

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	2,848.0	2,857.0	2,670.0
On Roll Regular Shared-Time	36.0	31.0	36.0
On Roll Special Ed Full-Time	254.0	252.0	247.0
On Roll Special Ed Shared-Time	3.0	4.0	3.0
On Roll Subtotal	3,141.0	3,144.0	2,956.0
In Private School Placements	9.0	12.0	9.0
Sent to Other Districts Regular	1.0	1.0	1.0
Sent to Other Districts Special Ed	201.0	190.5	230.0
In State Facilities		2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	38,556,561	38,962,813	39,060,220
	Total Tuition	10-1300	26,212	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	191,723	89,250	89,250
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	999	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	1,842	5,680	1,835
	Total Revenues from Local Sources		38,777,337	39,057,743	39,151,305
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	674,487	674,487	674,487
	Extraordinary Aid	10-3131	1,791,946	470,000	700,000
	Categorical Special Education Aid	10-3132	2,835,516	2,835,516	2,835,516
	Equalization Aid	10-3176	16,306,394	19,841,750	24,859,967
	Categorical Security Aid	10-3177	1,028,863	1,028,863	1,028,863
	Total Revenues from State Sources		22,637,206	24,850,616	30,098,833
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	83,626	128,533	147,539
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	14,399	0	0
	Total Revenues from Federal Sources		98,025	128,533	147,539
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,107,698	4,941,425
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	713,996	0
	Withdrawal from Maintenance Reserve	10-310	0	400,000	0
	Withdrawal from Current Expense Emergency Reserve	10-312	0	3,501	0
	Transfers from Other Funds	10-5200	1,028	0	0
	Adjustment for Prior Year Encumbrances		0	644,727	0
	Actual Revenues (Over)/Under Expenditures		-2,586,039	0	0
General Fund Revenues	Total Operating Budget		58,927,557	67,906,814	74,339,102
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	89,898	0	0
	Other Revenue from Local Sources	20-1XXX	12,000	0	0
	Total Revenues from Local Sources	20-1XXX	101,898	0	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	330,885	437,965	438,210
	Other Restricted Entitlements	20-32XX	89,768	0	0
	Total Revenues from State Sources		420,653	437,965	438,210
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	721,789	606,066	606,066
	Title II	20-4451-4455	112,241	100,691	100,691
	Title III	20-4491-4494	19,959	23,602	23,602
	Title IV	20-4471-4474	49,901	44,805	44,805
	Arp-Idea Preschool	20-4409	0	13,367	0
	Arp-Idea Basic	20-4419	0	153,111	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	719,960	718,757	739,082
	Vocational Education	20-4430	26,982	0	0
	CARES Act Education Stabilization Fund	20-4530	558,401	0	0
	CARES-Digital Divide Grant	20-4531	575,232	0	0
	Coronavirus Relief Fund (CRF)	20-4532	240,614	0	0
	CRRSA Act-ESSER II	20-4534	0	2,346,126	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	150,562	0
	Other	20-4XXX	6,290	0	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
Total Revenues from Federal Sources			3,031,369	4,202,087	1,514,246
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	156,789	164,138	396,210
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-18,883	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		3,691,826	4,804,190	2,348,666
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	399,098	185,356	0
	Total Revenues from Local Sources		399,098	185,356	0
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	90,202	41,894	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		489,300	227,250	0
Debt Service Fund Revenues	Total Repayment of Debt		489,300	227,250	0
All Fund Revenues	Total Revenues/Sources		63,108,683	72,938,254	76,687,768

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	156,789	164,138	396,210
	Total Revenues/Sources Net of Transfers		62,951,894	72,774,116	76,291,558

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	14,292,331	15,893,290	16,260,911
	Special Education-Instruction	11-2XX-100-XXX	2,322,658	2,366,092	2,698,801
	Basic Skills/Remedial-Instruction	11-230-100-XXX	811,641	726,261	737,677
	Bilingual Education-Instruction	11-240-100-XXX	545,718	645,369	662,031
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	188,465	253,219	267,200
	School-Sponsored Athletics-Instruction	11-402-100-XXX	496,665	695,569	770,030
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	13,305,348	15,841,167	15,936,808
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	0	369,475
	Undistributed Expenditures-Health Services	11-000-213-XXX	471,129	592,233	799,677
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	614,510	631,981	742,875
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	965,268	885,600	1,344,361
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,301,644	1,515,385	1,564,856
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,080,858	1,111,190	1,794,142
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	734,463	1,167,177	1,444,174
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	433,105	510,840	519,397
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	60,766	64,000	64,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	868,461	956,465	925,931
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,419,628	2,311,006	2,100,983
	Undistributed Expenditures-Central Services	11-000-251-XXX	569,354	547,735	563,442
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	306,153	146,800	155,435
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,623,785	4,017,201	4,154,789
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,965,924	2,705,250	2,744,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,442,106	9,277,129	9,463,859
	Total Undistributed Expenditures			36,162,502	42,281,159
General Fund Current Expenses	Total General Current Expense		54,819,980	62,860,959	66,084,854

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	427,988	119,328	148,152
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,048,688	601,515	4,213,044
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	1,113,996	0
	Increase In Capital Reserve	10-604	0	0	500,000
	Interest Deposit to Capital Reserve	10-604	0	5,680	1,835
	Total Capital Outlay			1,476,676	1,840,519
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	2,630,901	3,205,336	3,391,217
	General Fund Grand Total		58,927,557	67,906,814	74,339,102
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	12,000	0	0
	Student Activity Fund	20-475-XXX-XXX	71,015	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	487,674	525,931	675,555
	Support Services	20-218-200-XXX	0	76,172	158,865
	Total Preschool Education Aid	20-218-XXX-XXX	487,674	602,103	834,420
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	7,946	0	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	21,568	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	19,816	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	14,892	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	25,546	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	577,442	602,103	834,420
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	721,789	606,066	606,066
	Title II	20-XXX-XXX-XXX	112,241	100,691	100,691
	Title III	20-XXX-XXX-XXX	19,959	23,602	23,602
	Title IV	20-XXX-XXX-XXX	49,901	44,805	44,805
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	719,960	718,757	739,082
	Vocational Education	20-XXX-XXX-XXX	26,982	0	0
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	153,111	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	13,367	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	558,401	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	575,232	0	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	240,614	0	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	6,290	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	2,346,126	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	150,562	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	3,031,369	4,202,087	1,514,246
Special Revenue Fund Expenses	Total Special Revenue Funds		3,691,826	4,804,190	2,348,666
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	489,300	227,250	0
	Total Debt Service Funds		489,300	227,250	0
All Fund Expenses	Total Expenditures/Appropriations		63,108,683	72,938,254	76,687,768
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	156,789	164,138	396,210
	Total Expenditures Net of Transfers		62,951,894	72,774,116	76,291,558

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	2,054,798	3,808,200	3,249,048	2,690,483
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,901,364	1,948,788	1,240,472	1,742,307
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	400,000	400,000	0	0
	Legal Reserve	3,084,775	5,931,406	4,382,860	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	421,253	3,501	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	101,362	120,245	120,245	120,245
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,600	\$13,606	\$16,316	\$15,168	\$17,445
Total Classroom Instruction	\$7,178	\$7,867	\$9,491	\$8,827	\$9,724
Classroom-Salaries and Benefits	\$6,847	\$7,329	\$9,041	\$8,394	\$9,304
Classroom-General Supplies and Textbooks	\$185	\$308	\$226	\$210	\$240
Classroom-Purchased Services	\$146	\$229	\$225	\$223	\$181
Total Support Services	\$2,203	\$2,296	\$2,882	\$2,676	\$3,821
Support Services-Salaries and Benefits	\$1,512	\$1,647	\$2,119	\$1,967	\$2,834
Total Administrative Costs	\$1,593	\$1,755	\$1,824	\$1,694	\$1,693
Administration Salaries and Benefits	\$1,380	\$1,511	\$1,546	\$1,436	\$1,385
Total Operations and Maintenance of Plant	\$1,346	\$1,397	\$1,677	\$1,561	\$1,732
Operations and Maintenance-Salaries and Benefits	\$677	\$725	\$879	\$816	\$920
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$280	\$291	\$442	\$411	\$474
Total Equipment Costs	\$37	\$146	\$35	\$40	\$54
Legal Costs	\$35	\$45	\$44	\$41	\$44
Employee Benefits as a percentage of salaries*	29.31%	28.43%	32.32%	32.32%	30.95%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

### Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Unrestricted Misc Revenue	89,250	ERate reimbursements and Interest
340	Interest on Capital Reserve	1,835	Appropriating in FUND 12

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	South Bergen Jointure Workers' Comp Pool	0
Municipal/Public Works	Boro of Lodi (School Resource Officer, School Security Officers, Solid Waste Collections, Fuel)	0
Purchasing	Educational Services Commission of New Jersey (ESCNJ Cooperative Purchasing for goods and/or services)	0
	ACES (Gas and Electric)	0
	Ed Data (Cooperative Purchasing for teaching, office, custodial, athletic, maintenance supplies and materials)	0
	Region V (Special Education Services)	0
	The Interlocal Purchasing System (TIPS) National Cooperative	0
	E&I Cooperative Services )National Cooperative)	0
	OMNIA Partners Cooperative Purchasing	0
	Hunterdon County Educational Services Commission (HCESC Cooperative Puchasing for goods and/or services)	0
	Bergen Bids (Shared Service of the County of Bergen)	0
Special Education Services	South Bergen Jointure Commission (Student Related Services, i.e. Speech, OT, PT, Evaluations)	0
Transportation Services, including Fuel	South Bergen Jointure Commission (Special Education and VoTech Student Transportation)	0

Estimated Tax Rates

Municipality	Category	Amount
Lodi Borough	(A) General Fund School Levy	39,118,663
	(D) Total School Levy	39,211,341
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,970,941,660
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,737,770,368
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.9848
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.9895
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4289
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4322

Employee Contract List for District

Name	Category	Measure
Chris Mykietyn	Job Title	Information Technology
	Job Title II	N/A
	Base Annual Salary Amount	\$137,555
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holiday Calendar
	Total Allowances Amount	\$2,580
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,582
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Employment Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days max per Employment Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Chris Mykiety	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Grimes	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$108,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holiday Calendar

Employee Contract List for District

Name	Category	Measure
David Grimes	Total Allowances Amount	\$1,680
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,237
	Contractual Post-Employment Benefit Description of Payout of Sick days	Ineligible for payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 15 days per Employment Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Dennis R. Frohnapfel	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$167,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Dennis R. Frohnapfel	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/22
	End Date of Contract	12/31/22
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,710
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Dennis R. Frohnapfel	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Douglas J. Petty	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$213,372
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/22
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holiday Calendar
	Total Allowances Amount	\$4,920
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$64,240
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowance per Employment Contract

Employee Contract List for District

Name	Category	Measure
Dr. Douglas J. Petty	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 60 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marek Mozal	Job Title	Information Technology
	Job Title II	N/A
	Base Annual Salary Amount	\$88,870
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Marek Mozal	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holiday Calendar
	Total Allowances Amount	\$1,080
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,836
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Employment Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days max per Employment Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported