

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	992.0	1,002.0	1,164.0
On Roll Special Ed Full-Time	163.0	142.0	207.0
On Roll Subtotal	1,155.0	1,144.0	1,371.0
In Private School Placements	5.0	4.0	8.0
Sent to Other Districts Special Ed	3.0	3.0	7.0
Received	27.0	23.0	25.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	28,141,328	29,314,084	29,900,336
	Total Tuition	10-1300	2,095,134	2,117,350	2,071,584
	Transportation Fees from Individuals	10-1410	17,213	70,000	21,500
	Unrestricted Miscellaneous Revenues	10-1XXX	146,354	49,825	49,825
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	0	1,800
	Interest Earned on Capital Reserve Funds	10-1XXX	1,800	1,800	1,800
	Total Revenues from Local Sources		30,401,829	31,553,059	32,046,845
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	230,578	230,578	230,578
	Extraordinary Aid	10-3131	615,259	0	100,000
	Categorical Special Education Aid	10-3132	753,634	922,382	1,119,755
	Categorical Security Aid	10-3177	20,872	20,872	20,872
	Other State Aids	10-3XXX	23,490	0	0
	Total Revenues from State Sources		1,643,833	1,173,832	1,471,205
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	800,000	800,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	1,000,000
	Adjustment for Prior Year Encumbrances		0	30	0
	Actual Revenues (Over)/Under Expenditures		-1,832,035	0	0
General Fund Revenues	Total Operating Budget		30,213,627	33,526,921	35,318,050
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	10,965	0	0
	Total Revenues from Local Sources	20-1XXX	10,965	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	70,279	98,686	110,462
	Total Revenues from State Sources		70,279	98,686	110,462
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	75,072	63,666	79,000
	Title II	20-4451-4455	19,209	17,795	15,320
	Title IV	20-4471-4474	9,942	10,000	0
	Arp-Idea Preschool	20-4409	0	4,652	0
	Arp-Idea Basic	20-4419	0	54,463	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	289,804	287,783	262,000
	CARES Act Education Stabilization Fund	20-4530	29,694	0	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Coronavirus Relief Fund (CRF)	20-4532	30,057	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	3,209	0	0
	Total Revenues from Federal Sources		456,987	438,359	356,320
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		4,766	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		542,997	537,045	466,782
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	694,375	667,600	637,500
	Total Revenues from Local Sources		694,375	667,600	637,500
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		694,375	667,600	637,500
Debt Service Fund Revenues	Total Repayment of Debt		694,375	667,600	637,500
All Fund Revenues	Total Revenues/Sources		31,450,999	34,731,566	36,422,332
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		31,450,999	34,731,566	36,422,332

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,989,698	10,320,535	10,559,439
	Special Education-Instruction	11-2XX-100-XXX	4,192,964	4,623,663	4,113,906
	Basic Skills/Remedial-Instruction	11-230-100-XXX	684,120	723,000	526,581
	Bilingual Education-Instruction	11-240-100-XXX	112,803	128,092	123,594
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	14,794	74,609	83,699
	School-Sponsored Athletics-Instruction	11-402-100-XXX	9,111	44,250	46,296
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	440,931	655,500	661,033
	Undistributed Expenditures-Health Services	11-000-213-XXX	595,070	456,650	457,658
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,155,016	1,244,700	1,167,122
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	247,736	270,000	437,024
	Undistributed Expenditures-Guidance	11-000-218-XXX	377,992	494,154	524,746
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	766,930	948,761	829,567
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	61,781	99,812	103,006
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	496,965	728,436	634,661
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	132,227	150,300	552,730
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	407,488	337,783	378,449
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,132,316	1,156,331	1,272,049
	Undistributed Expenditures-Central Services	11-000-251-XXX	315,254	347,274	320,000
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	149,413	151,500	166,500
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,839,804	2,922,948	3,185,110
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	919,042	1,147,523	1,199,075
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,086,395	6,383,266	6,556,171
	Undistributed Expenditures-Food Services	11-000-310-930	16,743	20,000	20,000
		Total Undistributed Expenditures		16,141,103	17,514,938
General Fund Current Expenses for Increased Reserves	Interest Earned on Current Expense Emergency Res	10-607	0	0	1,800
General Fund Current Expenses	Total General Current Expense		30,144,593	33,429,087	33,920,216

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	40,000	67,000	67,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	29,034	29,034	29,034
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	1,000,000
	Increase In Capital Reserve	10-604	0	0	300,000
	Interest Deposit to Capital Reserve	10-604	0	1,800	1,800
	Total Capital Outlay			69,034	97,834
General Fund Expenses and Transfers	General Fund Grand Total		30,213,627	33,526,921	35,318,050
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	15,731	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	5,193	6,062	6,123
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	15,328	22,395	24,418
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	26,213	37,000	40,962
	Nonpublic Nursing Services	20-XXX-XXX-XXX	8,670	11,312	13,224
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	4,242	6,084
	Nonpublic Security Aid	20-XXX-XXX-XXX	14,875	17,675	19,651
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	70,279	98,686	110,462
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	75,072	63,666	79,000
	Title II	20-XXX-XXX-XXX	19,209	17,795	15,320
	Title IV	20-XXX-XXX-XXX	9,942	10,000	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	289,804	287,783	262,000
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	54,463	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	4,652	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	29,694	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	30,057	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	3,209	0	0
	Total Federal Projects	20-XXX-XXX-XXX	456,987	438,359	356,320
Special Revenue Fund Expenses	Total Special Revenue Funds		542,997	537,045	466,782

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	694,375	667,600	637,500
	Total Debt Service Funds		694,375	667,600	637,500
All Fund Expenses	Total Expenditures/Appropriations		31,450,999	34,731,566	36,422,332
Expenses Net of Transfers	Total Expenditures Net of Transfers		31,450,999	34,731,566	36,422,332

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	876,827	1,746,624	1,340,276	1,340,276
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,171,939	4,833,037	4,834,837	4,136,637
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,300,000	1,600,000	800,000	0
	Unemployment Fund	362,383	363,493	363,493	363,493
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	312,233	312,233	312,233	314,033
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	27,539	22,773	22,773	22,773
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$24,987	\$24,946	\$28,062	\$27,645	\$23,383
Total Classroom Instruction	\$15,926	\$15,837	\$18,048	\$17,710	\$14,418
Classroom-Salaries and Benefits	\$14,830	\$15,022	\$17,053	\$16,729	\$13,597
Classroom-General Supplies and Textbooks	\$1,020	\$735	\$895	\$882	\$739
Classroom-Purchased Services	\$77	\$80	\$100	\$99	\$82
Total Support Services	\$3,930	\$4,239	\$5,007	\$4,884	\$4,401
Support Services-Salaries and Benefits	\$3,680	\$3,702	\$4,593	\$4,477	\$4,060
Total Administrative Costs	\$2,225	\$2,258	\$2,056	\$2,234	\$2,005
Administration Salaries and Benefits	\$2,076	\$2,101	\$1,932	\$2,111	\$1,873
Total Operations and Maintenance of Plant	\$2,791	\$2,560	\$2,786	\$2,656	\$2,413
Operations and Maintenance-Salaries and Benefits	\$381	\$397	\$446	\$434	\$377
Board Contribution to Food Services	\$3	\$15	\$18	\$17	\$15
Total Extracurricular Costs	\$100	\$27	\$135	\$132	\$121
Total Equipment Costs	\$134	\$35	\$59	\$59	\$49
Legal Costs	\$51	\$63	\$35	\$35	\$36
Employee Benefits as a percentage of salaries*	35.67%	32.93%	31.83%	30.43%	31.30%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Shared Professional Development FLOW area districts.	0
Food Services	Purchase meals from the high school.	0
Municipal/Public Works	Purchase fuel, mutual snow plowing & field maintenance.	0
Purchasing	Member Ed Data and Middlesex purchasing Co-ops	0
Staffing - Other	FLOW Districts Security Coordinator and Share 911 technology	0
Transportation Services, including Fuel	Utilize Region 1 for consolidation of regional routes and nonpublic transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Franklin Lakes	(A) General Fund School Levy	29,607,210
	(D) Total School Levy	30,257,210
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	4,365,160,800
	(H) Estimated Equalized Valuation (as of 10/01/21)	4,596,357,587
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.6783
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.6932
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.6441
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.6583

Employee Contract List for District

Name	Category	Measure
	Job Title	Administrative Assistant
	Job Title II	Coord. Acctg/Transport
	Base Annual Salary Amount	\$75,335
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	PER DIEM RATE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Fisher, Heather

Employee Contract List for District

Name	Category	Measure
Fisher, Heather	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gonzalez, Kristine	Job Title	Administrative Assistant
	Job Title II	Admin Asst to Supt
	Base Annual Salary Amount	\$87,588
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Gonzalez, Kristine	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	none
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Hartman, Barrett	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$105,840
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Hartman, Barrett	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	none
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Hartman, Barrett	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lambkin, Trenae	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$135,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$50
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,423
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount paid upon retirement	

Employee Contract List for District

Name	Category	Measure
Lambkin, Trenae	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount paid
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Maceri, Gregorio	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$198,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Maceri, Gregorio	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Up to a \$15,000 maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to a \$15,000 maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Pastenkos, Bridget	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$152,550
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$720
	Total Bonuses Amount	\$3,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	none
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Pastenkos, Bridget	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported