

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	130.0	112.0	112.0
On Roll Special Ed Full-Time	15.0	6.0	8.0
On Roll Subtotal	145.0	118.0	120.0
In Private School Placements	4.0	5.0	5.0
Sent to Other Districts Regular	163.0	168.0	170.0
Sent to Other Districts Special Ed	39.0	41.0	43.0
Received	12.0	16.0	5.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	8,981,020	9,160,640	9,343,853
	Total Tuition	10-1300	117,625	50,000	50,000
	Unrestricted Miscellaneous Revenues	10-1XXX	132,118	0	960
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	2,000	1,000
	Total Revenues from Local Sources			9,230,763	9,213,640
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	202,394	202,394	202,394
	Extraordinary Aid	10-3131	165,013	0	0
	Categorical Special Education Aid	10-3132	173,801	227,251	259,037
	Categorical Security Aid	10-3177	29,320	29,321	29,320
	Other State Aids	10-3XXX	21,170	0	0
	Total Revenues from State Sources			591,698	458,966
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	414,476	992,988
	Withdrawal from Capital Reserve for Local Share	10-307	0	350,000	480,000
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	100,000	0
	Withdrawal from Current Expense Emergency Reserve	10-312	0	100,000	0
	Adjustment for Prior Year Encumbrances		0	348,910	0
	Actual Revenues (Over)/Under Expenditures			-1,273,648	0
General Fund Revenues	Total Operating Budget		8,548,813	10,985,992	11,360,552
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	13,846	0	0
	Other Revenue from Local Sources	20-1XXX	3,122	21,296	0
	Total Revenues from Local Sources	20-1XXX	16,968	21,296	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	129,651	174,932	174,932
	Total Revenues from State Sources		129,651	174,932	174,932
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	34,149	27,602	23,462
	Title II	20-4451-4455	7,657	7,241	6,155
	Title IV	20-4471-4474	3,074	10,000	8,500
	Arp-Idea Preschool	20-4409	0	1,660	0
	Arp-Idea Basic	20-4419	0	19,433	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	I.D.E.A. Part B (Handicapped)	20-4420-4429	70,825	126,124	107,205
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	50,000	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	0	253,079	0
	CARES Act Education Stabilization Fund	20-4530	48,602	0	0
	CARES-Digital Divide Grant	20-4531	10,962	0	0
	Coronavirus Relief Fund (CRF)	20-4532	34,849	0	0
	CRRSA Act-ESSER II	20-4534	0	112,608	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources			210,118	802,747
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		5,785	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		362,522	998,975	320,254
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	267,825	353,108	344,571
	Total Revenues from Local Sources		267,825	353,108	344,571
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	117,594	202,281	177,506
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		385,419	555,389	522,077
Debt Service Fund Revenues	Total Repayment of Debt		385,419	555,389	522,077
All Fund Revenues	Total Revenues/Sources		9,296,754	12,540,356	12,202,883
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		9,296,754	12,540,356	12,202,883

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,298,694	1,492,378	1,781,348
	Special Education-Instruction	11-2XX-100-XXX	69,120	239,977	350,726
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,969,726	4,926,469	4,638,469
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	15,955	0	0
	Undistributed Expenditures-Health Services	11-000-213-XXX	83,029	78,532	77,294
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	116,134	208,947	225,886
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	116,828	67,628	0
	Undistributed Expenditures-Guidance	11-000-218-XXX	4,800	5,679	6,000
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	264,913	364,170	458,512
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	321,216	369,231	382,483
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	196,068	150,298	201,574
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,245	1,889	0
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	135,001	133,560	125,053
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	45,138	30,814	33,410
	Undistributed Expenditures-Central Services	11-000-251-XXX	210,779	138,662	85,100
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	334,539	617,222	743,630
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	497,985	651,350	757,908
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	805,365	900,767	1,007,307
		Total Undistributed Expenditures		7,118,721	8,645,218
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		8,486,535	10,378,573	10,875,700
Capital Outlay	Equipment	12-XXX-XXX-730	0	239,440	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	62,278	365,979	483,852
	Interest Deposit to Capital Reserve	10-604	0	2,000	1,000
		Total Capital Outlay		62,278	607,419
General Fund Expenses and Transfers	General Fund Grand Total		8,548,813	10,985,992	11,360,552

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	3,122	21,296	0
	Student Activity Fund	20-475-XXX-XXX	19,631	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	15,395	14,345	14,345
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	1,940	7,402	7,402
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	32,201	56,186	56,186
	Nonpublic Nursing Services	20-XXX-XXX-XXX	27,090	33,936	33,936
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	10,038	10,038
	Nonpublic Security Aid	20-XXX-XXX-XXX	53,025	53,025	53,025
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	129,651	174,932	174,932
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	34,149	27,602	23,462
	Title II	20-XXX-XXX-XXX	7,657	7,241	6,155
	Title IV	20-XXX-XXX-XXX	3,074	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	70,825	126,124	107,205
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	19,433	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	1,660	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	48,602	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	10,962	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	34,849	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	112,608	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	253,079	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	50,000	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
		Total Federal Projects	20-XXX-XXX-XXX	210,118	802,747

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		362,522	998,975	320,254
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	385,419	555,389	522,077
	Total Debt Service Funds		385,419	555,389	522,077
All Fund Expenses	Total Expenditures/Appropriations		9,296,754	12,540,356	12,202,883
Expenses Net of Transfers	Total Expenditures Net of Transfers		9,296,754	12,540,356	12,202,883

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	293,362	488,558	478,136	425,483
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	819,860	1,361,434	1,013,434	534,434
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	100,000	100,000	101,000	102,000
	Legal Reserve	809,272	1,344,389	940,335	0
	Unemployment Fund	32,062	32,062	32,062	32,062
	Tuition Reserve	100,000	100,000	0	0
	Current Expense Emergency Reserve	100,000	100,000	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	5,786	1	1	1
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$29,488	\$30,772	\$30,600	\$40,676	\$45,653
Total Classroom Instruction	\$14,910	\$13,642	\$15,981	\$18,890	\$22,943
Classroom-Salaries and Benefits	\$14,067	\$13,121	\$14,637	\$16,947	\$20,413
Classroom-General Supplies and Textbooks	\$114	\$141	\$287	\$542	\$602
Classroom-Purchased Services	\$728	\$379	\$1,056	\$1,402	\$1,928
Total Support Services	\$9,669	\$10,621	\$8,268	\$12,783	\$13,212
Support Services-Salaries and Benefits	\$8,417	\$8,465	\$5,936	\$8,939	\$7,679
Total Administrative Costs	\$2,566	\$3,518	\$2,350	\$3,038	\$2,346
Administration Salaries and Benefits	\$1,704	\$2,175	\$1,601	\$1,892	\$1,247
Total Operations and Maintenance of Plant	\$2,343	\$2,991	\$3,983	\$5,945	\$7,129
Operations and Maintenance-Salaries and Benefits	\$1,393	\$1,778	\$1,936	\$2,874	\$3,678
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$0	\$0	\$0	\$0
Total Equipment Costs	\$0	\$0	\$220	\$2,029	\$0
Legal Costs	\$298	\$595	\$195	\$432	\$417
Employee Benefits as a percentage of salaries*	35.16%	31.83%	39.14%	33.05%	33.97%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Grounds/Athletic Field/Snow Removal/Water/Recycling/Garbage/Parking Lot Maintenance	0
	Liability Insurance for Parking Lot/AM&PM Traffic Oversight/Fire Safety Ed/School Resource Officer/Security Camera Support/Overall Security	0
Professional Staff Development	Ramsey BOE for Professional Development	0
Purchasing	Ed Data/Middlesex ESC Co-Op/Hunterdon ESC Co-Op	0
Special Education Services	Region V LDTC/Behaviorist/Paraprofessionals	0
Technology Services	Ramsey BOE for Technology Services	0
Transportation Services, including Fuel	Region V & South Bergen Joint Commission	0

Estimated Tax Rates

Municipality	Category	Amount
Saddle River Bor	(A) General Fund School Levy	9,252,247
	(D) Total School Levy	9,596,818
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	2,572,335,156
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,467,941,241
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.3597
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.3731
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.3749
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.3889

Employee Contract List for District

Name	Category	Measure
Dr. Gina Cinotti	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$175,698
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$12,690
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout for sick days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout for vacation days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days upon retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Gina Cinotti	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Eulalia Gillis	Job Title	Other
	Job Title II	Interim Business Admin
	Base Annual Salary Amount	\$70,000
	Full-Time Equivalent (FTE)	0.5
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/10/22
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	120
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Eulalia Gillis	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	retired does not qualify
	Contractual Post-Employment Benefit Description of Payout of Vacation days	retired does not qualify
	Contractual Post-Employment Benefit Description of Payout of Personal days	retired does not qualify
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Leslie Boel	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	School Psychologist
	Base Annual Salary Amount	\$117,305
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Leslie Boel	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout of sick days at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of vacation days at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days at retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Leslie Boel	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Victoria Hickey	Job Title	Vice Principal
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at retirement	

Employee Contract List for District

Name	Category	Measure
Victoria Hickey	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of vacation days at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days at retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported