

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	721.0	699.0	1,026.0
On Roll Special Ed Full-Time	91.0	99.0	99.0
On Roll Subtotal	812.0	798.0	1,125.0
In Private School Placements	4.0	4.0	6.0
Sent to Other Districts Regular	268.0	263.0	1.5
Sent to Other Districts Special Ed	56.0	49.0	59.0
Received	9.0	27.0	27.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	20,076,775	20,775,354	21,190,861
	Total Tuition	10-1300	19,462	20,000	25,000
	Rents and Royalties	10-1910	45,050	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	52,392	61,561	30,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	50	50
	Total Revenues from Local Sources			20,193,679	20,856,965
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	299,736	299,736	299,736
	Extraordinary Aid	10-3131	601,963	200,000	250,000
	Categorical Special Education Aid	10-3132	1,040,076	1,040,076	1,040,076
	Equalization Aid	10-3176	2,834,063	2,899,167	2,269,156
	Categorical Security Aid	10-3177	319,475	319,475	319,475
	Other State Aids	10-3XXX	49,568	6,350	0
	Total Revenues from State Sources			5,144,881	4,764,804
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	12,353	20,613	27,155
	Total Revenues from Federal Sources		12,353	20,613	27,155
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	331,026	575,304
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	200,000	221,000
	Withdrawal from Maintenance Reserve	10-310	0	0	300,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	0	275,000
	Adjustment for Prior Year Encumbrances		0	79,207	0
	Actual Revenues (Over)/Under Expenditures			-1,653,548	0
General Fund Revenues	Total Operating Budget		23,697,365	26,252,615	26,822,813
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	6,930	0	0
	Total Revenues from Local Sources	20-1XXX	6,930	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	92,400	92,400	92,400
	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	19,360	0
	Total Revenues from State Sources		92,400	111,760	92,400

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	236,811	235,824	235,824
	Title II	20-4451-4455	46,326	33,863	33,863
	Title III	20-4491-4494	11,024	12,473	12,473
	Title IV	20-4471-4474	17,345	17,671	17,671
	Arp-Idea Preschool	20-4409	0	3,317	0
	Arp-Idea Basic	20-4419	0	38,977	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	258,664	245,993	245,993
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	0	104,709
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	0	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	0	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	0	45,000
	Arp-ESSER	20-4540	0	0	1,783,344
	CARES Act Education Stabilization Fund	20-4530	145,325	0	0
	Coronavirus Relief Fund (CRF)	20-4532	75,969	0	0
	CRRSA Act-ESSER II	20-4534	0	793,502	218,794
	CRRSA Act-Learning Acceleration Grant	20-4535	0	50,923	45,850
	Other	20-4XXX	56,649	0	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
Total Revenues from Federal Sources			848,113	1,477,543	2,823,521
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		5,211	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		952,654	1,589,303	2,915,921
All Fund Revenues	Total Revenues/Sources		24,650,019	27,841,918	29,738,734
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		24,650,019	27,841,918	29,738,734

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,532,164	4,969,842	5,217,101
	Special Education-Instruction	11-2XX-100-XXX	854,021	1,341,866	1,411,977
	Basic Skills/Remedial-Instruction	11-230-100-XXX	93,416	347,670	255,833
	Bilingual Education-Instruction	11-240-100-XXX	252,930	347,045	356,438
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	9,750	22,382	22,382
	School-Sponsored Athletics-Instruction	11-402-100-XXX	0	22,419	22,419
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	8,094,897	8,053,324	8,574,028
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	57,890	78,017	77,266
	Undistributed Expenditures-Health Services	11-000-213-XXX	112,023	126,059	140,026
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	231,626	346,651	346,651
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	475,877	413,603	400,168
	Undistributed Expenditures-Guidance	11-000-218-XXX	106,795	134,767	138,261
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	702,315	840,493	862,463
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	98,551	182,906	183,500
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	59,974	61,370	63,320
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	5,408	35,085	36,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	424,868	497,840	613,244
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	652,350	771,719	796,559
	Undistributed Expenditures-Central Services	11-000-251-XXX	287,383	324,115	338,500
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	148,596	145,506	151,326
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,357,691	1,585,905	1,822,993
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	430,818	687,070	862,569
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,316,252	2,671,171	2,966,730
Total Undistributed Expenditures			15,563,314	16,955,601	18,373,604
General Fund Current Expenses for Increased Reserves	Increase In Current Expense Emergency Reserve	10-607	400,000	0	0
General Fund Current Expenses	Total General Current Expense		22,705,595	24,006,825	25,659,754

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	99,464	452,597	150,020
	Facilities Acquisition and Construction Services	12-000-400-XXX	876,316	1,745,311	962,232
	Interest Deposit to Capital Reserve	10-604	0	50	50
	Total Capital Outlay		975,780	2,197,958	1,112,302
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	15,990	47,832	50,757
	General Fund Grand Total		23,697,365	26,252,615	26,822,813
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	12,141	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	92,400	92,400	92,400
	Total Preschool Education Aid	20-218-XXX-XXX	92,400	92,400	92,400
Special Revenue Fund Expenses for Other State Projects	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	19,360	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	92,400	111,760	92,400
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	236,811	235,824	235,824
	Title II	20-XXX-XXX-XXX	46,326	33,863	33,863
	Title III	20-XXX-XXX-XXX	11,024	12,473	12,473
	Title IV	20-XXX-XXX-XXX	17,345	17,671	17,671
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	258,664	245,993	245,993
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	38,977	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	3,317	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	145,325	0	0
	Other	20-XXX-XXX-XXX	56,649	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	75,969	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	793,502	218,794
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	50,923	45,850
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	0	1,783,344
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	0	104,709
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	0	40,000

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	0	40,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	848,113	1,477,543	2,823,521
Special Revenue Fund Expenses	Total Special Revenue Funds		952,654	1,589,303	2,915,921
All Fund Expenses	Total Expenditures/Appropriations		24,650,019	27,841,918	29,738,734
Expenses Net of Transfers	Total Expenditures Net of Transfers		24,650,019	27,841,918	29,738,734

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	831,075	1,392,772	1,274,072	1,034,513
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	400,000	1,000,000	800,050	579,100
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	200,000	600,000	600,000	300,000
	Legal Reserve	212,326	548,071	335,745	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	275,000	275,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	35,016	29,805	29,805	29,805
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,874	\$17,083	\$13,662	\$19,231	\$14,476
Total Classroom Instruction	\$9,153	\$10,378	\$7,967	\$11,170	\$8,284
Classroom-Salaries and Benefits	\$8,736	\$9,384	\$7,499	\$10,452	\$7,804
Classroom-General Supplies and Textbooks	\$255	\$654	\$231	\$366	\$209
Classroom-Purchased Services	\$163	\$340	\$238	\$352	\$271
Total Support Services	\$2,599	\$2,664	\$2,282	\$3,188	\$2,322
Support Services-Salaries and Benefits	\$1,915	\$1,818	\$1,325	\$1,851	\$1,425
Total Administrative Costs	\$1,893	\$2,159	\$1,711	\$2,530	\$1,964
Administration Salaries and Benefits	\$1,598	\$1,767	\$1,361	\$2,006	\$1,501
Total Operations and Maintenance of Plant	\$2,160	\$1,860	\$1,635	\$2,249	\$1,834
Operations and Maintenance-Salaries and Benefits	\$984	\$873	\$878	\$1,183	\$936
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$53	\$15	\$51	\$71	\$51
Total Equipment Costs	\$184	\$123	\$369	\$569	\$134
Legal Costs	\$58	\$82	\$54	\$75	\$104
Employee Benefits as a percentage of salaries*	26.47%	25.99%	27.38%	27.29%	28.86%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NESBIG	0
Municipal/Public Works	Borough of Little Ferry	0
Nursing Services	South Bergen Jointure Commission	0
Purchasing	ESCNJ, PEPPM, EDS, ACES, Hunterdon County	0
Special Education Services	South Bergen Jointure Commission	0
Staffing - Other	Ridgefield Park, South Bergen Jointure Commission	0
Transportation Services, including Fuel	Ridgefield Park, South Bergen Jointure Commission	0

Estimated Tax Rates

Municipality	Category	Amount
Little Ferry Borough	(A) General Fund School Levy	21,190,861
	(D) Total School Levy	21,190,861
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,115,128,900
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,332,750,771
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.9003
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.9003
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.5900
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.5900

Employee Contract List for District

Name	Category	Measure
Alessandro Verace	Job Title	Assistant Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	19
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$3,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	none
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Alessandro Verace	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frank Scarafile	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$187,347
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holiday

Employee Contract List for District

Name	Category	Measure
Frank Scarafile	Total Allowances Amount	\$15,000
	Total Bonuses Amount	\$28,102
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,220
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 per day - 35 days carried forward
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Louis Albanese	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Bldgs & Grounds
	Base Annual Salary Amount	\$92,004
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Louis Albanese	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	none
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Louis Albanese	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Horst	Job Title	Information Technology
	Job Title II	Supervisor
	Base Annual Salary Amount	\$86,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	none	

Employee Contract List for District

Name	Category	Measure
Mark Horst	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported