

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	2,966.0	2,983.0	2,971.0
On Roll Regular Shared-Time	5.0	5.0	7.0
On Roll Special Ed Full-Time	626.0	641.0	627.0
On Roll Special Ed Shared-Time	3.0	2.0	0.0
On Roll Subtotal	3,600.0	3,631.0	3,605.0
In Private School Placements	25.0	16.0	16.0
Sent to Other Districts Regular	0.0	0.0	3.5
Sent to Other Districts Special Ed	16.0	15.0	23.0
Received	40.0	78.0	74.0
In State Facilities	1.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	81,574,510	83,206,000	84,786,914
	Total Tuition	10-1300	886,648	655,898	1,039,846
	Rents and Royalties	10-1910	109,291	158,500	233,400
	Unrestricted Miscellaneous Revenues	10-1XXX	1,126,211	442,000	317,378
	Interest Earned on Capital Reserve Funds	10-1XXX	28,250	30,000	5,000
	Total Revenues from Local Sources		83,724,910	84,492,398	86,382,538
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	727,057	727,057	727,057
	Extraordinary Aid	10-3131	767,166	767,166	0
	Categorical Special Education Aid	10-3132	2,231,406	2,865,514	3,611,980
	Categorical Security Aid	10-3177	69,352	69,352	69,352
	Other State Aids	10-3XXX	274,602	64,107	0
	Total Revenues from State Sources		4,069,583	4,493,196	4,408,389
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	40,675	58,679	61,367
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	1,805	0	0
	Total Revenues from Federal Sources		42,480	58,679	61,367
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	600,000	600,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	5,000,000	9,925,000
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	600,000	600,000
	Adjustment for Prior Year Encumbrances		0	1,845,210	0
	Actual Revenues (Over)/Under Expenditures		-6,462,241	0	0
General Fund Revenues	Total Operating Budget		81,374,732	97,089,483	101,977,294
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	217,071	0	0
	Other Revenue from Local Sources	20-1XXX	12,127	49,718	20,000
	Total Revenues from Local Sources	20-1XXX	229,198	49,718	20,000
Special Revenue Fund Revenues from State Sources	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	90,123	0
	Other Restricted Entitlements	20-32XX	2,825,128	3,412,536	3,003,000
	Total Revenues from State Sources		2,825,128	3,502,659	3,003,000

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	303,432	319,803	255,000
	Title II	20-4451-4455	53,335	101,675	80,000
	Title III	20-4491-4494	25,114	46,376	23,000
	Title IV	20-4471-4474	11,367	41,455	30,000
	Title VI	20-4417-4418	0	3,638	0
	Arp-Idea Preschool	20-4409	0	28,499	0
	Arp-Idea Basic	20-4419	0	333,890	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,511,412	1,553,545	1,230,000
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	300,001	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	0	2,190,521	0
	CARES Act Education Stabilization Fund	20-4530	433,906	97,000	0
	CARES-Digital Divide Grant	20-4531	23,792	0	0
	Coronavirus Relief Fund (CRF)	20-4532	125,311	0	0
	CRRSA Act-ESSER II	20-4534	0	974,676	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	62,550	0
	Other	20-4XXX	161,499	323	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources			2,649,168	6,223,952
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		34,388	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		5,737,882	9,776,329	4,641,000
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	600,000	600,000	600,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	905,080	838,079	777,566
	Total Revenues from Local Sources		905,080	838,079	777,566

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	2,521	10,097
	Total Local Repayment of Debt		1,505,080	1,440,600	1,387,663
	Actual Revenues (Over)/Under Expenditures		-2,520	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,502,560	1,440,600	1,387,663
All Fund Revenues	Total Revenues/Sources		88,615,174	108,306,412	108,005,957
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	600,000	600,000	600,000
	Total Revenues/Sources Net of Transfers		88,015,174	107,706,412	107,405,957

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	22,179,777	24,732,514	24,954,132
	Special Education-Instruction	11-2XX-100-XXX	7,902,261	8,752,093	8,785,254
	Basic Skills/Remedial-Instruction	11-230-100-XXX	373,510	387,850	423,475
	Bilingual Education-Instruction	11-240-100-XXX	745,132	878,364	809,521
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	178,348	311,788	216,788
	School-Sponsored Athletics-Instruction	11-402-100-XXX	842,558	865,409	906,375
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	700,553	647,240	796,773
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,382,816	4,091,241	3,877,591
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	50,439	55,000	55,816
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,461,366	1,347,190	1,288,280
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,903,114	3,379,615	3,125,765
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	318,394	736,053	475,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,540,150	1,600,158	1,682,761
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,125,876	2,401,132	2,391,194
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	733,894	778,023	951,346
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	789,645	1,085,587	1,278,290
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	70,122	154,348	129,800
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	826,245	1,052,051	1,026,795
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,856,618	4,016,185	4,033,970
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,260,513	1,261,446	1,266,810
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	639,381	648,726	314,347
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	8,287,913	10,565,741	10,584,862
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,629,934	4,443,126	5,938,433
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	13,164,832	15,370,631	15,385,103
Total Undistributed Expenditures			45,041,252	52,986,253	53,806,163
General Fund Current Expenses	Total General Current Expense		77,963,391	89,561,511	90,698,481

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	704,144	1,083,171	584,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,981,036	4,864,978	51,813
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	537,700	9,925,000
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	600,000	600,000	600,000
	Interest Deposit to Capital Reserve	10-604	0	30,000	5,000
	Total Capital Outlay			3,285,180	7,115,849
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	11,334	47,093	0
	Summer School-Support Services	13-422-200-XXX	7,320	15,930	0
	Total Summer School	13-422-X00-XXX	18,654	63,023	0
Special School Expenses for Adult Education	Adult Education-Local-Instruction	13-602-100-XXX	34,011	139,000	0
	Adult Education-Local-Support Services	13-602-200-XXX	71,914	210,100	112,500
	Total Adult Education-Local	13-602-X00-XXX	105,925	349,100	112,500
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	124,579	412,123	112,500
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	1,582	0	0
	General Fund Grand Total		81,374,732	97,089,483	101,977,294
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	12,127	49,718	20,000
	Student Activity Fund	20-475-XXX-XXX	251,459	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	222,817	226,429	174,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	347,267	476,165	479,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	1,129,118	1,296,380	1,250,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	415,682	441,056	400,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	152,806	150,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	710,244	819,700	550,000
Special Revenue Fund Expenses for State Projects	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	90,123	0
	Total State Projects	20-XXX-XXX-XXX	2,825,128	3,502,659	3,003,000

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	303,432	319,803	255,000
	Title II	20-XXX-XXX-XXX	53,335	101,675	80,000
	Title III	20-XXX-XXX-XXX	25,114	46,376	23,000
	Title IV	20-XXX-XXX-XXX	11,367	41,455	30,000
	Title VI	20-XXX-XXX-XXX	0	3,638	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,511,412	1,553,545	1,230,000
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	333,890	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	28,499	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	433,906	97,000	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	23,792	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	125,311	0	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	161,499	323	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	974,676	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	62,550	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	2,190,521	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	300,001	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	2,649,168	6,223,952	1,618,000
Special Revenue Fund Expenses	Total Special Revenue Funds		5,737,882	9,776,329	4,641,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,502,560	1,440,600	1,387,663
	Total Debt Service Funds		1,502,560	1,440,600	1,387,663
All Fund Expenses	Total Expenditures/Appropriations		88,615,174	108,306,412	108,005,957
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	600,000	600,000	600,000
	Total Expenditures Net of Transfers		88,015,174	107,706,412	107,405,957

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	2,240,144	4,064,067	3,809,771	3,809,771
	Repayment of Debt	1	2,521	10,097	0
Restricted for General Operating Budget	Capital Reserve	22,673,691	25,688,299	20,372,595	9,852,595
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,934,953	3,434,953	3,434,953	3,434,953
	Legal Reserve	1,200,000	1,200,000	600,000	0
	Unemployment Fund	266,591	266,591	266,591	266,591
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	855,750	855,750	855,750	855,750
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	386,479	352,091	352,091	352,091
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,837	\$19,724	\$22,144	\$22,337	\$22,451
Total Classroom Instruction	\$10,477	\$11,101	\$12,414	\$12,350	\$12,540
Classroom-Salaries and Benefits	\$9,955	\$10,501	\$11,725	\$11,479	\$11,881
Classroom-General Supplies and Textbooks	\$482	\$568	\$668	\$809	\$632
Classroom-Purchased Services	\$41	\$32	\$22	\$62	\$27
Total Support Services	\$3,107	\$3,317	\$3,565	\$3,809	\$3,829
Support Services-Salaries and Benefits	\$2,473	\$2,533	\$2,751	\$2,784	\$3,052
Total Administrative Costs	\$2,207	\$2,267	\$2,419	\$2,391	\$2,283
Administration Salaries and Benefits	\$1,992	\$2,054	\$2,154	\$2,071	\$2,030
Total Operations and Maintenance of Plant	\$2,620	\$2,646	\$3,264	\$3,317	\$3,357
Operations and Maintenance-Salaries and Benefits	\$1,599	\$1,609	\$1,887	\$1,791	\$1,906
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$363	\$345	\$405	\$395	\$372
Total Equipment Costs	\$233	\$196	\$162	\$299	\$162
Legal Costs	\$34	\$23	\$36	\$50	\$36
Employee Benefits as a percentage of salaries*	28.17%	26.99%	29.31%	29.16%	28.12%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	The district participates in a joint insurance fund to self-insure for workers compensation. The pool groups more than 40 districts to purchase general liability insurance at economical rates. The district participates in a joint insurance fund to self-insure for workers compensation. The pool groups more than 40 districts to purchase general liability insurance at economical rates.	0
Municipal/Public Works	The Police and Emergency Management work with the district on emergency plans, 911 drills and training and interactions on juvenile justice issues. The fire department used grant funds to install key boxes in all school buildings to store building keys and plans. Borough first responders attend three Emergency Response Team meetings annually to share resources and improve procedures. The Borough runs table top exercises with district personnel to improve practices.	0
	An agreement with the Borough of Paramus and the Board of Education has been established to cooperate in the used of Board owed athletic fields and facilities by the Borough Park and Recreation Department. In the summer of 2010, the Board and the Borough entered into a joint agreement to install a synthetic turf on the HS football field. In subsequent years, both parties jointly installed another turf field at the East Brook Middle School.	0
	The Borough and Board share equipment including Lawn mowers, back hoes, line sprayers, welders, dump truck, etc. The Borough has used school buses for summer camp programs. The district bus fleet is used for the Boroughs Emergency Operations Plans relative to emergency evacuation.	0
	The Borough and Board share equipment including Lawn mowers, back hoes, line sprayers, welders, dump truck, etc. The Borough has used school buses for summer camp programs. The district's bus fleet is used for the Boroughs Emergency Operations Plans relative to emergency evacuation.	0
	The DPW has painted parking lines for many years. The Board and Borough mutually assists each other during the winter to remove snow, and clear cross walks during severe storms. With respect to permits and inspection, the Building and Engineering Departments review the district plan documents, provide permits, and conducts inspections. Alternatively, the districts mechanics assists the Borough with electrical and plumbing services.	0
Others	Utilities- The district participates ACES, a state wide consortium of districts, to get bulk pricing for the direct purchase of third party natural gas and electricity.	0
Transportation Services, including Fuel	The district has formed a jointure agreement with neighboring school districts to transport special needs and non-public students. Participates with several regional jointure commissions to bid special education and non-public transportation.	0

Estimated Tax Rates

Municipality	Category	Amount
Paramus Borough	(A) General Fund School Levy	83,996,457
	(D) Total School Levy	84,804,279
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	9,987,679,666
	(H) Estimated Equalized Valuation (as of 10/01/21)	10,848,593,910
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.8410
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.8491
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7743
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7817

Employee Contract List for District

Name	Category	Measure
Altea Qirjako	Job Title	Administrative Assistant
	Job Title II	Admin Assistant to BA
	Base Annual Salary Amount	\$82,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/20/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday Leave
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$99
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,490
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefits
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contractual Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Altea Qirjako	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Amy Kearns	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	ABA Coordinator/Consultant
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday Leave

Employee Contract List for District

Name	Category	Measure
Amy Kearns	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$120
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,596
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefits
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contractual Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Brooke Bartley	Job Title	Business Administrator
	Job Title II	Business Administrator/BD
	Base Annual Salary Amount	\$210,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Brooke Bartley	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/23/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday Leave
	Total Allowances Amount	\$4,540
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,179
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,192
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contractual Agreement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contractual Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brooke Bartley	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carla Alvarez	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of HR
	Base Annual Salary Amount	\$182,430
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday Leave
	Total Allowances Amount	\$4,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$945
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,718
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contractual Agreement	

Employee Contract List for District

Name	Category	Measure
Carla Alvarez	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contractual Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Darren Spezio	Job Title	Other
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$100,430
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Darren Spezio	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday Leave
	Total Allowances Amount	\$470
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$251
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,249
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefits
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contractual Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Gisela Aultmon	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Coordinator
	Base Annual Salary Amount	\$94,050
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday Leave
	Total Allowances Amount	\$800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$197
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,979
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefits
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contractual Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Gisela Aultmon	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Bosticco	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Custodial Supervisor
	Base Annual Salary Amount	\$76,460
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/24/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday Leave

Employee Contract List for District

Name	Category	Measure
Joseph Bosticco	Total Allowances Amount	\$850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,313
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,235
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contractual Agreement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contractual Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Juan Castro	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	ABA Coordinator
	Base Annual Salary Amount	\$91,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Juan Castro	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday Leave
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$172
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,858
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefits
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contractual Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Juan Castro	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Laci Callari	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	ABA Coordinator
	Base Annual Salary Amount	\$92,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday Leave
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$15,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$181
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,901
Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefits	

Employee Contract List for District

Name	Category	Measure
Laci Callari	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contractual Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Mattea Field	Job Title	Assistant Business Administrator
	Job Title II	Assistant Business Admin
	Base Annual Salary Amount	\$125,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Mattea Field	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday Leave
	Total Allowances Amount	\$2,240
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$464
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,514
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contractual Agreement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contractual Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Nicole Auriemma	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Data Tech & Comm Coord
	Base Annual Salary Amount	\$90,130
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday Leave
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$163
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,813
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefits
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contractual Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Nicole Auriemma	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Patrizia Stellacci	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll Coordinator
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/24/22
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Holiday Leave	

Employee Contract List for District

Name	Category	Measure
Patrizia Stellacci	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$120
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefits
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee not eligible for benefits
	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Peter Cook	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Technology & Inn
	Base Annual Salary Amount	\$164,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Peter Cook	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday Leave
	Total Allowances Amount	\$5,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$796
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,972
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefits
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contractual Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Peter Cook	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sean Adams	Job Title	Superintendent
	Job Title II	Superintendent of Schools
	Base Annual Salary Amount	\$211,140
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday Leave
	Total Allowances Amount	\$6,729
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,486
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,302
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contractual Agreement	

Employee Contract List for District

Name	Category	Measure
Sean Adams	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contractual Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Steve Campbell	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of B & G
	Base Annual Salary Amount	\$110,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Steve Campbell	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday Leave
	Total Allowances Amount	\$3,050
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$332
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,654
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefits
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contractual Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Timothy Donohue	Job Title	Assistant Superintendent
	Job Title II	Assistant Superintendent
	Base Annual Salary Amount	\$197,760
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday Leave
	Total Allowances Amount	\$8,229
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,075
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,734
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contractual Agreement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contractual Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Timothy Donohue	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported