

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	570.0	598.0	619.0
On Roll Special Ed Full-Time	119.0	120.0	125.0
On Roll Subtotal	689.0	718.0	744.0
In Private School Placements	6.0	4.0	4.0
Sent to Other Districts Special Ed	2.0	2.0	2.0
Received	2.0	12.0	0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	16,054,146	16,375,228	16,896,670
	Total Tuition	10-1300	6,900	20,100	20,100
	Unrestricted Miscellaneous Revenues	10-1XXX	17,526	7,100	6,800
	Interest Earned on Capital Reserve Funds	10-1XXX	6,704	100	400
	Total Revenues from Local Sources		16,085,276	16,402,528	16,923,970
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	62,505	62,505	62,505
	Extraordinary Aid	10-3131	307,543	50,000	50,000
	Categorical Special Education Aid	10-3132	406,004	513,112	636,795
	Categorical Security Aid	10-3177	44,572	44,572	44,572
	Other State Aids	10-3XXX	4,350	0	0
	Total Revenues from State Sources		824,974	670,189	793,872
General Fund Revenues from Other Sources	Withdrawal from Capital Reserve for Local Share	10-307	0	97,000	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	75,000	1,314,050
	Transfers from Other Funds	10-5200	153,446	0	0
	Adjustment for Prior Year Encumbrances		0	38,429	0
	Actual Revenues (Over)/Under Expenditures		-2,312,538	0	0
General Fund Revenues	Total Operating Budget		14,751,158	17,283,146	19,031,892
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	24,298	0	0
	Other Revenue from Local Sources	20-1XXX	5,000	0	0
	Total Revenues from Local Sources	20-1XXX	29,298	0	0
Special Revenue Fund Revenues from State Sources	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	16,661	0
	Total Revenues from State Sources		0	16,661	0
Special Revenue Fund Revenues from Federal Sources	Title II	20-4451-4455	18,455	18,055	15,347
	Title III	20-4491-4494	717	399	0
	Arp-Idea Preschool	20-4409	0	2,513	0
	Arp-Idea Basic	20-4419	0	29,429	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	170,888	168,604	143,313
	CARES Act Education Stabilization Fund	20-4530	25,000	0	0
	Coronavirus Relief Fund (CRF)	20-4532	18,059	0	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	CRRSA Act-ESSER II	20-4534	18,743	103,342	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		251,862	392,342	158,660
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-6,901	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		274,259	409,003	158,660
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	637,225	618,025	598,825
	Total Revenues from Local Sources		637,225	618,025	598,825
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		637,225	618,025	598,825
Debt Service Fund Revenues	Total Repayment of Debt		637,225	618,025	598,825
All Fund Revenues	Total Revenues/Sources		15,662,642	18,310,174	19,789,377
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		15,662,642	18,310,174	19,789,377

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,094,978	5,274,076	5,492,859
	Special Education-Instruction	11-2XX-100-XXX	1,729,727	1,804,816	1,726,370
	Basic Skills/Remedial-Instruction	11-230-100-XXX	14,915	14,332	10,007
	Bilingual Education-Instruction	11-240-100-XXX	6,432	6,628	7,113
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	30,917	61,015	61,370
	School-Sponsored Athletics-Instruction	11-402-100-XXX	0	36,500	42,400
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	363,581	538,929	596,982
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	21,564	22,212	22,922
	Undistributed Expenditures-Health Services	11-000-213-XXX	152,214	207,257	203,062
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	386,452	444,075	454,125
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	269,941	444,190	617,900
	Undistributed Expenditures-Guidance	11-000-218-XXX	156,871	173,930	210,369
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	506,492	541,750	546,299
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	110,254	124,340	102,743
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	148,080	150,472	132,895
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	31,930	43,677	44,203
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	381,732	442,325	449,139
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	440,707	473,769	467,290
	Undistributed Expenditures-Central Services	11-000-251-XXX	456,940	504,075	460,161
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	25,674	20,220	27,296
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,473,893	1,920,981	1,872,285
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	191,522	377,218	381,731
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,654,407	3,440,159	3,760,486
	Total Undistributed Expenditures			7,772,254	9,869,579
General Fund Current Expenses	Total General Current Expense		14,649,223	17,066,946	17,690,007

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	35,406	16,665	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	66,529	124,435	1,341,485
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	75,000	0
	Interest Deposit to Capital Reserve	10-604	0	100	400
	Total Capital Outlay		101,935	216,200	1,341,885
General Fund Expenses and Transfers	General Fund Grand Total		14,751,158	17,283,146	19,031,892
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	5,000	0	0
	Student Activity Fund	20-475-XXX-XXX	17,397	0	0
Special Revenue Fund Expenses for Other State Projects	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	16,661	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	16,661	0
Special Revenue Fund Expenses for Federal Projects	Title II	20-XXX-XXX-XXX	18,455	18,055	15,347
	Title III	20-XXX-XXX-XXX	717	399	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	170,888	168,604	143,313
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	29,429	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	2,513	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	25,000	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	18,059	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	18,743	103,342	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	251,862	392,342	158,660
Special Revenue Fund Expenses	Total Special Revenue Funds		274,259	409,003	158,660
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	637,225	618,025	598,825
	Total Debt Service Funds		637,225	618,025	598,825
All Fund Expenses	Total Expenditures/Appropriations		15,662,642	18,310,174	19,789,377
Expenses Net of Transfers	Total Expenditures Net of Transfers		15,662,642	18,310,174	19,789,377

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	398,760	606,916	606,916	606,916
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,601,402	4,775,434	4,603,534	3,289,884
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	897,611	897,611	897,611	897,611
	Legal Reserve	0	0	0	0
	Unemployment Fund	11,197	15,670	15,670	15,670
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	86,135	93,036	93,036	93,036
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,998	\$20,216	\$22,095	\$22,494	\$22,461
Total Classroom Instruction	\$11,651	\$12,378	\$12,922	\$13,030	\$12,977
Classroom-Salaries and Benefits	\$11,031	\$11,604	\$12,079	\$12,175	\$12,160
Classroom-General Supplies and Textbooks	\$444	\$559	\$637	\$559	\$548
Classroom-Purchased Services	\$176	\$216	\$205	\$296	\$269
Total Support Services	\$3,296	\$3,182	\$3,737	\$3,810	\$4,056
Support Services-Salaries and Benefits	\$2,891	\$2,829	\$3,109	\$3,149	\$3,433
Total Administrative Costs	\$2,405	\$2,336	\$2,407	\$2,581	\$2,477
Administration Salaries and Benefits	\$2,065	\$2,102	\$2,183	\$2,229	\$2,206
Total Operations and Maintenance of Plant	\$2,520	\$2,258	\$2,846	\$2,889	\$2,761
Operations and Maintenance-Salaries and Benefits	\$701	\$653	\$826	\$827	\$913
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$121	\$57	\$177	\$178	\$185
Total Equipment Costs	\$174	\$51	\$0	\$23	\$0
Legal Costs	\$36	\$33	\$16	\$56	\$59
Employee Benefits as a percentage of salaries*	29.03%	28.29%	36.80%	34.78%	36.49%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Participate in Universal Services Fund E-Rate.	0
Curriculum Services	Pascack Valley Regional High School, Regional Curriculum Coordinator and Instructional Coaching.	0
Insurance Coverages and Benefits	Participation in NESBIG Insurance for property, casualty and worker's compensation insurance.	0
	Participation in State Employees Health Benefit Plan.	0
Municipal/Public Works	Community groups use the school facility under an agreement with Borough of Woodcliff Lake.	0
	Shared field use and maintenance with Borough of Woodcliff Lake.	0
Others	Participate in ACES Competitive Energy.	0
	County office pick-ups share with Region.	0
	Participate with Region districts to share the cost of staff training for professional workshops.	0
Professional Staff Development	Professional Development with Pascack Valley Regional High School.	0
	Professional Development with Bergen County Special Services.	0
Purchasing	Middlesex Regional Educational Services Commission, State Contract.	0
	Cooperative Purchasing through Educational Data Services.	0
	Mercer County Special Service School District for the purpose of work, material, services, supplies.	0
Recycling	Shared waste removal with the Borough of Woodcliff Lake.	0
Special Education Services	Region V for occupational therapy and physical therapy.	0
Technology Services	Bergen County Technical Schools Technology Services.	0
Transportation Services, including Fuel	Purchase vehicle fuel with Borough of Park Ridge.	0
	Region I transportation services.	0

Estimated Tax Rates

Municipality	Category	Amount
Woodcliff Lake	(A) General Fund School Levy	16,635,949
	(D) Total School Levy	17,244,374
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	2,089,580,704
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,215,543,240
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.7961
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.8253
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.7509
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.7783

Employee Contract List for District

Name	Category	Measure
Jessica Ballester	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Special Ed
	Base Annual Salary Amount	\$156,960
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS
	Total Allowances Amount	\$1,580
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,721
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYMENT UPON RETIREMENT, 1/260TH OF SALARY NOT TO EXCEED \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT ENTITLED TO PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Jessica Ballester	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kenneth Woods	Job Title	Other
	Job Title II	Buildings and Grounds Sup
	Base Annual Salary Amount	\$91,890
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS

Employee Contract List for District

Name	Category	Measure
Kenneth Woods	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$864
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ENTITLED TO PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT ENTITLED TO PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Lauren Barbelet	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$229,674
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Lauren Barbelet	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS
	Total Allowances Amount	\$133
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,603
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYMENT PAID FOR UNUSED SICK TIME UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	SEPARATION OR DEATH, 1/260TH OF FINAL SALARY
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Lauren Barbelet	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lynda Bassani	Job Title	Other
	Job Title II	Bookkeeper
	Base Annual Salary Amount	\$96,964
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	13
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$925
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ENTITLED TO PAYOUT	

Employee Contract List for District

Name	Category	Measure
Lynda Bassani	Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT ENTITLED TO PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Matthew Lynaugh	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$190,759
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15	

Employee Contract List for District

Name	Category	Measure
Matthew Lynaugh	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS
	Total Allowances Amount	\$1,390
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,603
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYMENT UPON RETIREMENT, 1/260TH OF FINAL SALARY NOT TO EXCEED \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON SEPARATION OR DEATH 1/260TH OF FINAL SALARY
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael Andriulli	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$144,505
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS
	Total Allowances Amount	\$2,264
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,277
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYMENT UPON RETIREMENT, 1/260TH OF SALARY NOT TO EXCEED \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT ENTITLED TO PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael Andriulli	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicole Hreno	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Curriculum
	Base Annual Salary Amount	\$123,840
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS

Employee Contract List for District

Name	Category	Measure
Nicole Hreno	Total Allowances Amount	\$150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$12,047
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYMENT UPON RETIREMENT, 1/260TH OF SALARY NOT TO EXCEED \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT ENTITLED TO PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Stefanie Marsich	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$140,143
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Stefanie Marsich	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS
	Total Allowances Amount	\$2,264
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$864
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYMENT UPON RETIREMENT, 1/260TH OF SA,ART NOT TO EXCEED \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT ENTITLED TO PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Stefanie Marsich	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported