

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	2,478.0	2,442.0	2,488.0
On Roll Special Ed Full-Time	442.0	417.0	417.0
On Roll Subtotal	2,920.0	2,859.0	2,905.0
In Private School Placements	17.0	14.0	14.0
Sent to Other Districts Regular	9.0	2.0	2.0
Sent to Other Districts Special Ed	20.0	16.0	28.0
Received	7.0	21.0	21.0
In State Facilities		2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	33,343,638	33,343,638	33,343,638
	Total Tuition	10-1300	128,292	80,000	80,000
	Unrestricted Miscellaneous Revenues	10-1XXX	257,328	50,000	50,000
	Interest Earned on Maintenance Reserve	10-1XXX	166	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	335	2,000	2,000
	Other Restricted Miscellaneous Revenues	10-1XXX	7,347	0	0
	Total Revenues from Local Sources		33,737,106	33,476,638	33,476,638
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	516,610	516,610	516,610
	Extraordinary Aid	10-3131	1,428,053	278,584	300,000
	Categorical Special Education Aid	10-3132	2,561,908	2,561,908	2,561,908
	Equalization Aid	10-3176	12,848,468	16,588,437	19,607,509
	Categorical Security Aid	10-3177	418,930	418,930	418,930
	Other State Aids	10-3XXX	16,530	0	0
	Total Revenues from State Sources		17,790,499	20,364,469	23,404,957
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	61,589	47,921	50,091
	Total Revenues from Federal Sources		61,589	47,921	50,091
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	979,983	628,344
	Withdrawal from Capital Reserve for Local Share	10-307	0	360,000	5,889,000
	Actual Revenues (Over)/Under Expenditures		-3,435,582	0	0
General Fund Revenues	Total Operating Budget		48,153,612	55,229,011	63,449,030
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	459,530	0	0
	Other Revenue from Local Sources	20-1XXX	50,002	0	0
	Total Revenues from Local Sources	20-1XXX	509,532	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	120,993	0	0
	Total Revenues from State Sources		120,993	0	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	377,775	264,559	224,875
	Title II	20-4451-4455	43,261	43,659	37,110
	Title III	20-4491-4494	66,610	42,912	36,475
	Title IV	20-4471-4474	28,346	19,434	16,519
	I.D.E.A. Part B (Handicapped)	20-4420-4429	717,564	612,242	520,405
	CARES Act Education Stabilization Fund	20-4530	27,703	0	0
	CARES-Digital Divide Grant	20-4531	12,173	0	0
	Coronavirus Relief Fund (CRF)	20-4532	173,708	0	0
	Total Revenues from Federal Sources		1,447,140	982,806	835,384
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		8,477	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,086,142	982,806	835,384
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,962,296	1,965,664	1,961,603
	Total Revenues from Local Sources		1,962,296	1,965,664	1,961,603
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	378,318	378,430	378,091
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,340,614	2,344,094	2,339,694
	Actual Revenues (Over)/Under Expenditures		4,080	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,344,694	2,344,094	2,339,694
All Fund Revenues	Total Revenues/Sources		52,584,448	58,555,911	66,624,108
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		52,584,448	58,555,911	66,624,108

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	15,578,712	15,931,996	16,555,136
	Special Education-Instruction	11-2XX-100-XXX	4,253,906	4,557,717	5,162,658
	Bilingual Education-Instruction	11-240-100-XXX	483,434	520,314	811,901
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	200,291	378,752	412,628
	School-Sponsored Athletics-Instruction	11-402-100-XXX	496,577	572,658	608,649
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	257,933	372,021	489,179
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,280,685	3,294,664	2,700,487
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	52,247	53,186	55,027
	Undistributed Expenditures-Health Services	11-000-213-XXX	296,962	334,369	356,204
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	481,918	470,304	626,961
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	481,864	606,953	200,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	853,805	952,868	1,113,978
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,313,274	3,267,052	3,355,510
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	355,016	523,031	626,472
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	803,569	979,573	1,034,067
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	45,117	70,562	77,350
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	722,412	729,338	750,751
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,519,091	1,567,443	1,571,825
	Undistributed Expenditures-Central Services	11-000-251-XXX	550,483	565,556	546,366
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	96,000	164,596	173,343
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,361,806	5,330,075	5,388,406
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,051,809	2,764,164	3,224,006
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,269,352	9,426,156	10,140,709
	Total Undistributed Expenditures			25,535,410	31,099,890
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		46,806,263	53,434,348	55,982,613

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	35,714	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,255,443	1,751,575	7,447,142
	Interest Deposit to Capital Reserve	10-604	0	2,000	2,000
	Total Capital Outlay		1,291,157	1,753,575	7,449,142
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	56,192	41,088	17,275
	General Fund Grand Total		48,153,612	55,229,011	63,449,030
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	50,002	0	0
	Student Activity Fund	20-475-XXX-XXX	468,007	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	17,070	0	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	5,051	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	18,340	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	30,090	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	50,442	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	120,993	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	377,775	264,559	224,875
	Title II	20-XXX-XXX-XXX	43,261	43,659	37,110
	Title III	20-XXX-XXX-XXX	66,610	42,912	36,475
	Title IV	20-XXX-XXX-XXX	28,346	19,434	16,519
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	717,564	612,242	520,405
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	27,703	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	12,173	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	173,708	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,447,140	982,806	835,384
Special Revenue Fund Expenses	Total Special Revenue Funds		2,086,142	982,806	835,384
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,344,694	2,344,094	2,339,694
	Total Debt Service Funds		2,344,694	2,344,094	2,339,694
All Fund Expenses	Total Expenditures/Appropriations		52,584,448	58,555,911	66,624,108
Expenses Net of Transfers	Total Expenditures Net of Transfers		52,584,448	58,555,911	66,624,108

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,339,423	3,114,338	2,837,504	2,209,160
	Repayment of Debt	4,080	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,346,412	7,296,630	6,938,630	1,051,630
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,860,190	2,156,856	2,157,856	2,158,856
	Legal Reserve	1,446,696	703,149	0	0
	Unemployment Fund	71,502	78,849	78,849	78,849
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	362,422	353,945	353,945	353,945
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,598	\$14,676	\$15,703	\$16,576	\$17,237
Total Classroom Instruction	\$8,344	\$9,107	\$9,257	\$9,772	\$10,364
Classroom-Salaries and Benefits	\$7,968	\$8,499	\$8,827	\$9,318	\$9,835
Classroom-General Supplies and Textbooks	\$238	\$455	\$228	\$240	\$288
Classroom-Purchased Services	\$138	\$152	\$202	\$214	\$241
Total Support Services	\$2,285	\$2,447	\$2,937	\$3,101	\$3,143
Support Services-Salaries and Benefits	\$1,799	\$2,054	\$2,163	\$2,283	\$2,336
Total Administrative Costs	\$1,148	\$1,233	\$1,250	\$1,319	\$1,319
Administration Salaries and Benefits	\$953	\$1,002	\$1,003	\$1,059	\$1,096
Total Operations and Maintenance of Plant	\$1,479	\$1,588	\$1,864	\$1,967	\$1,967
Operations and Maintenance-Salaries and Benefits	\$341	\$344	\$394	\$416	\$450
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$336	\$295	\$388	\$410	\$437
Total Equipment Costs	\$17	\$12	\$0	\$0	\$0
Legal Costs	\$21	\$39	\$27	\$29	\$17
Employee Benefits as a percentage of salaries*	30.00%	30.73%	32.60%	32.60%	32.95%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Nutri-Serve FSMC	0
Insurance Coverages and Benefits	SHIF	0
Nursing Services	Bayada	0
Purchasing	Educational Data Services	0
	ESCNJ	0
	Hunterdon County	0
	NJASBO, NJSBA (Electric & Gas, Supplies etc.), NJASA, Sourcewell	0
	NJSTART	0
Special Education Services	ESU	0
Technology Services	Camden County Co-Op	0
	E-Rate	0
Transportation Services, including Fuel	Sourcewell Co-Op Gas/Fuel	0
	BCSSSD-ESU Out of District Special Ed Transportation	0

**Estimated Tax Rates**

Municipality	Category	Amount
Delran Township	(A) General Fund School Levy	33,343,638
	(D) Total School Levy	35,305,715
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,427,628,287
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,726,482,370
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.3356
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.4730
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.9313
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	2.0450

Employee Contract List for District

Name	Category	Measure
Bret Mars	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$80,692
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,725
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Benefit
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bret Mars	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brian Brotschul	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$185,351
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/01/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Brotschul	Total Allowances Amount	\$10,572
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,047
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Benefit
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Cande Kristoff	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$133,515
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Cande Kristoff	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,271
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Benefit
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cande Kristoff	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christine DeSimone	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Direc of Curric & Instruc
	Base Annual Salary Amount	\$137,189
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,433
Contractual Post-Employment Benefit Description of Payout of Sick days	Max Benefit	

Employee Contract List for District

Name	Category	Measure
Christine DeSimone	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Benefit
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Jean McManus	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$79,988
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jean McManus	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,666
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Benefit
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Joel Deanley	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$116,901
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,742
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Benefit
	Contractual Post-Employment Benefit Description of Payout of Personal days	Na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joel Deanley	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Della Vecchia	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Student Servi
	Base Annual Salary Amount	\$143,460
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Della Vecchia	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,955
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Benefit
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michael DiGiovanni	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor B&G
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael DiGiovanni	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,917
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Benefit
	Contractual Post-Employment Benefit Description of Payout of Personal days	Na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael DiGiovanni	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Steve Bryson	Job Title	Other
	Job Title II	Head Custodian
	Base Annual Salary Amount	\$84,159
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,014
Contractual Post-Employment Benefit Description of Payout of Sick days	Max Benefit	

Employee Contract List for District

Name	Category	Measure
Steve Bryson	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Benefit
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported