

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	2,099.0	2,129.0	2,106.0
On Roll Regular Shared-Time	5.0	4.0	2.0
On Roll Special Ed Full-Time	363.0	385.0	396.0
On Roll Subtotal	2,467.0	2,518.0	2,504.0
In Private School Placements	17.0	15.0	11.0
Sent to Other Districts Regular	0.0	0.0	3.0
Sent to Other Districts Special Ed	24.0	20.0	45.0
Received	20.0	30.0	21.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	39,993,197	40,793,061	41,608,922
	Total Tuition	10-1300	31,234	50,000	78,341
	Transportation Fees from Individuals	10-1410	280,338	150,000	0
	Rents and Royalties	10-1910	0	25,000	270,000
	Unrestricted Miscellaneous Revenues	10-1XXX	501,477	165,000	150,000
	Total Revenues from Local Sources		40,806,246	41,183,061	42,107,263
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	239,630	239,630	239,630
	Extraordinary Aid	10-3131	752,135	400,000	300,000
	Categorical Special Education Aid	10-3132	1,609,062	1,781,596	1,826,886
	Equalization Aid	10-3176	571,797	1,055,599	2,573,122
	Categorical Security Aid	10-3177	75,106	75,106	75,106
	Other State Aids	10-3XXX	29,580	0	0
	Total Revenues from State Sources		3,277,310	3,551,931	5,014,744
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	64,415	40,292	44,004
	Other Federal Grant Revenue-Passed Through State	10-42XX	75,749	0	0
	Total Revenues from Federal Sources		140,164	40,292	44,004
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	4,963	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	97,175	0
	Withdrawal from Maintenance Reserve	10-310	0	47,681	0
	Transfers from Other Funds	10-5200	38,699	0	0
	Adjustment for Prior Year Encumbrances		0	1,576,571	0
	Actual Revenues (Over)/Under Expenditures		-2,001,951	0	0
General Fund Revenues	Total Operating Budget		42,260,468	46,501,674	47,166,011
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	213,102	0	0
	Scholarship Fund Revenue	20-1770	43,804	0	0
	Other Revenue from Local Sources	20-1XXX	27,953	7,207	0
	Total Revenues from Local Sources	20-1XXX	284,859	7,207	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	266,792	374,657	299,727
	Total Revenues from State Sources		266,792	374,657	299,727
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	328,614	348,289	278,631
	Title II	20-4451-4455	25,398	51,384	41,107
	Title III	20-4491-4494	31,971	45,885	36,708
	Title IV	20-4471-4474	14,906	22,451	17,961
	Arp-Idea Preschool	20-4409	0	11,017	0
	Arp-Idea Basic	20-4419	0	129,306	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	725,159	728,395	655,555
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	223,394	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	0	2,265,726	0
	CARES Act Education Stabilization Fund	20-4530	246,671	20,636	0
	CARES-Digital Divide Grant	20-4531	249,500	0	0
	Coronavirus Relief Fund (CRF)	20-4532	219,083	0	0
	CRRSA Act-ESSER II	20-4534	0	1,008,139	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	64,697	0
	Other	20-4XXX	11,963	0	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources			1,853,265	5,089,319
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		9,882	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		31,998	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,446,796	5,471,183	1,329,689
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	8,280	0	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	629,003	784,184	807,469
	Total Revenues from Local Sources		629,003	784,184	807,469
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	43,835	102,639	211,876
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	54,577	134,330
	Total Local Repayment of Debt		681,118	941,400	1,153,675
	Actual Revenues (Over)/Under Expenditures		-40,368	0	0
Debt Service Fund Revenues	Total Repayment of Debt		640,750	941,400	1,153,675
All Fund Revenues	Total Revenues/Sources		45,348,014	52,914,257	49,649,375
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		45,348,014	52,914,257	49,649,375

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	13,531,760	14,014,222	14,458,410
	Special Education-Instruction	11-2XX-100-XXX	3,357,462	3,823,363	4,199,026
	Basic Skills/Remedial-Instruction	11-230-100-XXX	260,236	230,611	0
	Bilingual Education-Instruction	11-240-100-XXX	330,562	336,045	349,848
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	183,845	230,597	243,048
	School-Sponsored Athletics-Instruction	11-402-100-XXX	629,192	725,065	732,731
	Instructional Alternative Ed Program	11-423-XXX-XXX	0	800	800
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,063,838	3,057,459	4,201,425
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	76,140	75,872	81,260
	Undistributed Expenditures-Health Services	11-000-213-XXX	683,707	795,242	866,035
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	791,724	886,701	907,901
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	62,412	78,115	88,095
	Undistributed Expenditures-Guidance	11-000-218-XXX	781,907	844,839	920,316
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	955,773	1,045,049	1,374,935
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	460,645	574,217	636,102
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	49,144	62,563	63,934
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,800	31,376	33,575
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,731,712	2,021,267	1,717,943
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,156,231	2,601,426	2,315,286
	Undistributed Expenditures-Central Services	11-000-251-XXX	580,807	838,827	676,704
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	240,386	208,053	168,197
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,717,610	4,308,894	4,498,851
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,165,316	1,553,667	1,482,101
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,494,828	6,754,292	6,772,593
	Undistributed Expenditures-Food Services	11-000-310-930	9,500	0	50,000
	Total Undistributed Expenditures		23,023,480	25,737,859	26,855,253
General Fund Current Expenses	Total General Current Expense		41,316,537	45,098,562	46,839,116

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	255,901	160,311	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	509,658	1,017,647	24,331
	Total Capital Outlay		765,559	1,177,958	24,331
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	178,372	225,154	302,564
	General Fund Grand Total		42,260,468	46,501,674	47,166,011
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	27,953	7,207	0
	Student Activity Fund	20-475-XXX-XXX	222,984	0	0
	Scholarship Fund	20-476-XXX-XXX	75,802	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	16,533	18,066	14,453
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	104,950	137,057	109,646
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	69,134	120,505	96,404
	Nonpublic Nursing Services	20-XXX-XXX-XXX	28,050	33,712	26,970
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	12,642	10,114
Special Revenue Fund Expenses for State Projects	Nonpublic Security Aid	20-XXX-XXX-XXX	48,125	52,675	42,140
	Total State Projects	20-XXX-XXX-XXX	266,792	374,657	299,727
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	328,614	348,289	278,631
	Title II	20-XXX-XXX-XXX	25,398	51,384	41,107
	Title III	20-XXX-XXX-XXX	31,971	45,885	36,708
	Title IV	20-XXX-XXX-XXX	14,906	22,451	17,961
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	725,159	728,395	655,555
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	129,306	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	11,017	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	246,671	20,636	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	249,500	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	219,083	0	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	11,963	0	0
CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	1,008,139	0	

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	64,697	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	2,265,726	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	223,394	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	1,853,265	5,089,319	1,029,962
Special Revenue Fund Expenses	Total Special Revenue Funds		2,446,796	5,471,183	1,329,689
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	640,750	941,400	1,153,675
	Total Debt Service Funds		640,750	941,400	1,153,675
All Fund Expenses	Total Expenditures/Appropriations		45,348,014	52,914,257	49,649,375
Expenses Net of Transfers	Total Expenditures Net of Transfers		45,348,014	52,914,257	49,649,375

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,254,922	1,024,969	1,020,006	1,020,006
	Repayment of Debt	148,539	188,907	134,330	0
Restricted for General Operating Budget	Capital Reserve	270,021	1,191,515	1,094,340	1,094,340
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	270,000	670,000	622,319	622,319
	Legal Reserve	301,224	301,224	301,224	301,224
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	255,268	245,386	245,386	245,386
	Scholarship Fund	151,990	119,992	119,992	119,992
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,927	\$14,857	\$15,837	\$16,003	\$16,355
Total Classroom Instruction	\$8,354	\$8,768	\$9,219	\$9,047	\$9,350
Classroom-Salaries and Benefits	\$7,963	\$8,413	\$8,876	\$8,586	\$9,074
Classroom-General Supplies and Textbooks	\$192	\$193	\$255	\$335	\$192
Classroom-Purchased Services	\$199	\$162	\$88	\$126	\$84
Total Support Services	\$1,810	\$1,898	\$2,101	\$2,096	\$2,371
Support Services-Salaries and Benefits	\$1,560	\$1,659	\$1,726	\$1,727	\$1,975
Total Administrative Costs	\$1,828	\$2,020	\$2,168	\$2,388	\$2,071
Administration Salaries and Benefits	\$1,532	\$1,694	\$1,866	\$1,824	\$1,812
Total Operations and Maintenance of Plant	\$1,342	\$1,705	\$1,663	\$1,932	\$2,011
Operations and Maintenance-Salaries and Benefits	\$754	\$986	\$925	\$1,065	\$1,076
Board Contribution to Food Services	\$148	\$4	\$162	\$0	\$20
Total Extracurricular Costs	\$382	\$395	\$448	\$448	\$456
Total Equipment Costs	\$0	\$104	\$0	\$64	\$0
Legal Costs	\$37	\$56	\$43	\$62	\$44
Employee Benefits as a percentage of salaries*	25.24%	24.85%	25.05%	24.41%	23.17%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	SAIF INSURANCE, SOBER WORKMEN'S COMP	0
Municipal/Public Works	TOWNSHIP OF LYNDHURST - GARBAGE, RECYCLING, SNOW REMOVAL, LIMITED GROUNDS SERVICES	0
Others	LYNDHURST TOWNSHIP SHARED SERVICES AGREEMENT - WATER SEWER SERVICES	0
Purchasing	ED-DATA, MRESKO, TIPS, TELECOMMUNICATIONS, ENERGY ACT/ACES, BERGEN COUNTY COOPERATIVE, ESCNJ	0
Special Education Services	BCSS SCHOOL DISTRICT PROGRAMS; SOUTH BERGEN JOINTURE COMMISSION	0
Technology Services	MRA INTERNATIONAL	0
Transportation Services, including Fuel	SOUTH BERGEN JOINTURE COMMISSION; TOWNSHIP OF LYNDHURST - FUEL, SHARED BUS SERVICES	0

Estimated Tax Rates

Municipality	Category	Amount
Lyndhurst Township	(A) General Fund School Levy	41,200,991
	(D) Total School Levy	41,996,818
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	2,711,299,691
	(H) Estimated Equalized Valuation (as of 10/01/21)	3,397,081,665
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.5196
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.5490
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.2128
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.2363

Employee Contract List for District

Name	Category	Measure
Alma Morel	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$159,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays, School Recesses
	Total Allowances Amount	\$3,529
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$15,975
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,403
	Contractual Post-Employment Benefit Description of Payout of Sick days	12 Remaining @per diem rate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 Remaining @per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included with Payout of Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Alma Morel	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Hyman	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$112,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays, School Recesses

Employee Contract List for District

Name	Category	Measure
James Hyman	Total Allowances Amount	\$3,529
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,046
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout; 46 Remaining @per diem rate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	21 Remaining @per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included with Payout of Sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John Sedlock	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$102,420
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Sedlock	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays, School Recesses
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,939
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout; 49 Remaining @per diem rate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 Remaining @per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included with Payout of Sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Sedlock	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph DeCorso	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$193,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays, School Recesses
	Total Allowances Amount	\$5,799
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,125
Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout; 112.5 Remaining	

Employee Contract List for District

Name	Category	Measure
Joseph DeCorso	Contractual Post-Employment Benefit Description of Payout of Vacation days	32.5 Remaining @per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included with Payout of Sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Keith Matino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Maintenance
	Base Annual Salary Amount	\$93,680
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Keith Matino	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays, School Recesses
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,026
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout; 42 Remaining @per diem rate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	18 Remaining @per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Payout of Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Valerie Tronccone	Job Title	Administrative Assistant
	Job Title II	Finance Manager
	Base Annual Salary Amount	\$108,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays, School Recesses
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,521
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout; 34.5 Remaining @per diem rate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 Remaining @per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Payout of Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Valerie Tronccone	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported