

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,958.0	1,887.0	1,761.0
On Roll Special Ed Full-Time	386.0	401.0	429.0
On Roll Subtotal	2,344.0	2,288.0	2,190.0
In Private School Placements	11.0	10.0	10.0
Sent to Other Districts Regular	4.5	4.0	20.0
Sent to Other Districts Special Ed	12.0	9.0	18.0
Received	37.0	30.0	20.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	30,867,110	31,484,452	32,113,788
	Other Local Governmental Units-Unrestricted	10-12XX	0	61,123	39,333
	Total Tuition	10-1300	739,953	524,585	439,437
	Transportation Fees from Other Local Education Authorities	10-1420-1440	61,908	41,386	60,000
	Rents and Royalties	10-1910	6,356	2,000	2,000
	Unrestricted Miscellaneous Revenues	10-1XXX	386,551	329,000	304,000
	Advertising Fees-School Buses	10-1992	0	625	625
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	0	20
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	900
	Interest Earned on Capital Reserve Funds	10-1XXX	0	0	1,100
	Other Restricted Miscellaneous Revenues	10-1XXX	0	20,716	21,716
	Total Revenues from Local Sources			32,061,878	32,463,887
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	573,032	100,000	100,000
	Total Revenues from Intermediate Sources		573,032	100,000	100,000
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	685,683	729,374	729,374
	Extraordinary Aid	10-3131	550,048	319,000	319,000
	Categorical Special Education Aid	10-3132	1,513,762	1,470,071	1,470,071
	Equalization Aid	10-3176	7,351,281	8,293,647	8,205,173
	Categorical Security Aid	10-3177	71,779	71,779	71,779
	Other State Aids	10-3XXX	39,905	0	0
Total Revenues from State Sources		10,212,458	10,883,871	10,795,397	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	85,602	66,231	85,002
	Other Federal Grant Revenue-Passed Through State	10-42XX	47,495	0	0
	Total Revenues from Federal Sources		133,097	66,231	85,002
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	859,765	1,140,348
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	200,479	2,795,000
	Withdrawal from Maintenance Reserve	10-310	0	500,000	267,923
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	51,589	51,589
	Withdrawal from Current Expense Emergency Reserve	10-312	0	150,000	250,000

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Other Sources	Adjustment for Prior Year Encumbrances		0	1,726,858	0
	Actual Revenues (Over)/Under Expenditures		-4,107,925	0	0
General Fund Revenues	Total Operating Budget		38,872,540	47,002,680	48,468,178
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	183,280	0	0
	Scholarship Fund Revenue	20-1770	13,470	0	0
	Other Revenue from Local Sources	20-1XXX	85,906	0	0
	Total Revenues from Local Sources	20-1XXX	282,656	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	257,817	239,410	235,000
	Title II	20-4451-4455	34,051	41,462	35,000
	Title III	20-4491-4494	10,743	32,619	26,200
	Title IV	20-4471-4474	17,446	28,172	19,000
	Arp-Idea Preschool	20-4409	0	9,185	0
	Arp-Idea Basic	20-4419	0	107,786	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	501,559	564,949	540,000
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	202,018	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	88,501	0
	Arp-ESSER	20-4540	0	1,911,651	55,746
	CARES Act Education Stabilization Fund	20-4530	213,724	0	0
	CARES-Digital Divide Grant	20-4531	167,809	0	0
	Coronavirus Relief Fund (CRF)	20-4532	118,512	0	0
	CRRSA Act-ESSER II	20-4534	0	850,592	162,486
	CRRSA Act-Learning Acceleration Grant	20-4535	0	54,586	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	28,500
	Total Revenues from Federal Sources		1,321,661	4,255,931	1,101,932

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-4,352	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-12,646	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,587,319	4,255,931	1,101,932
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	50,000	50,000	50,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,961,341	2,949,757	2,889,858
	Total Revenues from Local Sources		2,961,341	2,949,757	2,889,858
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	217,423	224,108	204,947
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		3,228,764	3,223,865	3,144,805
Debt Service Fund Revenues	Total Repayment of Debt		3,228,764	3,223,865	3,144,805
All Fund Revenues	Total Revenues/Sources		43,688,623	54,482,476	52,714,915
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		43,688,623	54,482,476	52,714,915

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,091,975	12,520,604	13,053,922
	Special Education-Instruction	11-2XX-100-XXX	2,715,464	3,012,144	3,043,035
	Basic Skills/Remedial-Instruction	11-230-100-XXX	762,590	870,968	875,551
	Bilingual Education-Instruction	11-240-100-XXX	140,263	151,530	149,531
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	140,244	234,273	228,287
	School-Sponsored Athletics-Instruction	11-402-100-XXX	606,640	778,233	781,535
	Community Services Programs/Operations	11-800-330-XXX	0	0	150,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,236,961	1,479,365	1,262,200
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	1,129	0
	Undistributed Expenditures-Health Services	11-000-213-XXX	460,521	586,933	545,989
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	430,913	441,588	405,043
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	140,098	190,301	147,949
	Undistributed Expenditures-Guidance	11-000-218-XXX	729,951	759,695	743,046
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,106,107	4,056,824	3,238,543
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	533,902	594,802	602,861
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	306,649	307,492	324,833
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	564,099	759,925	659,760
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,666,015	1,848,505	1,829,082
	Undistributed Expenditures-Central Services	11-000-251-XXX	400,751	518,223	419,394
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	406,980	489,214	460,876
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,159,160	4,764,876	4,816,731
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,423,656	2,242,387	1,926,028
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,443,171	8,442,473	9,556,109
		Total Undistributed Expenditures		23,008,934	27,483,732
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	900
	Interest Earned on Current Expense Emergency Res	10-607	0	0	20
General Fund Current Expenses	Total General Current Expense		38,466,110	45,051,484	45,221,225

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	10,000	1,262,155	297,694
	Facilities Acquisition and Construction Services	12-000-400-XXX	365,953	653,209	2,912,685
	Interest Deposit to Capital Reserve	10-604	0	0	1,100
	Total Capital Outlay		375,953	1,915,364	3,211,479
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	30,477	35,832	35,474
	General Fund Grand Total		38,872,540	47,002,680	48,468,178
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	85,906	0	0
	Student Activity Fund	20-475-XXX-XXX	178,928	0	0
	Scholarship Fund	20-476-XXX-XXX	824	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	257,817	239,410	235,000
	Title II	20-XXX-XXX-XXX	34,051	41,462	35,000
	Title III	20-XXX-XXX-XXX	10,743	32,619	26,200
	Title IV	20-XXX-XXX-XXX	17,446	28,172	19,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	501,559	564,949	540,000
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	107,786	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	9,185	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	213,724	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	167,809	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	118,512	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	850,592	162,486
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	54,586	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	28,500
	Arp ESSER Grant Program	20-487-xxx-xxx	0	1,911,651	55,746
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	202,018	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	88,501	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	1,321,661	4,255,931	1,101,932
Special Revenue Fund Expenses	Total Special Revenue Funds		1,587,319	4,255,931	1,101,932
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,228,764	3,223,865	3,144,805
	Total Debt Service Funds		3,228,764	3,223,865	3,144,805
All Fund Expenses	Total Expenditures/Appropriations		43,688,623	54,482,476	52,714,915
Expenses Net of Transfers	Total Expenditures Net of Transfers		43,688,623	54,482,476	52,714,915

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	2,206,436	2,684,240	1,834,240	961,033
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,125,199	4,161,388	3,960,909	1,167,009
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,758,613	2,758,613	2,258,613	1,991,590
	Legal Reserve	573,494	276,906	267,141	0
	Unemployment Fund	37,083	37,091	37,091	37,091
	Tuition Reserve	97,589	103,178	51,589	0
	Current Expense Emergency Reserve	150,000	449,468	299,468	49,488
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for Special Revenue Fund	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	Student Activity Fund	255,472	259,824	259,824	259,824
Restricted for Repayment of Debt	Scholarship Fund	142,867	155,513	155,513	155,513
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,173	\$15,907	\$17,302	\$18,087	\$18,939
Total Classroom Instruction	\$7,961	\$8,276	\$8,957	\$9,324	\$10,182
Classroom-Salaries and Benefits	\$7,492	\$7,875	\$8,520	\$8,706	\$9,558
Classroom-General Supplies and Textbooks	\$357	\$289	\$327	\$479	\$480
Classroom-Purchased Services	\$112	\$112	\$109	\$139	\$145
Total Support Services	\$3,102	\$3,042	\$3,524	\$3,634	\$3,394
Support Services-Salaries and Benefits	\$2,139	\$2,291	\$2,375	\$2,500	\$2,613
Total Administrative Costs	\$1,596	\$1,666	\$1,762	\$1,948	\$1,941
Administration Salaries and Benefits	\$1,356	\$1,429	\$1,472	\$1,530	\$1,630
Total Operations and Maintenance of Plant	\$1,912	\$2,123	\$2,341	\$2,418	\$2,569
Operations and Maintenance-Salaries and Benefits	\$1,175	\$1,245	\$1,378	\$1,394	\$1,488
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$453	\$401	\$509	\$541	\$568
Total Equipment Costs	\$100	\$4	\$189	\$552	\$136
Legal Costs	\$20	\$30	\$32	\$61	\$29
Employee Benefits as a percentage of salaries*	30.28%	30.83%	32.38%	31.37%	34.92%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Bulk purchases through State Contracts and Other CO-OPS/Consortium	0
	Partnership with Township, School Resources Officer, Trash Collection, Other Construction, as applicable	0
Insurance Coverages and Benefits	Participation in Joint Insurance Funds for Property and Casualty Insurance	0
Others	Member of ACES Natural Gas & Electric Consortium for Utilities	0
	Partnership with County: Education Services: Recycling Services	0
Professional Staff Development	Professional Training Collaboration with Local Universities	0
Transportation Services, including Fuel	Joint Transportation Agreements and Tiered Bus Routes	0
	Joint Fuel Purchase Agreement With Fieldsboro, Local Fire Companies and Sewer Authority	0

Estimated Tax Rates

Municipality	Category	Amount
Bordentown City	(A) General Fund School Levy	5,848,987
	(D) Total School Levy	6,386,240
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	335,137,825
	(H) Estimated Equalized Valuation (as of 10/01/21)	365,940,881
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.7452
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.9056
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.5983
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.7452
Bordentown Twp	(A) General Fund School Levy	25,001,549
	(D) Total School Levy	27,296,956
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,209,192,397
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,601,389,346
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.0676
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.2575
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.5612
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.7046
Fieldsboro Borough	(A) General Fund School Levy	948,583
	(D) Total School Levy	1,035,729
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	52,663,399
	(H) Estimated Equalized Valuation (as of 10/01/21)	58,881,781
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.8012
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.9667
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.6110
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.7590

Employee Contract List for District

Name	Category	Measure
Chifonda Henry	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$136,103
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,753
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum days
	Contractual Post-Employment Benefit Description of Payout of Personal days	rolled into sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Chifonda Henry	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Daniel Cummings	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$105,119
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Daniel Cummings	Total Allowances Amount	\$4,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,512
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLLED INTO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Trudy Atkins	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$175,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Trudy Atkins	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,195
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,789
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum days
	Contractual Post-Employment Benefit Description of Payout of Personal days	rolled into sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Trudy Atkins	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joanne Kotelnicki	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$96,586
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,384
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,512
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum days	

Employee Contract List for District

Name	Category	Measure
Joanne Kotelnicki	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum days
	Contractual Post-Employment Benefit Description of Payout of Personal days	rolled into sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Joe Merlino	Job Title	Information Technology
	Job Title II	NA
	Base Annual Salary Amount	\$79,399
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	11
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Joe Merlino	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,098
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum days
	Contractual Post-Employment Benefit Description of Payout of Personal days	rolled in sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Theodore Eldridge	Job Title	Other
	Job Title II	NA
	Base Annual Salary Amount	\$81,806
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,732
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum days
	Contractual Post-Employment Benefit Description of Payout of Personal days	rolled into sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Theodore Eldridge	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Fryc	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$97,952
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Fryc	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,052
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum days
	Contractual Post-Employment Benefit Description of Payout of Personal days	rolled into sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	