

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	404.0	448.0	463.0
On Roll Special Ed Full-Time	84.0	78.0	75.0
On Roll Subtotal	488.0	526.0	538.0
In Private School Placements	7.0	7.0	7.0
Sent to Other Districts Regular	126.5	125.0	144.0
Sent to Other Districts Special Ed	30.0	29.0	62.0
Received	8.0	16.0	8.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	12,081,602	12,441,108	13,313,494
	Total Tuition	10-1300	45,680	35,000	48,000
	Unrestricted Miscellaneous Revenues	10-1XXX	204,099	120,000	120,000
	Interest Earned on Capital Reserve Funds	10-1XXX	1,633	0	0
	Other Restricted Miscellaneous Revenues	10-1XXX	27,143	0	0
	Total Revenues from Local Sources		12,360,157	12,596,108	13,481,494
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	103,197	103,197	103,197
	Extraordinary Aid	10-3131	219,822	220,956	135,000
	Categorical Special Education Aid	10-3132	444,991	542,620	681,485
	Categorical Security Aid	10-3177	47,531	47,531	47,531
	Other State Aids	10-3XXX	18,560	18,560	0
	Total Revenues from State Sources		834,101	932,864	967,213
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	361,207	250,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	300,000
	Adjustment for Prior Year Encumbrances		0	444,101	0
	Actual Revenues (Over)/Under Expenditures		-103,943	0	0
General Fund Revenues	Total Operating Budget		13,090,315	14,334,280	14,998,707
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	5,955	0	0
	Other Revenue from Local Sources	20-1XXX	3,091	0	0
	Total Revenues from Local Sources	20-1XXX	9,046	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	54,772	26,092	26,092
	Title II	20-4451-4455	12,091	9,605	9,605
	Title IV	20-4471-4474	10,000	10,000	10,000
	Arp-Idea Preschool	20-4409	0	1,852	0
	Arp-Idea Basic	20-4419	0	21,711	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	131,752	126,195	126,195
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	56,502	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	0	403,469	0
	CARES Act Education Stabilization Fund	20-4530	46,275	0	0
	CARES-Digital Divide Grant	20-4531	36,030	0	0
	Coronavirus Relief Fund (CRF)	20-4532	57,419	0	0
	CRRSA Act-ESSER II	20-4534	0	179,524	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		348,339	1,029,950	171,892
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		2,580	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		359,965	1,029,950	171,892
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	303,485	314,046	307,612
	Total Revenues from Local Sources		303,485	314,046	307,612
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	156,342	161,782	158,466
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		459,827	475,828	466,078
Debt Service Fund Revenues	Total Repayment of Debt		459,827	475,828	466,078
All Fund Revenues	Total Revenues/Sources		13,910,107	15,840,058	15,636,677
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		13,910,107	15,840,058	15,636,677

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,900,448	3,410,428	3,112,142
	Special Education-Instruction	11-2XX-100-XXX	1,010,250	1,113,207	1,366,762
	Basic Skills/Remedial-Instruction	11-230-100-XXX	179,722	197,506	235,130
	Bilingual Education-Instruction	11-240-100-XXX	53,120	54,790	56,815
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	12,387	39,291	39,360
	School-Sponsored Athletics-Instruction	11-402-100-XXX	0	26,670	26,670
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,627,327	3,891,437	4,124,605
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	30,636	23,964	21,832
	Undistributed Expenditures-Health Services	11-000-213-XXX	95,777	105,218	103,868
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	220,281	272,294	272,605
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	239,459	283,806	164,053
	Undistributed Expenditures-Guidance	11-000-218-XXX	70,213	77,642	94,669
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	443,019	457,466	465,790
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	107,235	112,901	116,408
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	75,279	80,894	85,649
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	963	6,225	4,175
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	338,952	376,870	374,861
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	167,096	176,492	184,397
	Undistributed Expenditures-Central Services	11-000-251-XXX	214,706	209,676	222,062
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	133,269	157,746	137,755
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	745,815	759,592	631,481
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	361,208	782,759	678,846
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,508,313	1,542,129	1,697,427
	Total Undistributed Expenditures			8,379,548	9,317,111
General Fund Current Expenses	Total General Current Expense		12,535,475	14,159,003	14,217,362

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	126,676	44,915	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	367,254	45,665	396,649
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	300,000
	Total Capital Outlay		493,930	90,580	696,649
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	60,910	84,697	84,696
	General Fund Grand Total		13,090,315	14,334,280	14,998,707
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	3,091	0	0
	Student Activity Fund	20-475-XXX-XXX	8,535	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	54,772	26,092	26,092
	Title II	20-XXX-XXX-XXX	12,091	9,605	9,605
	Title IV	20-XXX-XXX-XXX	10,000	10,000	10,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	131,752	126,195	126,195
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	21,711	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	1,852	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	46,275	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	36,030	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	57,419	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	179,524	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	403,469	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	56,502	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	348,339	1,029,950	171,892
	Special Revenue Fund Expenses	Total Special Revenue Funds		359,965	1,029,950

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	459,827	475,828	466,078
	Total Debt Service Funds		459,827	475,828	466,078
All Fund Expenses	Total Expenditures/Appropriations		13,910,107	15,840,058	15,636,677
Expenses Net of Transfers	Total Expenditures Net of Transfers		13,910,107	15,840,058	15,636,677

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	270,438	634,820	523,613	312,050
	Repayment of Debt	1	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,233,717	1,235,350	1,235,350	935,350
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	100,000	200,000	200,000	200,000
	Legal Reserve	500,000	288,437	38,437	0
	Unemployment Fund	43,715	55,951	55,951	55,951
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	23,067	20,487	20,487	20,487
	Scholarship Fund	565	565	565	565
Restricted for Repayment of Debt	Repayment of Debt	0	1	1	1

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,586	\$17,552	\$19,286	\$18,205	\$17,662
Total Classroom Instruction	\$10,141	\$10,521	\$11,887	\$11,114	\$11,083
Classroom-Salaries and Benefits	\$9,627	\$9,882	\$11,143	\$10,080	\$10,504
Classroom-General Supplies and Textbooks	\$355	\$102	\$274	\$480	\$146
Classroom-Purchased Services	\$159	\$538	\$470	\$555	\$434
Total Support Services	\$2,795	\$3,188	\$3,506	\$3,253	\$3,024
Support Services-Salaries and Benefits	\$2,156	\$2,719	\$2,994	\$2,728	\$2,611
Total Administrative Costs	\$2,078	\$2,081	\$2,208	\$2,065	\$2,043
Administration Salaries and Benefits	\$1,516	\$1,607	\$1,692	\$1,539	\$1,570
Total Operations and Maintenance of Plant	\$1,475	\$1,721	\$1,520	\$1,623	\$1,364
Operations and Maintenance-Salaries and Benefits	\$889	\$928	\$881	\$852	\$883
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$87	\$31	\$154	\$141	\$139
Total Equipment Costs	\$0	\$260	\$63	\$86	\$0
Legal Costs	\$106	\$49	\$73	\$92	\$66
Employee Benefits as a percentage of salaries*	26.83%	25.57%	25.08%	23.95%	25.47%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Payroll	0
Curriculum Services	South Bergen Jointure	0
Insurance Coverages and Benefits	NESBIG	0
Municipal/Public Works	Garbage, Recycling and Fuel	0
Professional Staff Development	South Bergen Jointure	0
Purchasing	Hunterdon, Ed data and education services commission	0
Special Education Services	South Bergen Jointure	0
Transportation Services, including Fuel	South Bergen Jointure	0
	Maywood Board of Education	0

**Estimated Tax Rates**

Municipality	Category	Amount
Rochelle Park Twp	(A) General Fund School Levy	13,431,368
	(D) Total School Levy	13,738,980
	(B) Estimated Net Taxable Valuation (as of 02/01/22)	959,972,500
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,099,995,241
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.3991
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.4312
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.2210
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.2490

Employee Contract List for District

Name	Category	Measure
Cara Hurd	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$96,494
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	208
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,509
	Contractual Post-Employment Benefit Description of Payout of Sick days	max of 150 days @\$85 per day upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max of 20 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Cara Hurd	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Cheryl Jiosi	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$115,304
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Cheryl Jiosi	Total Allowances Amount	\$6,985
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,859
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max of 150 days @\$100 per day upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max of 20 days at per diem rate not to exceed \$15K
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision in contract for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr Steven Lahuiller	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$84,790
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr Steven Lahuiller	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,050
	Contractual Post-Employment Benefit Description of Payout of Sick days	max of 150 days @\$85 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max of 15 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr Steven Lahuiller	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr Sue DeNobile	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$163,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,312
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum allowed	

Employee Contract List for District

Name	Category	Measure
Dr Sue DeNobile	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum allowed
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for payout in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Ellen Kobylarz	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$84,790
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Ellen Kobylarz	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,960
	Contractual Post-Employment Benefit Description of Payout of Sick days	max of \$150 days @\$85 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max of 20 days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Alberta	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$115,779
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$13,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,398
	Contractual Post-Employment Benefit Description of Payout of Sick days	max of 150 days@\$85 per day upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max of 20 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael Alberta	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rebecca Cadena	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	02/15/22
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Rebecca Cadena	Total Allowances Amount	\$8,095
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,060
	Contractual Post-Employment Benefit Description of Payout of Sick days	max of 150 days @\$85 per day upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max of 15 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	