

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
In Private School Placements	0.0	0.0	2.0
Sent to Other Districts Regular	24.0	21.0	22.0
Sent to Other Districts Special Ed	3.0	4.0	1.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	662,711	537,146	463,531
	Unrestricted Miscellaneous Revenues	10-1XXX	178	232	232
	Total Revenues from Local Sources		662,889	537,378	463,763
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	28,708	28,708	28,708
	Extraordinary Aid	10-3131	8,933	0	0
	Categorical Special Education Aid	10-3132	10,261	13,554	16,896
	Categorical Security Aid	10-3177	2,002	2,002	2,002
	Other State Aids	10-3XXX	756	0	0
	Total Revenues from State Sources		50,660	44,264	47,606
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	138,907	267,208
	Actual Revenues (Over)/Under Expenditures		-94,209	0	0
General Fund Revenues	Total Operating Budget		619,340	720,549	778,577
All Fund Revenues	Total Revenues/Sources		619,340	720,549	778,577
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		619,340	720,549	778,577

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	513,382	540,737	582,059
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	6,217	7,500	10,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	20,927	25,602	31,120
	Undistributed Expenditures-Central Services	11-000-251-XXX	22,149	22,825	23,510
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,975	3,600	3,600
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	54,690	117,500	125,500
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	0	2,785	2,788
	Total Undistributed Expenditures		619,340	720,549	778,577
General Fund Current Expenses	Total General Current Expense		619,340	720,549	778,577
General Fund Expenses and Transfers	General Fund Grand Total		619,340	720,549	778,577
All Fund Expenses	Total Expenditures/Appropriations		619,340	720,549	778,577
Expenses Net of Transfers	Total Expenditures Net of Transfers		619,340	720,549	778,577

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	261,567	265,283	259,689	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	300,340	390,832	257,519	0
	Unemployment Fund	1,753	1,754	1,754	1,754
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	0	0	0	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Estimated Tax Rates

Municipality	Category	Amount
Rockleigh Borough	(A) General Fund School Levy	463,531
	(D) Total School Levy	463,531
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	227,574,672
	(H) Estimated Equalized Valuation (as of 10/01/21)	200,153,625
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.2037
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.2037
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.2316
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.2316

Employee Contract List for District

Name	Category	Measure
jason roer	Job Title	Other
	Job Title II	none
	Base Annual Salary Amount	\$28,510
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported