

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,002.0	987.0	981.0
On Roll Special Ed Full-Time	218.0	205.0	197.0
On Roll Special Ed Shared-Time	7.0	4.0	4.0
On Roll Subtotal	1,227.0	1,196.0	1,182.0
In Private School Placements	11.5	13.5	17.0
Sent to Other Districts Special Ed	8.0	11.0	18.0
Received	4.0	3.0	0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	30,458,899	31,068,077	31,686,602
	Total Tuition	10-1300	125,387	33,945	33,945
	Transportation Fees from Other Local Education Authorities	10-1420-1440	57,480	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	170,844	134,390	143,285
	Interest Earned on Capital Reserve Funds	10-1XXX	0	500	500
	Total Revenues from Local Sources		30,812,610	31,236,912	31,864,332
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	99,501	99,501	99,501
	Extraordinary Aid	10-3131	533,254	170,279	170,279
	Categorical Special Education Aid	10-3132	672,062	886,177	1,108,291
	Categorical Security Aid	10-3177	59,165	59,165	59,165
	Total Revenues from State Sources		1,363,982	1,215,122	1,437,236
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	4,162	19,096	10,201
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	76,466	0	0
	Total Revenues from Federal Sources		80,628	19,096	10,201
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	587,980	587,980
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	2,150,000	1,500,000
	Adjustment for Prior Year Encumbrances		0	2,480,572	0
	Actual Revenues (Over)/Under Expenditures		1,063,458	0	0
General Fund Revenues	Total Operating Budget		33,320,678	37,689,682	35,399,749
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	182,355	0	0
	Scholarship Fund Revenue	20-1770	40,133	0	0
	Other Revenue from Local Sources	20-1XXX	3,803	0	0
	Total Revenues from Local Sources	20-1XXX	226,291	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	131,784	94,283	94,283
	Total Revenues from State Sources		131,784	94,283	94,283

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	92,129	75,000	75,000
	Title II	20-4451-4455	26,200	20,500	20,500
	Title III	20-4491-4494	6,056	20,526	20,526
	Title IV	20-4471-4474	8,456	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	357,024	279,143	279,143
	CARES Act Education Stabilization Fund	20-4530	51,575	0	0
	Coronavirus Relief Fund (CRF)	20-4532	39,192	0	0
	Other	20-4XXX	3,480	0	0
	Total Revenues from Federal Sources		584,112	395,169	395,169
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-10,263	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-11,183	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		920,741	489,452	489,452
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	2,427,963	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	748,889	710,201	729,861
	Total Revenues from Local Sources		748,889	710,201	729,861
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,519,265	267,592	268,667
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	29,186	3
	Total Local Repayment of Debt		4,696,117	1,006,979	998,531
	Actual Revenues (Over)/Under Expenditures		-3	0	0
Debt Service Fund Revenues	Total Repayment of Debt		4,696,114	1,006,979	998,531
All Fund Revenues	Total Revenues/Sources		38,937,533	39,186,113	36,887,732
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	2,427,963	0	0
	Total Revenues/Sources Net of Transfers		36,509,570	39,186,113	36,887,732

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,813,984	10,393,995	9,524,005
	Special Education-Instruction	11-2XX-100-XXX	1,870,067	2,153,364	1,885,846
	Basic Skills/Remedial-Instruction	11-230-100-XXX	510,461	598,667	615,997
	Bilingual Education-Instruction	11-240-100-XXX	145,975	151,189	160,004
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	203,334	307,859	330,344
	School-Sponsored Athletics-Instruction	11-402-100-XXX	525,262	602,308	620,723
	Other Instructional Programs-Instruction	11-4XX-100-XXX	9,682	39,777	39,777
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,441,815	2,592,973	2,849,092
	Undistributed Expenditures-Health Services	11-000-213-XXX	246,737	258,914	278,892
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	263,401	264,116	267,784
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	945,353	1,017,258	1,164,502
	Undistributed Expenditures-Guidance	11-000-218-XXX	466,665	485,787	501,693
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,760,106	2,133,951	2,317,239
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	391,446	413,524	408,774
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	701,288	751,437	768,021
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	322,825	375,410	394,303
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	668,316	651,208	611,130
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,059,508	1,111,644	1,086,985
	Undistributed Expenditures-Central Services	11-000-251-XXX	550,743	592,375	593,861
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	39,249	95,793	52,300
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,282,565	2,496,796	2,575,064
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	389,492	750,274	694,445
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,255,510	6,156,690	6,140,067
	Undistributed Expenditures-Food Services	11-000-310-930	30,000	0	0
	Total Undistributed Expenditures		16,815,019	20,148,150	20,704,152
General Fund Current Expenses	Total General Current Expense		28,893,784	34,395,309	33,880,848

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	312,223	13,500	7,750
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,686,708	3,280,373	1,510,651
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	2,427,963	0	0
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		4,426,894	3,294,373	1,518,901
General Fund Expenses and Transfers	General Fund Grand Total		33,320,678	37,689,682	35,399,749
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	3,803	0	0
	Student Activity Fund	20-475-XXX-XXX	172,092	0	0
	Scholarship Fund	20-476-XXX-XXX	28,950	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	4,887	18,000	18,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	4,354	10,932	10,932
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	67,974	41,068	41,068
	Nonpublic Nursing Services	20-XXX-XXX-XXX	20,094	24,283	24,283
	Nonpublic Security Aid	20-XXX-XXX-XXX	34,475	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	131,784	94,283	94,283
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	92,129	75,000	75,000
	Title II	20-XXX-XXX-XXX	26,200	20,500	20,500
	Title III	20-XXX-XXX-XXX	6,056	20,526	20,526
	Title IV	20-XXX-XXX-XXX	8,456	0	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	357,024	279,143	279,143
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	51,575	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	39,192	0	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	3,480	0	0
	Total Federal Projects	20-XXX-XXX-XXX	584,112	395,169	395,169
Special Revenue Fund Expenses	Total Special Revenue Funds		920,741	489,452	489,452
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	4,696,114	1,006,979	998,531
	Total Debt Service Funds		4,696,114	1,006,979	998,531
All Fund Expenses	Total Expenditures/Appropriations		38,937,533	39,186,113	36,887,732

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	2,427,963	0	0
	Total Expenditures Net of Transfers		36,509,570	39,186,113	36,887,732

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	968,850	1,703,413	1,384,509	1,040,600
	Repayment of Debt	29,186	29,189	3	0
Restricted for General Operating Budget	Capital Reserve	6,498,036	4,798,809	3,399,309	1,899,809
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	700,000	700,000	700,000	700,000
	Legal Reserve	920,521	726,122	244,071	0
	Unemployment Fund	258,125	218,709	218,709	218,709
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	241,040	241,040	241,040	241,040
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	116,333	126,596	126,596	126,596
	Scholarship Fund	153,413	164,596	164,596	164,596
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,284	\$22,182	\$24,017	\$26,007	\$25,710
Total Classroom Instruction	\$11,345	\$11,806	\$12,752	\$14,193	\$13,349
Classroom-Salaries and Benefits	\$10,833	\$11,142	\$12,185	\$12,575	\$12,755
Classroom-General Supplies and Textbooks	\$418	\$546	\$402	\$1,447	\$418
Classroom-Purchased Services	\$94	\$118	\$164	\$171	\$176
Total Support Services	\$5,077	\$5,168	\$5,696	\$5,909	\$6,385
Support Services-Salaries and Benefits	\$4,351	\$4,404	\$4,560	\$4,722	\$5,184
Total Administrative Costs	\$2,227	\$2,347	\$2,386	\$2,553	\$2,473
Administration Salaries and Benefits	\$1,869	\$1,989	\$2,007	\$2,079	\$2,075
Total Operations and Maintenance of Plant	\$1,907	\$2,099	\$2,253	\$2,384	\$2,489
Operations and Maintenance-Salaries and Benefits	\$1,052	\$1,017	\$1,176	\$1,218	\$1,311
Board Contribution to Food Services	\$0	\$25	\$0	\$0	\$0
Total Extracurricular Costs	\$714	\$726	\$908	\$944	\$990
Total Equipment Costs	\$29	\$256	\$6	\$11	\$7
Legal Costs	\$38	\$52	\$61	\$63	\$64
Employee Benefits as a percentage of salaries*	29.72%	28.98%	31.65%	31.65%	30.59%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
190	Parent Tuition	33,945	Integrated Preschool Tuition
300	Investment Income	50,000	Earnings from Balances
	Rental Income	6,000	Outside Group Facility Usage
	ERate Rebates	35,000	Refund for ERate participation
	SRECS	40,000	Income from selling SRECS
	Misc. Refunds	12,285	Refunds from various sources
765	Non Public Grants	94,283	NP Nursing, NP Textbooks, NP Security Aid

**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NESBIG Insurance Jointure	250,000
Purchasing	State Contracts and Co-ops	175,000
Special Education Services	Region 2 - Transportation and Related Services	200,000
Transportation Services, including Fuel	Region 1 - Vocational School Transportation	30,000
	Pascack Valley Regional - Bergen Academy Transportation	20,000
	Fuel Agreement with Borough and County	5,000

**Estimated Tax Rates**

Municipality	Category	Amount
Park Ridge Borough	(A) General Fund School Levy	31,377,339
	(D) Total School Levy	32,097,370
	(B) Estimated Net Taxable Valuation (as of 02/01/22)	1,576,346,720
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,904,666,780
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.9905
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.0362
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6474
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6852

Employee Contract List for District

Name	Category	Measure
Krista Kerting	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$110,365
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holidays, Breaks
	Total Allowances Amount	\$2,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Only on Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Krista Kerting	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Marseglia	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$139,346
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holidays, Breaks

Employee Contract List for District

Name	Category	Measure
Michael Marseglia	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Robert Gamper	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$226,153
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Gamper	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holidays, Breaks
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$7,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	On Retirement Only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Robert Gamper	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Wright	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$200,692
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holidays, Breaks
	Total Allowances Amount	\$2,200
	Total Bonuses Amount	\$4,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	On retirement only	

Employee Contract List for District

Name	Category	Measure
Robert Wright	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Days only
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Tom Lepore	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$125,186
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Tom Lepore	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holidays, Breaks
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported