,088	1,912,788	1,911,388
Debt Service Fund Revenues	Total Repayment of Debt		1,918,088	1,912,788	1,911,388
All Fund Revenues	Total Revenues/Sources		24,574,019	33,442,241	38,599,013
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		24,574,019	33,442,241	38,599,013

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,152,197	4,916,762	5,437,836
	Special Education-Instruction	11-2XX-100-XXX	550,080	906,314	1,443,671
	Bilingual Education-Instruction	11-240-100-XXX	119,824	264,496	272,014
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	1,000	9,725	10,725
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	11,227,823	12,016,487	11,328,558
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	13,127	44,000	49,459
	Undistributed Expenditures-Health Services	11-000-213-XXX	83,061	171,056	216,173
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	561,816	813,413	891,888
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	95,680	562,319	404,500
	Undistributed Expenditures-Guidance	11-000-218-XXX	0	65,079	77,670
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	284,152	656,362	610,978
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	0	74,694	185,270
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	18,116	127,600	133,300
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	718,326	888,019	956,201
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	287,146	380,787	404,200
	Undistributed Expenditures-Central Services	11-000-251-XXX	357,764	374,037	392,180
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,709	4,050	4,050
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,128,586	1,765,457	1,836,970
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,203,870	2,680,825	3,273,973
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,546,407	3,527,726	3,643,675
	Undistributed Expenditures-Food Services	11-000-310-930	1,000	0	0
		Total Undistributed Expenditures		17,528,583	24,151,911
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	50
General Fund Current Expenses	Total General Current Expense		21,351,684	30,249,258	31,573,341
Capital Outlay	Equipment	12-XXX-XXX-730	9,117	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	39,939	71,043	4,700,921
	Interest Deposit to Capital Reserve	10-604	0	500	500
		Total Capital Outlay		49,056	71,543

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	33,064	39,819	41,236
	General Fund Grand Total		21,433,804	30,360,620	36,315,998
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	457,408	0	0
	Student Activity Fund	20-475-XXX-XXX	8,682	0	50
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	1,466	1,561	1,561
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	3,720	3,720
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	3,281	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	2,448	2,912	2,912
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	1,092	1,092
Special Revenue Fund Expenses for State Projects	Nonpublic Security Aid	20-XXX-XXX-XXX	4,200	4,550	4,550
	Total State Projects	20-XXX-XXX-XXX	11,395	13,835	13,835
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	200,846	153,697	153,697
	Title II	20-XXX-XXX-XXX	22,473	17,114	17,114
	Title III	20-XXX-XXX-XXX	34,653	19,369	19,369
	Title IV	20-XXX-XXX-XXX	15,375	15,028	15,028
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	200,872	152,534	152,534
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	31,412	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	2,679	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	207,385	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	7,845	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	55,193	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	674,856	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	43,309	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	744,642	1,154,998	357,742
Special Revenue Fund Expenses	Total Special Revenue Funds		1,222,127	1,168,833	371,627

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,918,088	1,912,788	1,911,388
	Total Debt Service Funds		1,918,088	1,912,788	1,911,388
All Fund Expenses	Total Expenditures/Appropriations		24,574,019	33,442,241	38,599,013
Expenses Net of Transfers	Total Expenditures Net of Transfers		24,574,019	33,442,241	38,599,013

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	494,033	5,458,157	5,032,855	362,977
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,185,018	3,481,215	3,481,715	3,482,215
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	65,010	639,432	639,482	639,532
	Legal Reserve	0	0	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	44,000	1,000,000	956,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	42,700	42,739	42,739	42,739
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,889	\$13,608	\$22,907	\$23,046	\$21,972
Total Classroom Instruction	\$7,333	\$7,437	\$12,749	\$12,368	\$12,480
Classroom-Salaries and Benefits	\$6,757	\$6,275	\$11,551	\$11,192	\$11,373
Classroom-General Supplies and Textbooks	\$409	\$759	\$736	\$725	\$703
Classroom-Purchased Services	\$167	\$403	\$461	\$451	\$404
Total Support Services	\$2,147	\$1,887	\$4,244	\$4,474	\$4,065
Support Services-Salaries and Benefits	\$1,445	\$1,025	\$2,065	\$2,433	\$2,512
Total Administrative Costs	\$1,739	\$2,152	\$2,372	\$2,585	\$2,146
Administration Salaries and Benefits	\$1,427	\$1,789	\$2,048	\$2,081	\$1,858
Total Operations and Maintenance of Plant	\$1,521	\$1,962	\$3,072	\$3,157	\$2,860
Operations and Maintenance-Salaries and Benefits	\$806	\$864	\$1,674	\$1,761	\$1,622
Board Contribution to Food Services	\$3	\$2	\$0	\$0	\$0
Total Extracurricular Costs	\$35	\$2	\$21	\$21	\$19
Total Equipment Costs	\$0	\$14	\$0	\$0	\$0
Legal Costs	\$142	\$99	\$60	\$195	\$53
Employee Benefits as a percentage of salaries*	36.54%	31.04%	40.83%	40.76%	36.11%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	purchase of gas and diesel	0
	Fiber into the buildings	0

Estimated Tax Rates

Municipality	Category	Amount
Edgewater Borough	(A) General Fund School Levy	28,485,081
	(D) Total School Levy	30,334,445
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	2,985,547,360
	(H) Estimated Equalized Valuation (as of 10/01/21)	3,688,206,694
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9541
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0160
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7723
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8225

Employee Contract List for District

Name	Category	Measure
Angelo DeSimone	Job Title	State Fiscal Monitor
	Job Title II	None Reported
	Base Annual Salary Amount	\$147,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Angelo DeSimone	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Billy Cunningham	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$141,110
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Billy Cunningham	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	none stipulated
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none stipulated
	Contractual Post-Employment Benefit Description of Payout of Personal days	none stipulated
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Eileen Doyle	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$105,001
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Eileen Doyle	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,604
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$5,000 district / max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	District Policy
	Contractual Post-Employment Benefit Description of Payout of Personal days	none stipulated
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Eileen Doyle	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Tramutolo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CST Supervisor
	Base Annual Salary Amount	\$128,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$5,000 max payout upon retirement	

Employee Contract List for District

Name	Category	Measure
Joseph Tramutolo	Contractual Post-Employment Benefit Description of Payout of Vacation days	none stipulated
	Contractual Post-Employment Benefit Description of Payout of Personal days	none stipulated
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Kathleen Marano	Job Title	Business Administrator
	Job Title II	Interim
	Base Annual Salary Amount	\$160,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kathleen Marano	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Lillian Perez	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Inst.
	Base Annual Salary Amount	\$110,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	05/31/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none noted
	Contractual Post-Employment Benefit Description of Payout of Personal days	none noted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lillian Perez	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michele Higgins	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$130,810
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Michele Higgins	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$5000 max payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none stipulated
	Contractual Post-Employment Benefit Description of Payout of Personal days	none stipulated
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Richard Gannon	Job Title	Other
	Job Title II	Buildings/Grounds
	Base Annual Salary Amount	\$108,207
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Gannon	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,255
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,325
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$5,000 per contract upon retire
	Contractual Post-Employment Benefit Description of Payout of Vacation days	up to 80 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	none stipulated
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Richard Gannon	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Siobhan Tauchert	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$178,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,461
Contractual Post-Employment Benefit Description of Payout of Sick days	capped	

Employee Contract List for District

Name	Category	Measure
Siobhan Tauchert	Contractual Post-Employment Benefit Description of Payout of Vacation days	capped in contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	no stipulation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported