

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,248.0	1,202.0	1,208.0
On Roll Special Ed Full-Time	366.0	334.0	335.0
On Roll Special Ed Shared-Time	1.0	1.0	1.0
On Roll Subtotal	1,615.0	1,537.0	1,544.0
In Private School Placements	2.0	2.0	2.0
Sent to Other Districts Special Ed	2.0	3.0	3.0
Received	185.5	171.5	172.5
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed	
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	22,566,627	23,017,960	23,478,319	
	Total Tuition	10-1300	9,901,962	9,198,382	9,176,139	
	Unrestricted Miscellaneous Revenues	10-1XXX	30,929	97,700	92,700	
	Interest Earned on Maintenance Reserve	10-1XXX	0	470	470	
	Interest Earned on Capital Reserve Funds	10-1XXX	0	550	550	
	Other Restricted Miscellaneous Revenues	10-1XXX	1,641,568	1,650,000	1,960,000	
	Total Revenues from Local Sources			34,141,086	33,965,062	34,708,178
General Fund Revenues from State Sources	Extraordinary Aid	10-3131	733,053	400,000	475,000	
	Categorical Special Education Aid	10-3132	1,036,775	1,036,775	1,119,247	
	Equalization Aid	10-3176	1,588,417	1,968,319	1,968,319	
	Categorical Security Aid	10-3177	96,410	96,410	96,410	
	Total Revenues from State Sources			3,454,655	3,501,504	3,658,976
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	79,983	55,410	58,695	
	Other Federal Grant Revenue-Passed Through State	10-42XX	52,654	0	0	
	Total Revenues from Federal Sources			132,637	55,410	58,695
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,431,661	974,904	
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,853,200	168,000	
	Withdrawal from Maintenance Reserve	10-310	0	271,110	47,000	
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	800,000	450,000	
	Adjustment for Prior Year Encumbrances		0	268,771	0	
	Actual Revenues (Over)/Under Expenditures			-1,204,622	0	0
General Fund Revenues	Total Operating Budget			36,523,756	42,146,718	40,065,753
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	66,403	0	0	
	Scholarship Fund Revenue	20-1770	26,804	0	0	
	Other Revenue from Local Sources	20-1XXX	11,439	0	0	
	Total Revenues from Local Sources	20-1XXX	104,646	0	0	

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	257,307	274,508	213,132
	Title II	20-4451-4455	91,831	51,294	39,300
	Title III	20-4491-4494	16,357	35,138	24,462
	Title IV	20-4471-4474	14,916	28,478	17,942
	Arp-Idea Preschool	20-4409	0	6,567	0
	Arp-Idea Basic	20-4419	0	77,142	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	374,481	382,977	306,382
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	133,857	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Vocational Education	20-4430	0	20,451	0
	Arp-ESSER	20-4540	0	2,241,441	0
	CARES Act Education Stabilization Fund	20-4530	104,716	407	0
	CARES-Digital Divide Grant	20-4531	149,098	0	0
	Coronavirus Relief Fund (CRF)	20-4532	84,407	0	0
	CRRSA Act-ESSER II	20-4534	148,273	858,849	0
	CRRSA Act-Learning Acceleration Grant	20-4535	1,509	63,123	0
	Other	20-4XXX	73,910	0	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
Total Revenues from Federal Sources			1,316,805	4,344,232	601,218
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		28,992	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-12,804	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,437,639	4,344,232	601,218
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	30,000	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	713,507	754,781	597,620
	Total Revenues from Local Sources		713,507	754,781	597,620
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	189,191	191,267	91,803

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		932,698	946,048	689,423
	Actual Revenues (Over)/Under Expenditures		-2	0	0
Debt Service Fund Revenues	Total Repayment of Debt		932,696	946,048	689,423
All Fund Revenues	Total Revenues/Sources		38,894,091	47,436,998	41,356,394
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	30,000	0	0
	Total Revenues/Sources Net of Transfers		38,864,091	47,436,998	41,356,394

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,251,867	8,533,220	8,617,721
	Special Education-Instruction	11-2XX-100-XXX	6,948,764	7,776,055	7,527,967
	Basic Skills/Remedial-Instruction	11-230-100-XXX	0	22,540	126,885
	Bilingual Education-Instruction	11-240-100-XXX	399,412	411,261	374,718
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	162,483	243,618	278,969
	School-Sponsored Athletics-Instruction	11-402-100-XXX	281,770	390,652	392,152
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	587,384	804,949	930,792
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	46,080	48,380	50,580
	Undistributed Expenditures-Health Services	11-000-213-XXX	320,194	383,671	379,560
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,563,994	1,661,292	1,696,495
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	2,434,281	2,586,348	2,858,217
	Undistributed Expenditures-Guidance	11-000-218-XXX	436,319	492,422	562,315
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	754,685	960,856	914,236
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	492,626	516,349	524,725
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	86,073	87,008	90,736
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	2,051	13,439	13,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	833,560	1,000,581	1,011,852
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,258,739	1,285,518	1,295,019
	Undistributed Expenditures-Central Services	11-000-251-XXX	453,444	461,329	458,208
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	325,452	389,653	382,531
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,494,648	3,324,884	2,844,130
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	401,222	775,257	792,592
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,994,474	7,758,714	7,772,359
	Total Undistributed Expenditures			19,485,226	22,550,650
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	470	470
General Fund Current Expenses	Total General Current Expense		35,529,522	39,928,466	39,896,729

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	528,706	48,889	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	435,528	2,168,813	168,474
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	30,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	550	550
	Total Capital Outlay		994,234	2,218,252	169,024
General Fund Expenses and Transfers	General Fund Grand Total		36,523,756	42,146,718	40,065,753
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	11,439	0	0
	Student Activity Fund	20-475-XXX-XXX	95,395	0	0
	Scholarship Fund	20-476-XXX-XXX	14,000	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	257,307	274,508	213,132
	Title II	20-XXX-XXX-XXX	91,831	51,294	39,300
	Title III	20-XXX-XXX-XXX	16,357	35,138	24,462
	Title IV	20-XXX-XXX-XXX	14,916	28,478	17,942
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	374,481	382,977	306,382
	Vocational Education	20-XXX-XXX-XXX	0	20,451	0
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	77,142	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	6,567	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	104,716	407	0
	Other	20-XXX-XXX-XXX	73,910	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	149,098	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	84,407	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	148,273	858,849	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	1,509	63,123	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	2,241,441	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	133,857	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	1,316,805	4,344,232	601,218
Special Revenue Fund Expenses	Total Special Revenue Funds		1,437,639	4,344,232	601,218
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	932,696	946,048	689,423
	Total Debt Service Funds		932,696	946,048	689,423
All Fund Expenses	Total Expenditures/Appropriations		38,894,091	47,436,998	41,356,394
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	30,000	0	0
	Total Expenditures Net of Transfers		38,864,091	47,436,998	41,356,394

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,181,553	1,872,136	1,800,430	1,675,118
	Repayment of Debt	0	2	0	0
Restricted for General Operating Budget	Capital Reserve	2,791,161	3,572,530	1,719,974	1,552,524
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,310,589	1,310,589	1,039,949	993,419
	Legal Reserve	2,045,503	2,209,641	849,592	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	1,300,000	1,250,000	450,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for Special Revenue Fund	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	Student Activity Fund	130,145	101,153	101,153	101,153
Restricted for Repayment of Debt	Scholarship Fund	97,580	110,384	110,384	110,384
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,766	\$21,398	\$23,657	\$24,910	\$24,680
Total Classroom Instruction	\$11,699	\$12,354	\$13,381	\$13,986	\$13,816
Classroom-Salaries and Benefits	\$11,261	\$12,002	\$12,861	\$13,405	\$13,296
Classroom-General Supplies and Textbooks	\$242	\$149	\$228	\$271	\$177
Classroom-Purchased Services	\$197	\$204	\$292	\$309	\$343
Total Support Services	\$4,866	\$4,798	\$5,340	\$5,572	\$5,806
Support Services-Salaries and Benefits	\$4,574	\$4,448	\$4,935	\$5,116	\$5,318
Total Administrative Costs	\$2,043	\$2,161	\$2,319	\$2,417	\$2,417
Administration Salaries and Benefits	\$1,642	\$1,706	\$1,802	\$1,834	\$1,887
Total Operations and Maintenance of Plant	\$1,751	\$1,708	\$2,071	\$2,373	\$2,052
Operations and Maintenance-Salaries and Benefits	\$763	\$726	\$872	\$907	\$920
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$337	\$333	\$481	\$497	\$523
Total Equipment Costs	\$7	\$328	\$0	\$32	\$0
Legal Costs	\$20	\$29	\$37	\$39	\$39
Employee Benefits as a percentage of salaries*	30.26%	28.89%	31.63%	29.94%	29.53%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	Other Local Education Authorities within the State	9,176,139	Tuition revenue from other LEAs for the Learning Center Program, budgeted 165 students
350	Other Local Education Authorities within the State	1,960,000	1:1 Aide and OT/PT services billed out to sending districts.
540	SEMI Program	58,695	Anticipated SEMI Revenue

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Northeast Bergen County School Board Insurance Group- Provides general liability and worker's compensation insurance at discounted rates	0
Municipal/Public Works	Ridgefield Boro-Participates in lease with township for use of football field and various fields for athletic events	0
Purchasing	Education Services Commission of NJ - Purchasing Cooperative	0
Staffing - Other	Region V-Provides OT & PT Therapists, Speech Therapists, Behaviorists, Audiologists, Nurses, Home Instructors in Hospitals, Teachers for Deaf, and Child Study Evaluators	0
Transportation Services, including Fuel	Region V-Provides transportation for special needs students	0

Estimated Tax Rates

Municipality	Category	Amount
Ridgefield Borough	(A) General Fund School Levy	23,248,140
	(D) Total School Levy	23,953,127
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,568,657,788
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,277,610,808
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.4820
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5270
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0207
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0517

Employee Contract List for District

Name	Category	Measure
Dr. Letizia Pantoliano	Job Title	Superintendent
	Job Title II	Interim
	Base Annual Salary Amount	\$189,241
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$400
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Interim Superintendent N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Interim Superintendent N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	Interim Superintendent N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Letizia Pantoliano	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Julyana Ortiz	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$135,793
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	Holidays/SpringWinterRece	

Employee Contract List for District

Name	Category	Measure
Julyana Ortiz	Total Allowances Amount	\$2,240
	Total Bonuses Amount	\$1,800
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,400
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum of \$12,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not subject to reimbursement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not subject to reimbursement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Kara Doviak	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Special Pro
	Base Annual Salary Amount	\$138,452
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kara Doviak	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holidays/SpringWinterRece
	Total Allowances Amount	\$2,345
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$400
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max of \$12,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not subject to reimbursement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not subject to reimbursement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not subject to reimbursement
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not subject to reimbursement
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not subject to reimbursement
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Kara Doviak	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kelly Hernon	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$81,317
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holidays/SpringWinterRece
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$700
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	Max of \$10,000 upon retirement	

Employee Contract List for District

Name	Category	Measure
Kelly Hernon	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not subject to reimbursement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not subject to reimbursement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not subject to reimbursement
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not subject to reimbursement
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not subject to reimbursement
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Kelvin Hiciano	Job Title	Assistant Business Administrator
	Job Title II	Assistant Board Secretary
	Base Annual Salary Amount	\$99,566
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14	

Employee Contract List for District

Name	Category	Measure
Kelvin Hiciano	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holidays/SpringWinterRece
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$400
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max \$12,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not subject to reimbursement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not subject to reimbursement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,915
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not subject to reimbursement
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Up to 5 day at per diem rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not subject to reimbursement
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Stavros Nikas	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	IT Coordinator
	Base Annual Salary Amount	\$87,338
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not subject to reimbursement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not subject to reimbursement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not subject to reimbursement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Stavros Nikas	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not subject to reimbursement
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not subject to reimbursement
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not subject to reimbursement
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported