

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	795.0	762.0	785.0
On Roll Special Ed Full-Time	129.0	114.0	120.0
On Roll Subtotal	924.0	876.0	905.0
In Private School Placements	7.0	7.0	11.0
Sent to Contracted Preschool	7.0	14.0	0.0
Sent to Other Districts Regular	141.0	134.0	176.0
Sent to Other Districts Special Ed	39.0	43.0	45.0
Received	14.0	10.0	4.0
In State Facilities	3.0	3.0	3.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	10,715,483	10,929,793	11,039,091
	Total Tuition	10-1300	287,817	275,000	275,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	10,200	10,200
	Sale of Property	10-1930	10,726	2,040	2,040
	Unrestricted Miscellaneous Revenues	10-1XXX	101,067	300,000	300,000
	Interest Earned on Maintenance Reserve	10-1XXX	104	225	225
	Interest Earned on Capital Reserve Funds	10-1XXX	768	275	275
	Total Revenues from Local Sources		11,115,965	11,517,533	11,626,831
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	470,640	470,640	470,640
	Extraordinary Aid	10-3131	249,705	0	0
	Categorical Special Education Aid	10-3132	592,870	592,870	592,870
	Equalization Aid	10-3176	6,682,432	8,632,784	9,939,767
	Categorical Security Aid	10-3177	305,169	305,169	305,169
	Other State Aids	10-3XXX	10,440	0	0
	Total Revenues from State Sources		8,311,256	10,001,463	11,308,446
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	8,436	31,325	35,753
	Total Revenues from Federal Sources		8,436	31,325	35,753
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	312,998	834,103
	Withdrawal from Capital Reserve for Local Share	10-307	375,000	250,000	400,000
	Withdrawal from Maintenance Reserve	10-310	50,000	0	0
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	200,000	200,217	200,200
	Withdrawal from Current Expense Emergency Reserve	10-312	150,000	0	0
	Adjustment for Prior Year Encumbrances		0	117,866	0
	Actual Revenues (Over)/Under Expenditures		-804,929	0	0
General Fund Revenues	Total Operating Budget		19,405,728	22,431,402	24,405,333
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	9,191	0	4,000
	Other Revenue from Local Sources	20-1XXX	2,500	5,203	5,203
	Total Revenues from Local Sources	20-1XXX	11,691	5,203	9,203

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed	
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	73,289	195,150	
	Preschool Education Aid	20-3218	817,593	1,057,830	838,340	
	Total Revenues from State Sources		817,593	1,131,119	1,033,490	
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	251,659	252,670	189,503	
	Title II	20-4451-4455	24,172	29,576	22,182	
	Title III	20-4491-4494	36,810	44,515	33,386	
	Title IV	20-4471-4474	15,776	21,747	16,310	
	Arp-Idea Preschool	20-4409	0	4,189	0	
	Arp-Idea Basic	20-4419	0	49,348	0	
	I.D.E.A. Part B (Handicapped)	20-4420-4429	302,457	279,366	209,525	
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	0	119,283	
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	0	40,000	
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	0	40,000	
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	0	45,000	
	Arp-ESSER	20-4540	0	0	2,194,817	
	CARES Act Education Stabilization Fund	20-4530	168,743	82,554	0	
	CARES-Digital Divide Grant	20-4531	89,011	0	0	
	Coronavirus Relief Fund (CRF)	20-4532	107,715	0	0	
	CRRSA Act-ESSER II	20-4534	0	976,587	854,561	
	CRRSA Act-Learning Acceleration Grant	20-4535	0	62,672	0	
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0	
	Total Revenues from Federal Sources			996,343	1,848,224	3,764,567
	Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		11,240	4,000	-4,000
Special Revenue Fund Revenues	Total Grants and Entitlements		1,836,867	2,988,546	4,803,260	
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	580,843	581,738	582,460	
	Total Revenues from Local Sources		580,843	581,738	582,460	
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	425,088	425,743	426,271	
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,005,931	1,007,481	1,008,731	
Debt Service Fund Revenues	Total Repayment of Debt		1,005,931	1,007,481	1,008,731	

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
All Fund Revenues	Total Revenues/Sources		22,248,526	26,427,429	30,217,324
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		22,248,526	26,427,429	30,217,324

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,817,825	4,501,760	4,739,873
	Special Education-Instruction	11-2XX-100-XXX	1,730,684	2,047,403	2,480,684
	Basic Skills/Remedial-Instruction	11-230-100-XXX	9	136,310	146,420
	Bilingual Education-Instruction	11-240-100-XXX	293,800	324,903	451,648
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	30,924	68,000	48,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,320	32,750	33,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,128,728	5,753,591	6,084,526
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	41,679	47,929	49,217
	Undistributed Expenditures-Health Services	11-000-213-XXX	181,240	258,799	295,267
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	324,578	351,702	400,874
	Undistributed Expenditures-Guidance	11-000-218-XXX	252,686	265,720	272,609
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	441,602	531,266	527,221
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	71,843	105,498	151,572
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	237,133	275,516	290,960
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	71,751	120,936	76,258
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	497,817	462,116	484,507
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	400,090	409,667	403,786
	Undistributed Expenditures-Central Services	11-000-251-XXX	277,798	325,047	379,944
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	82,562	182,445	111,555
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	874,395	1,220,763	1,327,349
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	550,184	853,141	876,818
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,145,143	3,820,705	4,265,810
Total Undistributed Expenditures			12,579,229	14,984,841	15,998,273
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	104	225	225
	Increase In Current Expense Emergency Reserve	10-607	150,000	0	0
General Fund Current Expenses	Total General Current Expense		18,603,895	22,096,192	23,898,623

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	9,324	0	81,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	214,365	259,935	409,935
	Increase In Capital Reserve	10-604	520,570	0	0
	Interest Deposit to Capital Reserve	10-604	218	275	275
	Total Capital Outlay		744,477	260,210	491,210
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	57,356	75,000	15,500
	Total Summer School	13-422-X00-XXX	57,356	75,000	15,500
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	57,356	75,000	15,500
General Fund Expenses and Transfers	General Fund Grand Total		19,405,728	22,431,402	24,405,333
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,500	5,203	5,203
	Student Activity Fund	20-475-XXX-XXX	20,431	4,000	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	289,817	362,184	360,339
	Support Services	20-218-200-XXX	286,657	468,497	599,861
	Facility Acquisition and Construction Services	20-218-400-XXX	241,119	300,438	73,290
	Total Preschool Education Aid	20-218-XXX-XXX	817,593	1,131,119	1,033,490
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	817,593	1,131,119	1,033,490
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	251,659	252,670	189,503
	Title II	20-XXX-XXX-XXX	24,172	29,576	22,182
	Title III	20-XXX-XXX-XXX	36,810	44,515	33,386
	Title IV	20-XXX-XXX-XXX	15,776	21,747	16,310
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	302,457	279,366	209,525
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	49,348	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	4,189	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	168,743	82,554	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	89,011	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	107,715	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	976,587	854,561

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	62,672	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	0	2,194,817
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	0	119,283
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	0	40,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	0	40,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	996,343	1,848,224	3,764,567
Special Revenue Fund Expenses	Total Special Revenue Funds		1,836,867	2,988,546	4,803,260
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,005,931	1,007,481	1,008,731
	Total Debt Service Funds		1,005,931	1,007,481	1,008,731
All Fund Expenses	Total Expenditures/Appropriations		22,248,526	26,427,429	30,217,324
Expenses Net of Transfers	Total Expenditures Net of Transfers		22,248,526	26,427,429	30,217,324

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	763,231	1,140,800	934,538	392,541
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	555,078	700,865	451,140	51,415
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	145,502	95,606	95,831	96,056
	Legal Reserve	242,314	398,842	292,106	0
	Unemployment Fund	39,247	39,247	39,247	39,247
	Tuition Reserve	400,417	400,417	200,200	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	64,043	52,803	48,803	52,803
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,191	\$14,971	\$15,993	\$18,373	\$19,478
Total Classroom Instruction	\$8,791	\$9,298	\$9,893	\$11,329	\$12,217
Classroom-Salaries and Benefits	\$7,995	\$8,463	\$8,754	\$9,977	\$10,381
Classroom-General Supplies and Textbooks	\$200	\$97	\$323	\$421	\$470
Classroom-Purchased Services	\$596	\$737	\$816	\$931	\$1,365
Total Support Services	\$2,419	\$2,583	\$2,766	\$3,153	\$3,313
Support Services-Salaries and Benefits	\$2,103	\$2,247	\$2,256	\$2,572	\$2,674
Total Administrative Costs	\$1,654	\$1,774	\$1,662	\$1,950	\$1,940
Administration Salaries and Benefits	\$1,111	\$1,252	\$1,130	\$1,287	\$1,355
Total Operations and Maintenance of Plant	\$1,146	\$1,210	\$1,469	\$1,709	\$1,826
Operations and Maintenance-Salaries and Benefits	\$703	\$785	\$923	\$1,081	\$1,174
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$120	\$50	\$138	\$158	\$125
Total Equipment Costs	\$32	\$285	\$301	\$343	\$170
Legal Costs	\$47	\$45	\$35	\$40	\$39
Employee Benefits as a percentage of salaries*	35.49%	37.94%	41.32%	41.24%	44.14%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	BACCEIC - Burlington and Camden County Educational Insurance Consortium	0
	NJSBAIG - Workers' Com Insurance through NJ School Boards	0
Municipal/Public Works	MUA Edgewater Park Township - Snow removal, building and grounds equipment, work together for cohesive grounds upkeep	0
Others	Delanco Teacher Registry-Substitute Teacher Service	0
	Partner with Lumberton for them to provide before and after school care through their EDC program	0
Professional Staff Development	Burlington County Inclusion Project - in-district consultation	0
Purchasing	ACES, ESCNJ, EdgeMarket, Direct Energy, Ed Data, CCESC	0
Transportation Services, including Fuel	Student Transportation - ESU, Delanco, Burlington Township, Beverly, Cinnaminson, Willingboro	0
	Fuel purchased from Edgewater Park Township	0

Estimated Tax Rates

Municipality	Category	Amount
Edgewater Park Twp	(A) General Fund School Levy	10,870,858
	(D) Total School Levy	11,627,596
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	580,132,460
	(H) Estimated Equalized Valuation (as of 10/01/21)	615,068,336
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.8739
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	2.0043
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.7674
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.8905

Employee Contract List for District

Name	Category	Measure
John Lestino	Job Title	Psychologist
	Job Title II	None Reported
	Base Annual Salary Amount	\$112,904
	Full-Time Equivalent (FTE)	0.8
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,735
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout based on \$75 per diem x 273 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 month employee
	Contractual Post-Employment Benefit Description of Payout of Personal days	Payout based on \$565 per diem X 4
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
John Lestino	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Nancy Lane	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$114,863
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0	
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Nancy Lane	Total Allowances Amount	\$2,358
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,608
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused days calculated at 1/260 X annual salary capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days calculated at 1/260 X annual salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused calculated at 1/260 X annual salary
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Roy Rakszawski	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$166,914
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Roy Rakszawski	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,050
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused days calculated at 1/260 X annual salary capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days calculated at 1/260 X annual salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days calculated at 1/260 X annual salary
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Roy Rakszawski	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported