

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,687.0	1,758.0	1,758.0
On Roll Special Ed Full-Time	222.0	227.0	221.0
On Roll Subtotal	1,909.0	1,985.0	1,979.0
In Private School Placements	12.0	11.0	11.0
Sent to Other Districts Special Ed	12.0	13.0	13.0
Received	8.0	12.0	2.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	39,149,642	38,837,227	39,873,971
	Total Tuition	10-1300	22,545	14,700	14,700
	Transportation Fees from Individuals	10-1410	15,793	13,300	23,300
	Rents and Royalties	10-1910	33,927	3,000	3,000
	Sale of Property	10-1930	0	3,000	3,000
	Unrestricted Miscellaneous Revenues	10-1XXX	23,521	21,420	11,420
	Interest Earned on Maintenance Reserve	10-1XXX	8,851	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	6,066	500	500
	Total Revenues from Local Sources		39,260,345	38,893,247	39,929,991
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	277,625	277,625	277,625
	Extraordinary Aid	10-3131	559,359	0	0
	Categorical Special Education Aid	10-3132	1,021,340	1,333,755	1,769,452
	Categorical Security Aid	10-3177	118,034	118,034	118,034
	Other State Aids	10-3XXX	18,850	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	0	102,401	0
	Total Revenues from State Sources		1,995,208	1,831,815	2,165,111
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	744,867	650,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,920,000	375,000
	Adjustment for Prior Year Encumbrances		0	726,388	0
	Actual Revenues (Over)/Under Expenditures		-1,640,303	0	0
General Fund Revenues	Total Operating Budget		39,615,250	44,116,317	43,120,102
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	22,999	159,426	0
	Scholarship Fund Revenue	20-1770	6	2	0
	Other Revenue from Local Sources	20-1XXX	29,564	40,856	0
	Total Revenues from Local Sources	20-1XXX	52,569	200,284	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	43,973	0
	Other Restricted Entitlements	20-32XX	0	447,332	447,332
	State Grants Through Intermediate Sources	20-3700	345,157	0	0
	Total Revenues from State Sources		345,157	491,305	447,332
Special Revenue Fund Revenues from Federal Sources	Title II	20-4451-4455	14,511	29,856	18,668
	I.D.E.A. Part B (Handicapped)	20-4420-4429	486,044	495,739	446,165
	CARES Act Education Stabilization Fund	20-4530	41,896	0	0
	Coronavirus Relief Fund (CRF)	20-4532	48,605	0	0
	CRRSA Act-ESSER II	20-4534	0	249,236	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	0
	Other	20-4XXX	17,074	0	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
Total Revenues from Federal Sources		608,130	844,831	464,833	
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		15,322	33,860	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		244	2,952	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,021,422	1,573,232	912,165
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,629,894	1,637,806	1,549,876
	Total Revenues from Local Sources		1,629,894	1,637,806	1,549,876
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,629,894	1,637,806	1,549,876
Debt Service Fund Revenues	Total Repayment of Debt		1,629,894	1,637,806	1,549,876
All Fund Revenues	Total Revenues/Sources		42,266,566	47,327,355	45,582,143
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		42,266,566	47,327,355	45,582,143

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	13,718,137	14,419,417	14,405,133
	Special Education-Instruction	11-2XX-100-XXX	2,532,954	2,821,102	2,962,629
	Basic Skills/Remedial-Instruction	11-230-100-XXX	292,888	485,592	500,298
	Bilingual Education-Instruction	11-240-100-XXX	102,091	140,260	121,239
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	72,819	97,584	97,584
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,484,652	1,708,314	2,099,745
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	26,927	29,590	30,481
	Undistributed Expenditures-Health Services	11-000-213-XXX	525,150	576,242	573,404
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	699,946	806,357	814,157
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,405,994	1,596,132	1,729,494
	Undistributed Expenditures-Guidance	11-000-218-XXX	756,812	748,376	712,156
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	749,721	991,386	956,714
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	176,403	207,752	195,932
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,602,797	1,617,583	1,706,048
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	69,761	102,130	99,350
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	995,913	968,541	929,215
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,988,814	2,025,137	2,017,227
	Undistributed Expenditures-Central Services	11-000-251-XXX	573,544	606,189	607,630
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	31,186	27,450	34,364
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,663,692	4,159,512	4,528,877
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	734,306	971,358	1,198,970
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,770,148	6,289,515	6,325,069
	Undistributed Expenditures-Food Services	11-000-310-930	38,500	35,000	35,000
	Total Undistributed Expenditures			21,294,266	23,466,564
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		38,013,155	41,430,619	42,680,816

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	153,572	17,989	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,448,523	2,667,209	438,786
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		1,602,095	2,685,698	439,286
General Fund Expenses and Transfers	General Fund Grand Total		39,615,250	44,116,317	43,120,102
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	29,564	40,856	0
	Student Activity Fund	20-475-XXX-XXX	38,321	193,286	0
	Scholarship Fund	20-476-XXX-XXX	250	2,954	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	24,026	22,627	22,627
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	167,936	167,936
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	129,866	129,866
	Nonpublic Nursing Services	20-XXX-XXX-XXX	42,024	43,344	43,344
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	15,834	15,834
	Nonpublic Security Aid	20-XXX-XXX-XXX	58,452	67,725	67,725
	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	43,973	0
	Other	20-XXX-XXX-XXX	220,655	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	345,157	491,305	447,332
Special Revenue Fund Expenses for Federal Projects	Title II	20-XXX-XXX-XXX	14,511	29,856	18,668
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	486,044	495,739	446,165
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	41,896	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	48,605	0	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	17,074	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	249,236	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	608,130	844,831	464,833
Special Revenue Fund Expenses	Total Special Revenue Funds		1,021,422	1,573,232	912,165

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,629,894	1,637,806	1,549,876
	Total Debt Service Funds		1,629,894	1,637,806	1,549,876
All Fund Expenses	Total Expenditures/Appropriations		42,266,566	47,327,355	45,582,143
Expenses Net of Transfers	Total Expenditures Net of Transfers		42,266,566	47,327,355	45,582,143

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,214,802	2,058,262	1,734,197	1,734,197
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	6,803,706	7,424,622	5,505,122	5,130,622
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	500,000	508,851	508,951	509,051
	Legal Reserve	1,450,000	1,300,000	650,000	0
	Unemployment Fund	921,756	895,257	954,554	954,554
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	49,182	33,860	0	0
	Scholarship Fund	3,196	2,952	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,247	\$18,715	\$20,303	\$19,522	\$19,900
Total Classroom Instruction	\$10,524	\$10,649	\$11,506	\$11,059	\$11,171
Classroom-Salaries and Benefits	\$9,936	\$9,952	\$10,981	\$10,484	\$10,701
Classroom-General Supplies and Textbooks	\$434	\$632	\$400	\$455	\$360
Classroom-Purchased Services	\$153	\$65	\$125	\$120	\$110
Total Support Services	\$3,642	\$3,747	\$4,217	\$3,998	\$4,090
Support Services-Salaries and Benefits	\$3,058	\$3,081	\$3,451	\$3,236	\$3,315
Total Administrative Costs	\$2,150	\$2,264	\$2,284	\$2,211	\$2,194
Administration Salaries and Benefits	\$1,943	\$1,982	\$2,031	\$1,951	\$1,958
Total Operations and Maintenance of Plant	\$1,854	\$1,987	\$2,213	\$2,174	\$2,366
Operations and Maintenance-Salaries and Benefits	\$399	\$365	\$421	\$400	\$398
Board Contribution to Food Services	\$19	\$20	\$18	\$18	\$18
Total Extracurricular Costs	\$58	\$47	\$63	\$60	\$60
Total Equipment Costs	\$24	\$80	\$7	\$9	\$0
Legal Costs	\$51	\$117	\$48	\$46	\$45
Employee Benefits as a percentage of salaries*	28.12%	24.30%	24.89%	24.44%	24.14%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Total Tuition	14,700	Tuition received for Prek program
240	Transportation	23,300	Subscription busing revenue
765	State Entitlements	447,332	Pass through grants for nonpublic schools in Wyckoff

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participation in the NJ State Health Benefits Plan	0
	Member of NESBIG - Bergen Count Insurance Consortium for Liability Insurance, Worker's Comp and Professional Liability	0
Municipal/Public Works	Vehicle maintenance, fuel for vehicles, snow removal and salt acquired through the municipality	0
Purchasing	Member of Middlesex Regional Educ Svcs Commission for the purchase or supplies and equipment	0
	Purchase of instructional, office, and custodial supplies through Ed Data	0
Recycling	Member of ACES Program - a cooperative for natural gas and electric	0
Staffing - Other	Security Coordinator shared with other flow districts	0
Technology Services	Bergen County Technical Services provides IT technicians and support services	0
Transportation Services, including Fuel	Member of Region I consortium for providing transportation to Gen Ed and Special Ed students	0

Estimated Tax Rates

Municipality	Category	Amount
Wyckoff Twp	(A) General Fund School Levy	39,355,599
	(D) Total School Levy	40,949,440
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	4,773,523,800
	(H) Estimated Equalized Valuation (as of 10/01/21)	4,820,974,035
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.8245
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8578
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8163
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8494

Employee Contract List for District

Name	Category	Measure
Diane Ciaramella	Job Title	Other
	Job Title II	Dir Stdnt Persnl Svcs
	Base Annual Salary Amount	\$170,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	10
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$5,840
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$249
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Does not qualify
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days paid at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Diane Ciaramella	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Kerry Postma	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$214,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Dr. Kerry Postma	Total Allowances Amount	\$8,230
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,665
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Does not qualify
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days paid at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Grace White	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$172,673
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Grace White	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	10
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$7,536
	Total Bonuses Amount	\$3,900
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,665
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per day up to a maximum of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days paid at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Grace White	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jacqueline Dwyer	Job Title	Executive Assistant
	Job Title II	Exec Asst to BA
	Base Annual Salary Amount	\$78,179
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays, Recess
	Total Allowances Amount	\$700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$78
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	\$52 per day up to a maximum of 90 days	

Employee Contract List for District

Name	Category	Measure
Jacqueline Dwyer	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jamie Rizzo	Job Title	Other
	Job Title II	Behaviorist
	Base Annual Salary Amount	\$86,408
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10

Employee Contract List for District

Name	Category	Measure
Jamie Rizzo	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/Recess
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,224
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jessica Viola	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$97,479
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays/Recess
	Total Allowances Amount	\$3,210
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation paid at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jessica Viola	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Doller	Job Title	Other
	Job Title II	Supvr B&G
	Base Annual Salary Amount	\$121,757
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	10
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
John Doller	Total Allowances Amount	\$1,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$249
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$40 per day up to \$15,000 max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days paid at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Katie de St. Paer	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supvr Special Projectss
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays, Recess
	Total Allowances Amount	\$5,920
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Katie de St. Paer	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$249
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$68 per day up o \$15,000 max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Katie de St. Paer	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia Salvati	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$177,673
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	10
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$249
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Does not qualify	

Employee Contract List for District

Name	Category	Measure
Patricia Salvati	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation paid at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Priscilla Jurgens	Job Title	Other
	Job Title II	IT Manager
	Base Annual Salary Amount	\$93,898
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Priscilla Jurgens	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays/Recess
	Total Allowances Amount	\$700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,256
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$52 per day up to maximum of 90 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Sue Barkauskas	Job Title	Executive Assistant
	Job Title II	Exec Asst to Supt
	Base Annual Salary Amount	\$103,966
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays/Recess
	Total Allowances Amount	\$700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,897
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$52 per day up to maximum of 90 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sue Barkauskas	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Susan Vroom	Job Title	Other
	Job Title II	Payroll Manager
	Base Annual Salary Amount	\$87,345
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays/Recess

Employee Contract List for District

Name	Category	Measure
Susan Vroom	Total Allowances Amount	\$700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$475
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$52 per day up to max of 90 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported