

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,827.0	1,848.0	1,824.0
On Roll Special Ed Full-Time	256.0	243.0	245.0
On Roll Subtotal	2,083.0	2,091.0	2,069.0
In Private School Placements	6.0	7.0	11.0
Sent to Other Districts Special Ed	6.0	6.0	6.0
Received	564.0	561.0	569.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	20,777,801	21,172,579	21,593,913
	Total Tuition	10-1300	9,588,769	9,107,685	8,224,287
	Transportation Fees from Other Local Education Authorities	10-1420-1440	903,790	769,303	633,935
	Rents and Royalties	10-1910	84,150	165,000	175,000
	Unrestricted Miscellaneous Revenues	10-1XXX	308,875	442,000	184,960
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	1,500
	Interest Earned on Capital Reserve Funds	10-1XXX	0	0	3,000
	Total Revenues from Local Sources		31,663,385	31,656,567	30,816,595
General Fund Revenues from State Sources	Extraordinary Aid	10-3131	363,804	270,000	270,000
	Categorical Special Education Aid	10-3132	928,663	928,663	928,663
	Equalization Aid	10-3176	2,569,576	3,349,441	4,624,037
	Categorical Security Aid	10-3177	36,798	36,798	36,798
	Total Revenues from State Sources		3,898,841	4,584,902	5,859,498
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	56,390	48,627	53,517
	Fcra/SEMI and ARRA/SEMI Revenue	10-4210	3,934	0	0
	Total Revenues from Federal Sources		60,324	48,627	53,517
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	760,890	892,200
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	470,919	382,500
	Withdrawal from Maintenance Reserve	10-310	0	275,000	275,000
	Transfers from Other Funds	10-5200	478	0	0
	Adjustment for Prior Year Encumbrances		0	579,830	0
	Actual Revenues (Over)/Under Expenditures		-3,018,817	0	0
General Fund Revenues	Total Operating Budget		32,604,211	38,376,735	38,279,310
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	179,820	0	0
	Scholarship Fund Revenue	20-1770	6,427	0	0
	Other Revenue from Local Sources	20-1XXX	1,368	15,155	0
	Total Revenues from Local Sources	20-1XXX	187,615	15,155	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	147,796	172,526	120,408
	Title II	20-4451-4455	36,021	32,188	25,150
	Title III	20-4491-4494	13,119	41,143	16,303
	Title IV	20-4471-4474	12,634	12,326	9,468
	Arp-Idea Preschool	20-4409	0	7,949	0
	Arp-Idea Basic	20-4419	0	93,208	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	428,918	439,799	366,619
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	135,352	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Vocational Education	20-4430	10,780	0	8,259
	Arp-ESSER	20-4540	0	1,123,989	0
	CARES Act Education Stabilization Fund	20-4530	147,266	7,260	0
	Coronavirus Relief Fund (CRF)	20-4532	57,946	0	0
	CRRSA Act-ESSER II	20-4534	0	500,121	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	32,096	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		854,480	2,767,957	546,207
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		60,256	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		6,073	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,108,424	2,783,112	546,207
Debt Service Fund Transfer and Other Financing	Other Financing Sources	40-5XXX	1,381	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,272,403	2,154,981	2,113,531
	Other Miscellaneous	40-1XXX	3,888	0	0
	Miscellaneous	40-1XXX	3,888	0	0
	Total Revenues from Local Sources		2,276,291	2,154,981	2,113,531
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	456,272	400,444	403,750

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	7,466
	Total Local Repayment of Debt		2,733,944	2,555,425	2,524,747
	Actual Revenues (Over)/Under Expenditures		-7,466	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,726,478	2,555,425	2,524,747
All Fund Revenues	Total Revenues/Sources		36,439,113	43,715,272	41,350,264
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		36,439,113	43,715,272	41,350,264

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,462,861	11,121,397	11,738,857
	Special Education-Instruction	11-2XX-100-XXX	2,818,012	3,125,486	3,395,086
	Basic Skills/Remedial-Instruction	11-230-100-XXX	107,044	398,861	399,533
	Bilingual Education-Instruction	11-240-100-XXX	289,114	283,650	341,661
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	161,316	176,898	141,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	479,284	627,267	538,150
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	926,852	1,625,999	1,656,172
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	94,858	159,944	127,071
	Undistributed Expenditures-Health Services	11-000-213-XXX	342,512	387,350	395,042
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	538,147	926,312	931,005
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	405,816	185,056	441,185
	Undistributed Expenditures-Guidance	11-000-218-XXX	604,483	671,776	680,478
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,014,238	1,063,598	1,123,748
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	134,283	428,498	406,089
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	423,005	230,292	238,200
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	17,078	27,655	41,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	857,850	1,354,354	1,182,778
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,087,752	1,712,902	1,669,142
	Undistributed Expenditures-Central Services	11-000-251-XXX	473,535	541,692	512,758
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	13,733	474,200	433,602
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,205,131	3,396,094	3,273,947
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	426,982	1,016,911	1,166,491
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,719,725	6,479,722	6,488,383
	Total Undistributed Expenditures			17,285,980	20,682,355
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	1,500
General Fund Current Expenses	Total General Current Expense		31,603,611	36,415,914	37,322,878

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	395,128	295,439
	Facilities Acquisition and Construction Services	12-000-400-XXX	987,778	1,552,581	427,493
	Increase In Capital Reserve	10-604	0	0	230,500
	Interest Deposit to Capital Reserve	10-604	0	0	3,000
	Total Capital Outlay		987,778	1,947,709	956,432
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	12,822	13,112	0
	General Fund Grand Total		32,604,211	38,376,735	38,279,310
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,368	15,155	0
	Student Activity Fund	20-475-XXX-XXX	240,076	0	0
	Scholarship Fund	20-476-XXX-XXX	12,500	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	147,796	172,526	120,408
	Title II	20-XXX-XXX-XXX	36,021	32,188	25,150
	Title III	20-XXX-XXX-XXX	13,119	41,143	16,303
	Title IV	20-XXX-XXX-XXX	12,634	12,326	9,468
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	428,918	439,799	366,619
	Vocational Education	20-XXX-XXX-XXX	10,780	0	8,259
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	93,208	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	7,949	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	147,266	7,260	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	57,946	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	500,121	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	32,096	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	1,123,989	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	135,352	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	854,480	2,767,957	546,207
Special Revenue Fund Expenses	Total Special Revenue Funds		1,108,424	2,783,112	546,207
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,726,478	2,555,425	2,524,747
	Total Debt Service Funds		2,726,478	2,555,425	2,524,747
All Fund Expenses	Total Expenditures/Appropriations		36,439,113	43,715,272	41,350,264
Expenses Net of Transfers	Total Expenditures Net of Transfers		36,439,113	43,715,272	41,350,264

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	707,530	1,371,906	934,381	642,181
	Repayment of Debt	0	7,466	7,466	0
Restricted for General Operating Budget	Capital Reserve	875,907	2,325,789	1,854,870	1,705,870
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	450,000	850,000	575,000	301,500
	Legal Reserve	1,281,276	1,240,000	600,000	0
	Unemployment Fund	178,952	180,207	180,207	180,207
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	235,479	175,223	175,223	175,223
	Scholarship Fund	19,384	13,311	13,311	13,311
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,175	\$14,903	\$16,157	\$16,128	\$16,656
Total Classroom Instruction	\$8,635	\$8,413	\$8,811	\$8,983	\$9,560
Classroom-Salaries and Benefits	\$8,310	\$8,175	\$8,501	\$8,611	\$9,172
Classroom-General Supplies and Textbooks	\$315	\$236	\$301	\$328	\$320
Classroom-Purchased Services	\$10	\$2	\$10	\$44	\$68
Total Support Services	\$2,232	\$2,198	\$2,798	\$2,429	\$2,614
Support Services-Salaries and Benefits	\$2,080	\$2,132	\$2,599	\$2,233	\$2,407
Total Administrative Costs	\$1,935	\$2,014	\$2,023	\$2,278	\$2,166
Administration Salaries and Benefits	\$1,666	\$1,711	\$1,487	\$1,631	\$1,690
Total Operations and Maintenance of Plant	\$1,825	\$1,847	\$1,981	\$1,874	\$1,812
Operations and Maintenance-Salaries and Benefits	\$1,265	\$1,304	\$1,357	\$1,165	\$1,114
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$484	\$386	\$467	\$466	\$391
Total Equipment Costs	\$109	\$0	\$4	\$189	\$143
Legal Costs	\$14	\$13	\$19	\$21	\$22
Employee Benefits as a percentage of salaries*	27.12%	25.50%	31.60%	27.23%	25.91%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Revenue from the Sale of SRECs	90,000	Part of the District's Solar Panel Upgrade in 2011. District utilizes the generation from the solar panels in the form of SRECs to auction them off for revenue.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	Leonía Board of Education and the Borough of Leonía utilize the services of Provident bank to facilitate our shared banking needs. In return, the bank does not charge for many services saving the district and Borough money on numerous service fees.	0
Food Services	Breakfast and Lunch Program outsourced with Maschios	0
Insurance Coverages and Benefits	The Leonía Board of Education belongs to SAIF which is a Joint Insurance Fund.	0
Municipal/Public Works	The Leonía BOE and the Borough of Leonía assist each other with emergency services as needed such as snow removal, etc.	0
	Shared Svc with the Borough of Leonía relating to the Athletic Field for Improvements and Use	0
Purchasing	Cooperative purchasing with Educational Data Services	0
	Cooperative purchasing with HCESC	0
	Cooperative purchasing with ESCNJ	0
	Gas and electric are purchased through cooperative purchasing under ACES	0
Recycling	Anna C. Scott Elementary School has a food composter purchased by the Borough of Leonía to reduce the production of waste for the District and Borough.	0
Special Education Services	OT/PT services through South Bergen Jointure Commission as needed	0
	OT/PT services through Region V as needed	0
Transportation Services, including Fuel	Special Ed Transportation Svcs through Region V as needed	0
	Special Ed Transportation Svcs through South Bergen Jointure Commission as needed	0
	The Leonía Board of Education and the Borough of Leonía share mechanic services.	0
	The Leonía Board of Education partners with neighboring school districts to provide transportation services by condensing routes to reduce transportation costs.	0
	The Leonía Board of Education purchases fuel from the Borough of Leonía to reduce costs. Transportation services provided to Edgewater BOE for 7-12 and as needed for additional routes	0

Estimated Tax Rates

Municipality	Category	Amount
Leonia Borough	(A) General Fund School Levy	21,383,246
	(D) Total School Levy	23,496,777
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,242,684,824
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,653,130,527
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.7207
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.8908
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2935
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4214

Employee Contract List for District

Name	Category	Measure
Amy Kopp	Job Title	Administrative Assistant
	Job Title II	Asst to Business Administ
	Base Annual Salary Amount	\$77,086
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Amy Kopp	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Edward Bertolini	Job Title
Job Title II		None Reported
Base Annual Salary Amount		\$193,800
Full-Time Equivalent (FTE)		1.0
Shared with Another District?		N
Shared County		None Reported
Shared District		None Reported
Job Title Other District		None Reported
Member of Collective Bargaining Unit (CBU)?		N
Beginning Date of Contract		07/01/22
End Date of Contract		06/30/23
Contracted Number of Annual Work Days		260
Contracted Number of Annual Vacation Days		20
Contracted Number of Annual Sick Days		12
Contracted Number of Annual Personal Days		6
Contracted Number of Annual Consulting Days		0
Number of Other Contracted Non-Working Days		25
Description of Other Contracted Non-Working Days		None Reported

Employee Contract List for District

Name	Category	Measure
Edward Bertolini	Total Allowances Amount	\$7,775
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,908
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Eric Thomasevich	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$142,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Eric Thomasevich	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$17,335
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$37
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Eric Thomasevich	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Woods	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$111,764
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,629
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$22,800
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$37
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout upon retireme	

Employee Contract List for District

Name	Category	Measure
Kevin Woods	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Lorraine Liulakis	Job Title	Administrative Assistant
	Job Title II	Admin Asst/Superintendent
	Base Annual Salary Amount	\$79,118
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Lorraine Liulakis	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout of unused sick days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Maria Kubat	Job Title	Administrative Assistant
	Job Title II	Data Specialist
	Base Annual Salary Amount	\$80,618
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Maria Kubat	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Patricia Brennan	Job Title
Job Title II		Payroll
Base Annual Salary Amount		\$77,086
Full-Time Equivalent (FTE)		1.0
Shared with Another District?		N
Shared County		None Reported
Shared District		None Reported
Job Title Other District		None Reported
Member of Collective Bargaining Unit (CBU)?		N
Beginning Date of Contract		07/01/22
End Date of Contract		06/30/23
Contracted Number of Annual Work Days		260
Contracted Number of Annual Vacation Days		15
Contracted Number of Annual Sick Days		12
Contracted Number of Annual Personal Days		3
Contracted Number of Annual Consulting Days		0
Number of Other Contracted Non-Working Days		25
Description of Other Contracted Non-Working Days		None Reported

Employee Contract List for District

Name	Category	Measure
Patricia Brennan	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Uzma Abbass	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$83,917
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Uzma Abbass	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,568
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$2,209
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Uzma Abbass	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Xanthy Karamanos	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$136,813
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$15,835
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$37
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout upon retirement	

Employee Contract List for District

Name	Category	Measure
Xanthi Karamanos	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported