

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	3,095.0	3,085.0	3,127.0
On Roll Special Ed Full-Time	507.0	512.0	505.0
On Roll Subtotal	3,602.0	3,597.0	3,632.0
In Private School Placements	16.0	15.0	15.0
Sent to Other Districts Regular	12.0	4.0	4.0
Sent to Other Districts Special Ed	38.0	30.0	30.0
Received	28.0	33.0	25.0
In State Facilities	1.0	2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	42,870,599	43,728,011	44,244,298
	Total Tuition	10-1300	467,322	50,000	50,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	36,340	20,000	20,000
	Unrestricted Miscellaneous Revenues	10-1XXX	617,171	321,500	315,000
	Interest Earned on Maintenance Reserve	10-1XXX	4,125	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	1,721	400	400
	Other Restricted Miscellaneous Revenues	10-1XXX	1,371	0	0
	Total Revenues from Local Sources		43,998,649	44,119,911	44,629,698
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,741,167	1,741,167	1,741,167
	Extraordinary Aid	10-3131	1,301,986	400,000	400,000
	Categorical Special Education Aid	10-3132	2,355,238	2,355,238	2,355,238
	Equalization Aid	10-3176	16,713,146	18,610,889	21,321,598
	Categorical Security Aid	10-3177	533,760	533,760	533,760
	Other State Aids	10-3XXX	56,913	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	0	208,877	0
	Total Revenues from State Sources		22,702,210	23,849,931	26,351,763
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	108,644	42,446	53,060
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	7,312	0	0
	Total Revenues from Federal Sources		115,956	42,446	53,060
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	610,582	476,318
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	10,646	0
	Withdrawal from Maintenance Reserve	10-310	0	375,000	500,000
	Adjustment for Prior Year Encumbrances		0	1,277,140	0
	Actual Revenues (Over)/Under Expenditures		-3,689,099	0	0
General Fund Revenues	Total Operating Budget		63,127,716	70,285,656	72,010,839
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	752,372	0	0
	Other Revenue from Local Sources	20-1XXX	42,283	0	0
	Total Revenues from Local Sources	20-1XXX	794,655	0	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	72,024
	Preschool Education Aid	20-3218	903,276	991,780	2,475,750
	Other Restricted Entitlements	20-32XX	39,500	33,214	24,911
	Total Revenues from State Sources		942,776	1,024,994	2,572,685
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	412,107	355,363	266,522
	Title II	20-4451-4455	68,877	73,761	55,321
	Title III	20-4491-4494	38,061	17,184	12,888
	Title IV	20-4471-4474	21,725	22,855	17,141
	I.D.E.A. Part B (Handicapped)	20-4420-4429	904,910	875,210	656,407
	Arp-ESSER	20-4540	0	519,282	0
	CARES Act Education Stabilization Fund	20-4530	45,058	156,632	0
	CARES-Digital Divide Grant	20-4531	212,063	0	0
	Coronavirus Relief Fund (CRF)	20-4532	215,661	0	0
	CRRSA Act-ESSER II	20-4534	281,600	305,672	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	12,664	0
	Other	20-4XXX	4,655	0	0
	Total Revenues from Federal Sources		2,204,717	2,338,623	1,008,279
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	269,060	891,150
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-219,500	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		3,722,648	3,632,677	4,472,114
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	346	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,512,793	2,501,809	2,472,790
	Total Revenues from Local Sources		2,512,793	2,501,809	2,472,790
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	509,717	503,442	488,494
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	5,179	346
	Total Local Repayment of Debt		3,022,856	3,010,430	2,961,630
	Actual Revenues (Over)/Under Expenditures		12,199	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,035,055	3,010,430	2,961,630
All Fund Revenues	Total Revenues/Sources		69,885,419	76,928,763	79,444,583

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	269,060	891,150
	Total Revenues/Sources Net of Transfers		69,885,419	76,659,703	78,553,433

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	17,984,169	19,578,808	20,553,144
	Special Education-Instruction	11-2XX-100-XXX	6,365,562	6,517,274	6,982,241
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,155,080	1,480,000	1,328,322
	Bilingual Education-Instruction	11-240-100-XXX	278,988	300,116	328,410
	Vocational Programs-Local-Instruction	11-3XX-100-XXX	167,459	191,840	206,886
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	178,643	410,294	416,469
	School-Sponsored Athletics-Instruction	11-402-100-XXX	653,415	715,864	753,877
	Summer School	11-422-XXX-XXX	145,783	336,022	291,572
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	160,448	177,025	179,631
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,175,440	3,556,326	3,961,854
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	114,841	154,949	156,792
	Undistributed Expenditures-Health Services	11-000-213-XXX	671,299	719,501	676,136
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,022,726	1,037,250	1,032,392
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,868,416	2,324,166	2,325,153
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,583,649	1,703,690	1,720,111
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,565,411	1,693,924	1,635,884
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,995,456	2,256,458	2,206,027
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,293,053	904,197	682,260
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	33,575	116,558	104,896
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	736,017	976,752	970,946
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,182,460	2,670,585	2,546,012
	Undistributed Expenditures-Central Services	11-000-251-XXX	920,490	1,023,044	1,043,672
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	611,916	1,081,866	843,358
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,486,642	6,526,581	6,612,704
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,582,209	3,109,478	3,713,593
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,995,606	9,310,216	10,218,750
	Total Undistributed Expenditures			34,839,206	39,165,541
General Fund Current Expenses	Total General Current Expense		61,928,753	68,872,784	71,491,092

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	760,272	646,885	253,800
	Facilities Acquisition and Construction Services	12-000-400-XXX	260,145	625,201	163,860
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	27,098	0	0
	Interest Deposit to Capital Reserve	10-604	0	400	400
	Total Capital Outlay		1,047,515	1,272,486	418,060
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	151,448	140,386	101,687
	General Fund Grand Total		63,127,716	70,285,656	72,010,839
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	42,283	0	0
	Student Activity Fund	20-475-XXX-XXX	532,872	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	332,318	559,385	1,830,063
	Support Services	20-218-200-XXX	454,001	701,455	1,608,861
	Facility Acquisition and Construction Services	20-218-400-XXX	116,957	0	0
	Total Preschool Education Aid	20-218-XXX-XXX	903,276	1,260,840	3,438,924
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	6,537	4,682	3,512
	Nonpublic Nursing Services	20-XXX-XXX-XXX	12,138	9,856	7,392
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	3,276	2,457
	Nonpublic Security Aid	20-XXX-XXX-XXX	20,825	15,400	11,550
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	942,776	1,294,054	3,463,835
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	412,107	355,363	266,522
	Title II	20-XXX-XXX-XXX	68,877	73,761	55,321
	Title III	20-XXX-XXX-XXX	38,061	17,184	12,888
	Title IV	20-XXX-XXX-XXX	21,725	22,855	17,141
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	904,910	875,210	656,407
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	45,058	156,632	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	212,063	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	215,661	0	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	4,655	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	281,600	305,672	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	12,664	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Grant Program	20-487-xxx-xxx	0	519,282	0
	Total Federal Projects	20-XXX-XXX-XXX	2,204,717	2,338,623	1,008,279
Special Revenue Fund Expenses	Total Special Revenue Funds		3,722,648	3,632,677	4,472,114
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,035,055	3,010,430	2,961,630
	Total Debt Service Funds		3,035,055	3,010,430	2,961,630
All Fund Expenses	Total Expenditures/Appropriations		69,885,419	76,928,763	79,444,583
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	269,060	891,150
	Total Expenditures Net of Transfers		69,885,419	76,659,703	78,553,433

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	2,770,459	2,801,836	3,236,659	2,760,341
	Repayment of Debt	17,724	5,525	346	0
Restricted for General Operating Budget	Capital Reserve	3,083,387	4,989,712	4,979,466	4,979,866
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,458,800	2,290,522	1,915,522	1,415,522
	Legal Reserve	0	0	0	0
	Unemployment Fund	714,146	715,517	715,517	715,517
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	475,239	694,739	694,739	694,739
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,346	\$15,802	\$17,445	\$17,513	\$18,151
Total Classroom Instruction	\$9,622	\$9,939	\$10,738	\$10,510	\$11,201
Classroom-Salaries and Benefits	\$8,730	\$8,883	\$9,637	\$9,435	\$10,042
Classroom-General Supplies and Textbooks	\$202	\$176	\$255	\$258	\$277
Classroom-Purchased Services	\$690	\$880	\$846	\$817	\$883
Total Support Services	\$2,644	\$2,856	\$3,043	\$3,110	\$3,084
Support Services-Salaries and Benefits	\$1,533	\$1,671	\$1,778	\$1,790	\$1,866
Total Administrative Costs	\$1,281	\$1,243	\$1,604	\$1,758	\$1,708
Administration Salaries and Benefits	\$848	\$872	\$1,056	\$1,055	\$1,117
Total Operations and Maintenance of Plant	\$1,525	\$1,531	\$1,743	\$1,820	\$1,827
Operations and Maintenance-Salaries and Benefits	\$147	\$137	\$186	\$189	\$192
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$274	\$232	\$315	\$315	\$326
Total Equipment Costs	\$120	\$245	\$44	\$180	\$70
Legal Costs	\$19	\$16	\$35	\$32	\$35
Employee Benefits as a percentage of salaries*	26.44%	26.99%	26.56%	25.13%	26.86%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	BTSD sells food service to Saint Paul School via outsourced contractor	0
Insurance Coverages and Benefits	BTSD is part of joint insurance funds for health benefits (SHIF) and workers' compensation (BACCEIC)	0
Municipal/Public Works	BTSD has an agreement with Burlington Township Police Department for school resource officers	0
	BTSD provides maintenance and electrical services to the Burlington Township Fire Department and Endeavor Emergency Squad	0
	BTSD obtains vehicle maintenance from the Township of Burlington	0
Recycling	BTSD provides composting services at schools and the Township of Burlington provides trash removal and recycling	0
Special Education Services	BTSD obtains special education services from Burlington County Special Services School District	0
Technology Services	BTSD provides technology services to Barnegat Township School District, Edgewater Park Township School District, Glassboro Public Schools, Montgomery Township School District, Ocean County Vocational Technical School District, Pemberton Township School District, Rancocas Valley Regional High School, and Watchung Borough School District via outsourced contractor	0
Transportation Services, including Fuel	Various jointures exist - BTSD transports for other districts and other districts transport for BTSD	0
	BTSD obtains fuel for district vehicles from the Township of Burlington	0

Estimated Tax Rates

Municipality	Category	Amount
Burlington Twp	(A) General Fund School Levy	44,244,298
	(D) Total School Levy	46,717,088
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	2,388,380,581
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,735,474,178
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.8525
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.9560
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.6174
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.7078

Employee Contract List for District

Name	Category	Measure
Ann Britt	Job Title	Assistant Superintendent
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$155,860
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$18,556
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,978
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ann Britt	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Giannotti	Job Title	Assistant Superintendent
	Job Title II	Special Education
	Base Annual Salary Amount	\$149,120
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Giannotti	Total Allowances Amount	\$16,539
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,941
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum on retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem maximum of 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick pay
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Debbie Grenz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll
	Base Annual Salary Amount	\$78,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Debbie Grenz	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,268
	Contractual Post-Employment Benefit Description of Payout of Sick days	Estimated maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimated maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick pay
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Debbie Grenz	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Donald Matney	Job Title	Other
	Job Title II	Electician
	Base Annual Salary Amount	\$87,776
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,923	
Contractual Post-Employment Benefit Description of Payout of Sick days	Estimated maximum	

Employee Contract List for District

Name	Category	Measure
Donald Matney	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimated maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Elizabeth Scott	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$151,405
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Elizabeth Scott	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,100
	Total Bonuses Amount	\$9,084
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,332
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem maximum of 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Heather Garfield	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Project Manager
	Base Annual Salary Amount	\$76,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,749
	Contractual Post-Employment Benefit Description of Payout of Sick days	Estimated maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimated maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Heather Garfield	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mary Ann Bell	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$175,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Mary Ann Bell	Total Allowances Amount	\$6,100
	Total Bonuses Amount	\$26,334
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,008
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michele Dudley-Brown	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$81,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michele Dudley-Brown	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,314
	Contractual Post-Employment Benefit Description of Payout of Sick days	Estimated maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimated maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michele Dudley-Brown	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicholas Bice	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$149,395
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,833	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at retirement	

Employee Contract List for District

Name	Category	Measure
Nicholas Bice	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per deim max at 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Robyn Hessberger	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$97,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Robyn Hessberger	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,223
	Contractual Post-Employment Benefit Description of Payout of Sick days	Estimated mximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimated maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported