

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	401.0	425.0	431.0
On Roll Special Ed Full-Time	84.0	59.0	62.0
On Roll Subtotal	485.0	484.0	493.0
Sent to Other Districts Special Ed		1.0	0.0
Received	0.0	0.0	4.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	6,279,187	6,404,771	6,532,866
	Total Tuition	10-1300	6,222	0	12,000
	Unrestricted Miscellaneous Revenues	10-1XXX	16,255	0	43,375
	Interest Earned on Maintenance Reserve	10-1XXX	779	0	900
	Interest Earned on Capital Reserve Funds	10-1XXX	8,557	0	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	50,991	0	0
	Total Revenues from Local Sources			6,361,991	6,404,771
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	26,367	26,367	26,367
	Categorical Special Education Aid	10-3132	461,143	461,143	461,143
	Equalization Aid	10-3176	1,069,579	1,130,826	1,124,389
	Categorical Security Aid	10-3177	42,839	42,839	42,839
	Other State Aids	10-3XXX	4,930	0	0
	Total Revenues from State Sources			1,604,858	1,661,175
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	388,364	577,086	577,270
	Adjustment for Prior Year Encumbrances		0	62,001	0
	Actual Revenues (Over)/Under Expenditures		-1,072,048	0	0
General Fund Revenues	Total Operating Budget		7,283,165	8,705,033	8,822,149
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	3,438	0	2,000
	Scholarship Fund Revenue	20-1770	526	0	0
	Other Revenue from Local Sources	20-1XXX	25,430	20,000	1,300
	Total Revenues from Local Sources	20-1XXX	29,394	20,000	3,300
Special Revenue Fund Revenues from Federal Sources	Title II	20-4451-4455	4,940	4,736	0
	Arp-Idea Preschool	20-4409	0	22,578	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	101,600	75,857	85,000
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	50,000	35,000
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	35,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	30,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	35,000
	Arp-ESSER	20-4540	0	121,578	71,000

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	CARES Act Education Stabilization Fund	20-4530	11,025	0	0
	Coronavirus Relief Fund (CRF)	20-4532	17,899	0	0
	CRRSA Act-ESSER II	20-4534	0	60,789	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources			135,464	530,538
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-1,772	0	-500
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		174	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		163,260	550,538	293,800
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	0	173,999	32,000
	Other Financing Sources	40-5XXX	15,074	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	400,805	387,091	146,426
	Interest Earned on Debt Service Reserve	40-1XXX	0	0	200
	Total Revenues from Local Sources		400,805	387,091	146,626
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	63,116	62,324	87,944
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	16,856	0
	Total Local Repayment of Debt		478,995	640,270	266,570
	Actual Revenues (Over)/Under Expenditures		158,925	0	0
Debt Service Fund Revenues	Total Repayment of Debt		637,920	640,270	266,570
All Fund Revenues	Total Revenues/Sources		8,084,345	9,895,841	9,382,519
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		8,084,345	9,895,841	9,382,519

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,601,251	2,889,131	2,777,710
	Special Education-Instruction	11-2XX-100-XXX	969,920	1,099,369	1,051,412
	Basic Skills/Remedial-Instruction	11-230-100-XXX	131,892	178,023	192,608
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	15,633	45,000	59,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	0	22,680	79,556
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	0	26,000	0
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	10,926	11,259	12,925
	Undistributed Expenditures-Health Services	11-000-213-XXX	145,581	179,830	144,939
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	104,274	167,506	368,478
	Undistributed Expenditures-Guidance	11-000-218-XXX	83,798	140,285	146,994
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	240,606	249,976	292,183
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	141,175	183,431	131,810
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	142,042	141,403	145,816
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	416,256	496,070	465,081
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	117,716	132,661	116,962
	Undistributed Expenditures-Central Services	11-000-251-XXX	300,887	302,381	313,131
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	580,035	746,257	758,658
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	25,656	80,870	150,200
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,215,969	1,528,091	1,592,526
	Total Undistributed Expenditures		3,524,921	4,386,020	4,639,703
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	900
General Fund Current Expenses	Total General Current Expense		7,243,617	8,620,223	8,800,889
Capital Outlay	Equipment	12-XXX-XXX-730	0	62,524	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	39,548	22,286	20,260
	Interest Deposit to Capital Reserve	10-604	0	0	1,000
	Total Capital Outlay		39,548	84,810	21,260
General Fund Expenses and Transfers	General Fund Grand Total		7,283,165	8,705,033	8,822,149

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	25,430	20,000	1,300
	Student Activity Fund	20-475-XXX-XXX	1,666	0	1,500
	Scholarship Fund	20-476-XXX-XXX	700	0	0
Special Revenue Fund Expenses for Federal Projects	Title II	20-XXX-XXX-XXX	4,940	4,736	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	101,600	75,857	85,000
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	22,578	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	11,025	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	17,899	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	60,789	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	121,578	71,000
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	50,000	35,000
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	35,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	30,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	35,000
	Total Federal Projects	20-XXX-XXX-XXX	135,464	530,538	291,000
Special Revenue Fund Expenses	Total Special Revenue Funds		163,260	550,538	293,800
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	637,920	640,270	266,370
	Interest Earned on Debt Service Reserve	40-608	0	0	200
	Total Debt Service Funds		637,920	640,270	266,570
All Fund Expenses	Total Expenditures/Appropriations		8,084,345	9,895,841	9,382,519
Expenses Net of Transfers	Total Expenditures Net of Transfers		8,084,345	9,895,841	9,382,519

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	292,077	300,821	296,257	296,257
	Repayment of Debt	190,855	0	0	0
Restricted for General Operating Budget	Capital Reserve	200,001	669,558	669,558	670,558
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	487,279	488,058	488,058	488,958
	Legal Reserve	923,373	1,149,792	577,270	0
	Unemployment Fund	31,601	31,123	31,123	31,123
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	17,397	19,169	19,169	19,669
	Scholarship Fund	7,937	7,763	7,763	7,763
Restricted for Repayment of Debt	Repayment of Debt	0	31,930	31,930	32,130

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,448	\$14,764	\$17,331	\$17,515	\$17,535
Total Classroom Instruction	\$8,487	\$9,284	\$10,654	\$10,747	\$10,294
Classroom-Salaries and Benefits	\$7,737	\$8,844	\$9,722	\$9,835	\$9,568
Classroom-General Supplies and Textbooks	\$409	\$225	\$459	\$458	\$256
Classroom-Purchased Services	\$341	\$215	\$473	\$453	\$469
Total Support Services	\$2,110	\$2,150	\$2,683	\$2,702	\$3,023
Support Services-Salaries and Benefits	\$1,778	\$1,934	\$2,202	\$2,224	\$2,245
Total Administrative Costs	\$1,559	\$1,975	\$2,120	\$2,182	\$2,143
Administration Salaries and Benefits	\$1,207	\$1,383	\$1,456	\$1,528	\$1,510
Total Operations and Maintenance of Plant	\$1,213	\$1,315	\$1,759	\$1,710	\$1,725
Operations and Maintenance-Salaries and Benefits	\$630	\$666	\$823	\$772	\$834
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$80	\$40	\$116	\$176	\$350
Total Equipment Costs	\$9	\$0	\$39	\$129	\$0
Legal Costs	\$46	\$182	\$203	\$207	\$183
Employee Benefits as a percentage of salaries*	22.77%	23.96%	28.29%	27.78%	28.75%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	Lenape Regional School District - joined with other Lenape Regional Districts to procure Banking Services	10,000
Insurance Coverages and Benefits	School Health Insurance Fund - joined with other school districts in the state for the purchase of health insurance.	25,000
	Burlington County Insurance Pool Joint Insurance Fund - joined with other Districts in the region for the purchase of Property, General Liability, Workers Compensation, Educator's Legal Liability Insurance coverages. This also includes offerings for District Safety, Health and Compliance issues and training.	50,000
Municipal/Public Works	New Jersey State Contract - participates in L.E.A.D. substance abuse training and services as an SRP in the district at no cost.	5,000
	Borough of Medford Lakes - Department of Public Works provides snow plowing assistance, assists in tree trimming and provides trash removal services at Nokomis School at no cost to the District.	4,500
Others	Lenape Regional School District - joined with other Lenape Regional Districts to procure trash services and professional development.	10,000
	Joined County consortium for the purchase of state mandated teacher evaluation/accountability program.	3,000
Purchasing	Ed-Data Services - joined with over 300 other districts in the state of NJ for the purchase of classroom supplies.	5,000
	NJESC - joined state-wide shared services consortium for goods and services.	2,500
	New Jersey State Contract - participation in pre-bid program for a variety of purchases.	2,500
Transportation Services, including Fuel	Lenape Regional School District for fuel.	500

Estimated Tax Rates

Municipality	Category	Amount
Medford Lakes	(A) General Fund School Levy	6,532,866
	(D) Total School Levy	6,679,292
	(B) Estimated Net Taxable Valuation (as of 11/03/21)	451,437,000
	(H) Estimated Equalized Valuation (as of 10/01/21)	546,823,155
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.4471
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.4796
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.1947
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.2215

Employee Contract List for District

Name	Category	Measure
Anthony Dent	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$152,807
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness Days
	Total Allowances Amount	\$6,528
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,200
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,693
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement, Max Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 25 vacation days upon seperation if available
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Anthony Dent	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christine Skinner	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Principal
	Base Annual Salary Amount	\$100,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness Days

Employee Contract List for District

Name	Category	Measure
Christine Skinner	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,289
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$60 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 Days max
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jennifer Summerville	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor
	Base Annual Salary Amount	\$87,482
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Summerville	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness Days
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,844
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$60 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 Days max
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Summerville	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Colling	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$138,604
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness Days
	Total Allowances Amount	\$8,367
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,200
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,743
Contractual Post-Employment Benefit Description of Payout of Sick days	\$60 per day	

Employee Contract List for District

Name	Category	Measure
Michael Colling	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 30 days max upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported