

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	5,698.0	5,503.0	5,326.0
On Roll Special Ed Full-Time	1,082.0	1,115.0	1,183.0
On Roll Subtotal	6,780.0	6,618.0	6,509.0
In Private School Placements	69.0	66.0	89.0
Sent to Other Districts Regular	9.0	6.0	11.0
Sent to Other Districts Special Ed	34.0	27.0	39.0
Received	2.0		0.0
In State Facilities	5.0	4.0	3.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	120,131,874	122,685,940	125,139,659
	Rents and Royalties	10-1910	1,410,000	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	3,451,772	2,075,000	1,940,000
	Interest Earned on Capital Reserve Funds	10-1XXX	61,483	1,000	1,000
	Total Revenues from Local Sources		125,055,129	124,761,940	127,080,659
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	874,930	874,930	874,930
	Extraordinary Aid	10-3131	2,980,574	1,795,362	1,795,362
	Categorical Special Education Aid	10-3132	4,238,655	4,238,655	4,238,655
	Equalization Aid	10-3176	20,620,992	19,510,912	19,237,355
	Categorical Security Aid	10-3177	448,023	448,023	448,023
	Other State Aids	10-3XXX	82,229	40,137	40,137
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	0	435,075	0
Total Revenues from State Sources		29,245,403	27,343,094	26,634,462	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	79,483	60,562	71,540
	Total Revenues from Federal Sources		79,483	60,562	71,540
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	6,730,912	9,279,893
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	3,210,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	252,275	0
	Withdrawal from Unemployment Fund Balance	10-320	0	45,000	45,000
	Adjustment for Prior Year Encumbrances		0	6,253,334	0
	Actual Revenues (Over)/Under Expenditures		-11,723,699	0	0
General Fund Revenues	Total Operating Budget		142,656,316	165,447,117	166,321,554
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	2,635,110	3,900,000	3,900,000
	Scholarship Fund Revenue	20-1770	188,554	130,000	130,000
	Other Revenue from Local Sources	20-1XXX	85,567	262,924	0
	Total Revenues from Local Sources	20-1XXX	2,909,231	4,292,924	4,030,000

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed	
Special Revenue Fund Revenues from State Sources	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	186,277	0	
	Other Restricted Entitlements	20-32XX	2,595	0	0	
	Total Revenues from State Sources		2,595	186,277	0	
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	256,942	182,478	136,858	
	Title II	20-4451-4455	30,511	86,049	64,537	
	Title III	20-4491-4494	8,417	21,059	5,544	
	Title IV	20-4471-4474	13,946	13,837	10,377	
	Arp-Idea Basic	20-4419	0	299,699	0	
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,432,830	1,407,238	1,055,428	
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	539,463	0	
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0	
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0	
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0	
	Arp-ESSER	20-4540	0	1,396,515	0	
	CARES Act Education Stabilization Fund	20-4530	160,136	0	0	
	Coronavirus Relief Fund (CRF)	20-4532	275,444	0	0	
	CRRSA Act-ESSER II	20-4534	72,516	581,240	0	
	CRRSA Act-Learning Acceleration Grant	20-4535	2,355	37,522	0	
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0	
	Total Revenues from Federal Sources			2,253,097	4,735,100	1,272,744
	Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		406,339	0	0
Actual Revenues (Over)/Under Expenditures-Scholarship Fund			-66,204	0	0	
Special Revenue Fund Revenues	Total Grants and Entitlements		5,505,058	9,214,301	5,302,744	
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	6,629,346	6,375,451	6,376,961	
	Total Revenues from Local Sources		6,629,346	6,375,451	6,376,961	
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	831,029	908,490	871,757	

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	102,305	1
	Total Local Repayment of Debt		7,460,375	7,386,246	7,248,719
	Actual Revenues (Over)/Under Expenditures		-102,305	0	0
Debt Service Fund Revenues	Total Repayment of Debt		7,358,070	7,386,246	7,248,719
All Fund Revenues	Total Revenues/Sources		155,519,444	182,047,664	178,873,017
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		155,519,444	182,047,664	178,873,017

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	44,154,293	46,949,721	49,865,636
	Special Education-Instruction	11-2XX-100-XXX	11,046,983	12,239,247	12,488,033
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	1,273,302	1,786,915	1,784,100
	School-Sponsored Athletics-Instruction	11-402-100-XXX	4,125,603	4,822,416	5,003,927
	Summer School	11-422-XXX-XXX	0	1,500	1,500
	Instructional Alternative Ed Program	11-423-XXX-XXX	1,937,405	2,088,162	2,137,797
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	7,931,856	10,110,440	11,837,883
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	191,542	195,440	204,641
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,010,430	1,057,996	1,069,915
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	640,768	1,068,465	896,398
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,916,948	3,010,792	3,387,816
	Undistributed Expenditures-Guidance	11-000-218-XXX	3,882,833	4,090,746	4,150,954
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,957,022	3,985,440	3,537,288
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,970,282	1,856,464	1,659,443
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,571,981	1,730,352	1,633,242
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	19,907	66,044	65,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,842,406	2,073,506	1,924,420
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	5,174,657	5,969,906	5,661,319
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,327,985	1,617,637	1,410,738
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	557,937	768,072	830,680
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	13,019,228	16,869,224	14,029,614
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	10,277,560	12,744,919	12,175,466
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	23,363,699	26,158,204	26,537,669
	Total Undistributed Expenditures			77,657,041	93,373,647
General Fund Current Expenses	Total General Current Expense		140,194,627	161,261,608	162,293,479

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	1,012,547	1,703,017	500,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,412,115	2,396,469	3,486,524
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		2,424,662	4,100,486	3,987,524
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	37,027	85,023	40,551
	General Fund Grand Total		142,656,316	165,447,117	166,321,554
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	85,567	262,924	0
	Student Activity Fund	20-475-XXX-XXX	3,041,449	3,900,000	3,900,000
	Scholarship Fund	20-476-XXX-XXX	122,350	130,000	130,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	489	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	372	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	1,734	0	0
	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	186,277	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,595	186,277	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	256,942	182,478	136,858
	Title II	20-XXX-XXX-XXX	30,511	86,049	64,537
	Title III	20-XXX-XXX-XXX	8,417	21,059	5,544
	Title IV	20-XXX-XXX-XXX	13,946	13,837	10,377
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,432,830	1,407,238	1,055,428
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	299,699	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	160,136	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	275,444	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	72,516	581,240	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	2,355	37,522	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	1,396,515	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	539,463	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	2,253,097	4,735,100	1,272,744
Special Revenue Fund Expenses	Total Special Revenue Funds		5,505,058	9,214,301	5,302,744
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	7,358,070	7,386,246	7,248,719
	Total Debt Service Funds		7,358,070	7,386,246	7,248,719
All Fund Expenses	Total Expenditures/Appropriations		155,519,444	182,047,664	178,873,017
Expenses Net of Transfers	Total Expenditures Net of Transfers		155,519,444	182,047,664	178,873,017

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	8,815,699	12,188,788	7,600,000	1,300,000
	Repayment of Debt	1	102,306	1	0
Restricted for General Operating Budget	Capital Reserve	4,913,214	9,974,697	9,975,697	6,766,697
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,430,912	4,410,805	2,979,893	0
	Unemployment Fund	1,091,036	1,131,524	1,086,524	1,041,524
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	639,638	252,275	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for Special Revenue Fund	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	Student Activity Fund	2,009,515	1,603,176	1,603,176	1,603,176
Restricted for Repayment of Debt	Scholarship Fund	320,621	386,825	386,825	386,825
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,496	\$18,177	\$19,944	\$20,926	\$21,248
Total Classroom Instruction	\$10,669	\$10,568	\$11,408	\$11,545	\$12,256
Classroom-Salaries and Benefits	\$9,919	\$10,127	\$10,588	\$10,799	\$10,945
Classroom-General Supplies and Textbooks	\$515	\$300	\$547	\$464	\$1,042
Classroom-Purchased Services	\$234	\$142	\$273	\$283	\$270
Total Support Services	\$2,831	\$2,740	\$3,217	\$3,309	\$3,318
Support Services-Salaries and Benefits	\$2,649	\$2,596	\$2,833	\$2,902	\$3,011
Total Administrative Costs	\$1,555	\$1,601	\$1,680	\$1,915	\$1,844
Administration Salaries and Benefits	\$1,268	\$1,304	\$1,347	\$1,541	\$1,499
Total Operations and Maintenance of Plant	\$2,223	\$2,169	\$2,348	\$2,829	\$2,454
Operations and Maintenance-Salaries and Benefits	\$1,135	\$1,096	\$1,241	\$1,269	\$1,338
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,087	\$980	\$1,188	\$1,221	\$1,278
Total Equipment Costs	\$90	\$151	\$73	\$257	\$77
Legal Costs	\$51	\$45	\$52	\$56	\$46
Employee Benefits as a percentage of salaries*	26.75%	27.06%	28.25%	28.16%	28.72%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	Banking consortium for Lenape Region	0
Business Services	Demographic Study for all sending district and LRHSD	0
Insurance Coverages and Benefits	JIF-BCIP Member - Insurance for Auto, General, Boiler and Machinery, Educators Legal, Cyber, Pollution and Workers Compensation	0
	School Health Insurance Fund for Health Insurance	0
Professional Staff Development	Professional development workshops offered to sending districts	0
Purchasing	Middlesex County Cooperative	0
	Ed-Data - Joint Purchasing Cooperative	0
	Joint Purchasing with all sending districts for trash removal	0
	Hunterdon County Educational Service Commission	0
	Camden County Educational Services Commission	0
	Somerset County Cooperative Pricing System	0
Special Education Services	OT and PT shared with Shamong BOE	0
Technology Services	E-Rate	0
Transportation Services, including Fuel	Shared services with Southampton and Woodland BOE's	0
	Joint agreements with surrounding districts to provide transportation for OOD students and to/from school	0

Estimated Tax Rates

Municipality	Category	Amount
Evesham Twp	(A) General Fund School Levy	37,978,891
	(D) Total School Levy	39,914,248
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	5,285,568,270
	(H) Estimated Equalized Valuation (as of 10/01/21)	5,939,953,861
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7185
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7552
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6394
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6720
Medford Lakes	(A) General Fund School Levy	3,765,939
	(D) Total School Levy	3,957,847
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	450,690,401
	(H) Estimated Equalized Valuation (as of 10/01/21)	546,823,155
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.8356
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8782
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6887
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7238
Medford Twp	(A) General Fund School Levy	22,436,109
	(D) Total School Levy	23,579,425
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	3,062,256,508
	(H) Estimated Equalized Valuation (as of 10/01/21)	3,622,511,296
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7327
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7700
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6194
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6509
Mt Laurel	(A) General Fund School Levy	42,183,573
	(D) Total School Levy	44,333,195
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	5,811,323,589
	(H) Estimated Equalized Valuation (as of 10/01/21)	6,931,445,103
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7259

Estimated Tax Rates

Municipality	Category	Amount
Mt Laurel	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7629
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6086
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6396
Shamong Twp	(A) General Fund School Levy	4,829,020
	(D) Total School Levy	5,075,101
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	661,900,799
	(H) Estimated Equalized Valuation (as of 10/01/21)	765,903,305
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7296
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7667
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6305
Southampton	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6626
	(A) General Fund School Levy	7,797,110
	(D) Total School Levy	8,194,441
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	996,641,564
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,333,349,919
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7823
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8222
Tabernacle Twp	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5848
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6146
	(A) General Fund School Levy	5,096,247
	(D) Total School Levy	5,355,945
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	677,326,189
	(H) Estimated Equalized Valuation (as of 10/01/21)	803,471,145
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7524
(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7907	
Tabernacle Twp	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6343
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6666

Estimated Tax Rates

Municipality	Category	Amount
Woodland Twp	(A) General Fund School Levy	972,131
	(D) Total School Levy	1,022,118
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	154,647,100
	(H) Estimated Equalized Valuation (as of 10/01/21)	165,044,924
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6286
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6609
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5890
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6193

Employee Contract List for District

Name	Category	Measure
Carol Birnbohm	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$244,686
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,120
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$50,291
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned as Superintendent
	Contractual Post-Employment Benefit Description of Payout of Personal days	non earned
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carol Birnbohm	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Constance Stewart	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$178,601
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Constance Stewart	Total Allowances Amount	\$3,295
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,833
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	9,964 earned before 01/01/2018
	Contractual Post-Employment Benefit Description of Payout of Personal days	non earned
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Matthew Webb	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,153
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Webb	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,045
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,420
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned as asst. superintendent
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non earned
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Matthew Webb	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paige MacGregpr	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Personnel Director
	Base Annual Salary Amount	\$176,445
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$970
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$109,596
Contractual Post-Employment Benefit Description of Payout of Sick days	Paid at Retirement	

Employee Contract List for District

Name	Category	Measure
Paige MacGregpr	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	none due
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported