

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,370.0	1,386.0	1,377.0
On Roll Regular Shared-Time	7.0	11.0	10.0
On Roll Special Ed Full-Time	298.0	303.0	298.0
On Roll Special Ed Shared-Time	3.0	3.0	4.0
On Roll Subtotal	1,678.0	1,703.0	1,689.0
In Private School Placements	24.0	21.0	23.0
Sent to Other Districts Special Ed	14.5	11.5	15.0
Received	5.0	22.0	0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed	
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	33,152,151	33,815,194	34,479,432	
	Total Tuition	10-1300	0	125,000	125,000	
	Unrestricted Miscellaneous Revenues	10-1XXX	265,407	210,656	211,398	
	Interest Earned on Maintenance Reserve	10-1XXX	0	80	500	
	Interest Earned on Capital Reserve Funds	10-1XXX	0	700	1,000	
	Total Revenues from Local Sources			33,417,558	34,151,630	34,817,330
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	234,147	234,147	234,147	
	Extraordinary Aid	10-3131	576,011	375,000	375,000	
	Categorical Special Education Aid	10-3132	1,167,912	1,380,662	1,684,020	
	Equalization Aid	10-3176	17,740	17,740	17,740	
	Categorical Security Aid	10-3177	43,806	43,806	43,806	
	Total Revenues from State Sources			2,039,616	2,051,355	2,354,713
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	21,582	20,840	
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	7,652	0	0	
	Total Revenues from Federal Sources			7,652	21,582	20,840
General Fund Revenues from Other Sources	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	162,000	702,000	
	Withdrawal from Maintenance Reserve	10-310	0	0	282,000	
	Transfers from Other Funds	10-5200	142	0	0	
	Other Financing Sources	10-5XXX	211,997	413,177	0	
	Adjustment for Prior Year Encumbrances		0	649,307	0	
	Actual Revenues (Over)/Under Expenditures			-2,550,354	0	0
General Fund Revenues	Total Operating Budget			33,126,611	37,449,051	38,176,883
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	208,658	250,000	250,000	
	Scholarship Fund Revenue	20-1770	3	0	0	
	Other Revenue from Local Sources	20-1XXX	61,737	5,800	5,000	
	Total Revenues from Local Sources	20-1XXX	270,398	255,800	255,000	
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	1,034	1,200	1,000	
	Total Revenues from State Sources			1,034	1,200	1,000

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	211,902	200,000	170,000
	Title II	20-4451-4455	19,943	31,000	27,000
	Title III	20-4491-4494	55	2,000	1,000
	Title IV	20-4471-4474	15,950	14,000	11,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	412,576	350,000	350,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	0	88,501
	Arp-ESSER	20-4540	0	0	950,000
	CARES Act Education Stabilization Fund	20-4530	138,533	0	0
	Coronavirus Relief Fund (CRF)	20-4532	81,127	0	0
	CRRSA Act-ESSER II	20-4534	0	0	50,000
	Total Revenues from Federal Sources			880,086	597,000
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		54,444	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-3	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,205,959	854,000	1,903,501
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,913,116	1,866,420	1,813,027
	Total Revenues from Local Sources		1,913,116	1,866,420	1,813,027
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	131,256	130,738	130,194
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	1
	Total Local Repayment of Debt		2,044,372	1,997,158	1,943,222
Debt Service Fund Revenues	Total Repayment of Debt		2,044,372	1,997,158	1,943,222
All Fund Revenues	Total Revenues/Sources		36,376,942	40,300,209	42,023,606
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		36,376,942	40,300,209	42,023,606

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,531,561	9,037,845	9,000,968
	Special Education-Instruction	11-2XX-100-XXX	3,313,258	3,925,276	4,111,329
	Basic Skills/Remedial-Instruction	11-230-100-XXX	401,055	438,811	603,734
	Bilingual Education-Instruction	11-240-100-XXX	127,005	132,580	136,348
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	144,616	168,354	164,455
	School-Sponsored Athletics-Instruction	11-402-100-XXX	382,860	453,910	516,431
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,527,423	3,299,147	3,272,519
	Undistributed Expenditures-Health Services	11-000-213-XXX	367,252	445,485	442,842
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	998,716	783,029	795,219
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	717,466	1,263,242	1,165,704
	Undistributed Expenditures-Guidance	11-000-218-XXX	691,665	689,678	713,361
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	843,774	1,076,730	1,170,325
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	270,164	267,686	283,440
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	252,740	244,372	249,926
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	164,522	197,597	180,475
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	673,297	764,929	723,421
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,489,423	1,634,802	1,663,845
	Undistributed Expenditures-Central Services	11-000-251-XXX	449,960	540,126	519,147
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	377,972	438,675	423,800
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,624,617	3,553,534	3,501,922
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,254,153	1,641,957	1,637,919
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,184,797	5,528,554	5,693,277
	Total Undistributed Expenditures			19,887,941	22,369,543
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	80	500
General Fund Current Expenses	Total General Current Expense		32,788,296	36,526,399	36,970,907

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	27,069	265,292	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	50,619	362,619	902,619
	Interest Deposit to Capital Reserve	10-604	0	700	1,000
	Total Capital Outlay		77,688	628,611	903,619
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	260,627	294,041	302,357
	General Fund Grand Total		33,126,611	37,449,051	38,176,883
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	61,737	5,800	5,000
	Student Activity Fund	20-475-XXX-XXX	263,102	250,000	250,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	244	200	200
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	243	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	547	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	0	300	200
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	150	100
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	550	500
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,034	1,200	1,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	211,902	200,000	170,000
	Title II	20-XXX-XXX-XXX	19,943	31,000	27,000
	Title III	20-XXX-XXX-XXX	55	2,000	1,000
	Title IV	20-XXX-XXX-XXX	15,950	14,000	11,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	412,576	350,000	350,000
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	138,533	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	81,127	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	0	50,000
	Arp ESSER Grant Program	20-487-xxx-xxx	0	0	950,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	0	88,501
	Total Federal Projects	20-XXX-XXX-XXX	880,086	597,000	1,647,501
Special Revenue Fund Expenses	Total Special Revenue Funds		1,205,959	854,000	1,903,501

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,044,372	1,997,158	1,943,222
	Total Debt Service Funds		2,044,372	1,997,158	1,943,222
All Fund Expenses	Total Expenditures/Appropriations		36,376,942	40,300,209	42,023,606
Expenses Net of Transfers	Total Expenditures Net of Transfers		36,376,942	40,300,209	42,023,606

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	950,178	859,303	809,303	809,303
	Repayment of Debt	1	1	1	0
Restricted for General Operating Budget	Capital Reserve	447,203	1,722,123	1,810,823	1,109,823
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	39,019	539,019	589,099	307,599
	Legal Reserve	1,785	1,785	1,785	1,785
	Unemployment Fund	78,381	411,615	263,615	263,615
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	176,446	122,002	122,002	122,002
	Scholarship Fund	2,822	2,825	2,825	2,825
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,161	\$16,864	\$18,200	\$18,795	\$19,238
Total Classroom Instruction	\$8,779	\$9,342	\$9,909	\$10,043	\$10,376
Classroom-Salaries and Benefits	\$8,340	\$8,707	\$9,366	\$9,327	\$9,863
Classroom-General Supplies and Textbooks	\$138	\$328	\$245	\$402	\$184
Classroom-Purchased Services	\$301	\$308	\$298	\$314	\$329
Total Support Services	\$3,132	\$3,159	\$3,451	\$3,539	\$3,611
Support Services-Salaries and Benefits	\$2,500	\$2,606	\$2,755	\$2,734	\$2,916
Total Administrative Costs	\$2,072	\$2,173	\$2,282	\$2,395	\$2,395
Administration Salaries and Benefits	\$1,628	\$1,712	\$1,813	\$1,832	\$1,925
Total Operations and Maintenance of Plant	\$1,739	\$1,771	\$2,080	\$2,336	\$2,331
Operations and Maintenance-Salaries and Benefits	\$930	\$878	\$1,065	\$1,039	\$1,098
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$399	\$386	\$444	\$447	\$488
Total Equipment Costs	\$41	\$16	\$0	\$158	\$0
Legal Costs	\$77	\$57	\$43	\$43	\$39
Employee Benefits as a percentage of salaries*	30.65%	27.76%	27.07%	27.06%	26.43%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	The school district is a member of an insurance group called NESBIG (Northeast School Board Insurance Group). In this group of approx. 40 districts in Bergen County, the district saves money by obtaining lower insurance premiums.	0
Municipal/Public Works	The school district shares maintenance and emergency services with the township. Equipment and sometimes labor is offered to the district to assist in completing a project which in turn keeps costs down. The township also assists in plowing and salting the school parking lots if needed.	0
Others	The school district purchases gas and electric through a consortium called the Alliance for Competitive Energy Services (ACES) to lower costs of these utilities.	0
Purchasing	The school district purchases a majority of the school supplies through the New Jersey Cooperative Bidding Program. All participating school districts receive the lowest overall pricing for consumable supplies in the State.	0
Transportation Services, including Fuel	The school district contracts with the South Bergen Jointure Commission for the transportation of students to other special education school districts and non-public schools. The school district saves money because the jointure joins several other school districts together for a bus route therefore lowering costs.	0

Estimated Tax Rates

Municipality	Category	Amount
Saddle Brook Twp	(A) General Fund School Levy	34,147,313
	(D) Total School Levy	35,987,037
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	2,394,914,000
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,923,122,177
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.4258
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5026
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1682
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2311

Employee Contract List for District

Name	Category	Measure
Catherine Ioele	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$94,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	School holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimate-based on remaining days upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Catherine Ioele	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Gina Galvin	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
Description of Other Contracted Non-Working Days	School holidays	

Employee Contract List for District

Name	Category	Measure
Gina Galvin	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon separation up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimate-upon separation up to remaining days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Keith Siroky	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of B&G
	Base Annual Salary Amount	\$113,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Keith Siroky	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	school holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Keith Siroky	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lauren Reisenauer	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supv of Spec Serv
	Base Annual Salary Amount	\$161,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	School holidays
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement up to \$15,000	

Employee Contract List for District

Name	Category	Measure
Lauren Reisenauer	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimated-upon separation up to remaining days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michael Maher	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Michael Maher	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	School holidays
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimate-upon separation up to remaining days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Nicole De Bonis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of C&I
	Base Annual Salary Amount	\$135,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/14/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	School holidays
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon separation up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimated-upon separation up to remaining days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Nicole De Bonis	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Raymond G. Karaty	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$175,058
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
Description of Other Contracted Non-Working Days	School holidays	

Employee Contract List for District

Name	Category	Measure
Raymond G. Karaty	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimate-based on remaining days at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Sonya Otero	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Data Coordinator
	Base Annual Salary Amount	\$132,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Sonya Otero	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	school holidays
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,520
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimated-for unused days upon seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Sonya Otero	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Toni Violetti	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$190,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/24/21
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	school holidays
	Total Allowances Amount	\$14,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement up to \$15,000	

Employee Contract List for District

Name	Category	Measure
Toni Violetti	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimated-If seperated from the district up to balance of days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$4,250
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	School admin residency program
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported