

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	2,001.0	2,047.0	2,128.0
On Roll Special Ed Full-Time	496.0	532.0	561.0
On Roll Subtotal	2,497.0	2,579.0	2,689.0
In Private School Placements	47.0	20.0	21.0
Sent to Other Districts Special Ed	2.0	1.0	1.0
Received		2.0	0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	45,490,940	46,000,759	47,219,634
	Total Tuition	10-1300	40,592	95,000	60,000
	Transportation Fees from Individuals	10-1410	0	10,000	10,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	28,511	50,000	50,000
	Rents and Royalties	10-1910	0	300,000	180,000
	Unrestricted Miscellaneous Revenues	10-1XXX	951,790	221,500	301,000
	Interest Earned on Capital Reserve Funds	10-1XXX	1,000	1,000	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	13,000	0	0
	Total Revenues from Local Sources		46,525,833	46,678,259	47,821,634
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	240,580	240,580	240,580
	Extraordinary Aid	10-3131	190,222	135,000	135,000
	Categorical Special Education Aid	10-3132	1,680,355	1,680,355	1,680,355
	Equalization Aid	10-3176	2,433,004	2,172,906	2,057,313
	Categorical Security Aid	10-3177	78,003	78,003	78,003
	Other State Aids	10-3XXX	32,770	0	0
	Total Revenues from State Sources		4,654,934	4,306,844	4,191,251
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	19,116	26,276	26,504
	Total Revenues from Federal Sources		19,116	26,276	26,504
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,018,700	3,600,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	125,000	460,000
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	127,900	0
	Other Financing Sources	10-5XXX	70,615	0	0
	Adjustment for Prior Year Encumbrances		0	445,078	0
	Actual Revenues (Over)/Under Expenditures		-2,615,933	0	0
General Fund Revenues	Total Operating Budget		48,654,565	54,728,057	56,099,389

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	106,076	0	0
	Scholarship Fund Revenue	20-1770	170	0	0
	Other Revenue from Local Sources	20-1XXX	849	0	0
	Total Revenues from Local Sources	20-1XXX	107,095	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	140,859	165,786	165,786
	Total Revenues from State Sources		140,859	165,786	165,786
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	94,815	64,523	54,845
	Title II	20-4451-4455	22,282	31,860	27,081
	Title III	20-4491-4494	3,695	3,596	3,057
	Title IV	20-4471-4474	11,583	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	677,009	714,360	607,206
	CARES Act Education Stabilization Fund	20-4530	69,824	0	0
	Coronavirus Relief Fund (CRF)	20-4532	83,986	0	0
	CRRSA Act-ESSER II	20-4534	69,383	249,383	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	0
	Other	20-4XXX	9,522	0	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		1,042,099	1,143,722	700,689
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-13,465	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		1,054	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,277,642	1,309,508	866,475
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	0	127,900	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,308,250	2,088,100	2,125,500
	Total Revenues from Local Sources		2,308,250	2,088,100	2,125,500
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,308,250	2,216,000	2,125,500
Debt Service Fund Revenues	Total Repayment of Debt		2,308,250	2,216,000	2,125,500
All Fund Revenues	Total Revenues/Sources		52,240,457	58,253,565	59,091,364
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	127,900	0
	Total Revenues/Sources Net of Transfers		52,240,457	58,125,665	59,091,364

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	15,218,113	15,775,739	16,407,861
	Special Education-Instruction	11-2XX-100-XXX	7,192,799	8,496,228	9,008,846
	Basic Skills/Remedial-Instruction	11-230-100-XXX	469,597	509,293	452,254
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	10,990	23,500	22,750
	School-Sponsored Athletics-Instruction	11-402-100-XXX	4,671	45,000	48,000
	Other Instructional Programs-Instruction	11-4XX-100-XXX	2,332	8,250	9,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	713,833	1,071,910	835,694
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	18,415	18,967	25,113
	Undistributed Expenditures-Health Services	11-000-213-XXX	624,968	664,307	664,364
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	769,476	908,502	909,091
	Undistributed Expenditures-Guidance	11-000-218-XXX	722,483	798,871	820,974
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,490,533	1,586,260	1,738,991
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	911,889	973,843	968,665
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	670,449	688,383	749,680
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	14,896	48,640	48,640
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,046,362	1,112,970	1,146,871
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,058,857	2,283,637	2,317,384
	Undistributed Expenditures-Central Services	11-000-251-XXX	673,029	766,072	723,170
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	419,370	597,751	482,485
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,186,646	4,503,918	4,786,644
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,056,554	2,676,311	2,803,884
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,018,429	9,260,851	9,303,128
	Total Undistributed Expenditures			24,396,189	27,961,193
General Fund Current Expenses	Total General Current Expense		47,294,691	52,819,203	54,273,989
Capital Outlay	Equipment	12-XXX-XXX-730	548,732	801,085	515,300
	Facilities Acquisition and Construction Services	12-000-400-XXX	748,183	824,149	1,126,043
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	127,900	0
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay			1,296,915	1,754,134

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	62,959	132,900	139,515
	Total Summer School	13-422-X00-XXX	62,959	132,900	139,515
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	62,959	132,900	139,515
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	21,820	43,542
	General Fund Grand Total		48,654,565	54,728,057	56,099,389
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	849	0	0
	Student Activity Fund	20-475-XXX-XXX	92,611	0	0
	Scholarship Fund	20-476-XXX-XXX	1,224	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	13,003	13,379	13,379
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	37,086	37,086
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	67,222	45,910	45,910
	Nonpublic Nursing Services	20-XXX-XXX-XXX	22,338	22,338	22,338
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	8,748	8,748
	Nonpublic Security Aid	20-XXX-XXX-XXX	38,296	38,325	38,325
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	140,859	165,786	165,786
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	94,815	64,523	54,845
	Title II	20-XXX-XXX-XXX	22,282	31,860	27,081
	Title III	20-XXX-XXX-XXX	3,695	3,596	3,057
	Title IV	20-XXX-XXX-XXX	11,583	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	677,009	714,360	607,206
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	69,824	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	83,986	0	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	9,522	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	69,383	249,383	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	1,042,099	1,143,722	700,689
	Special Revenue Fund Expenses	Total Special Revenue Funds		1,277,642	1,309,508

**Advertised Appropriations**

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,308,250	2,216,000	2,125,500
	Total Debt Service Funds		2,308,250	2,216,000	2,125,500
All Fund Expenses	Total Expenditures/Appropriations		52,240,457	58,253,565	59,091,364
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	127,900	0
	Total Expenditures Net of Transfers		52,240,457	58,125,665	59,091,364

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,934,734	2,494,175	1,994,175	797,851
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,325,921	1,776,921	1,525,021	1,066,021
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	500,000	500,000	500,000	500,000
	Legal Reserve	3,379,827	4,922,376	2,403,676	0
	Unemployment Fund	117,974	143,423	143,423	143,423
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	171,714	185,179	185,179	185,179
	Scholarship Fund	10,060	9,006	9,006	9,006
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,673	\$17,831	\$19,430	\$19,042	\$18,844
Total Classroom Instruction	\$10,424	\$11,106	\$12,121	\$11,796	\$11,732
Classroom-Salaries and Benefits	\$8,621	\$8,996	\$9,971	\$9,696	\$9,526
Classroom-General Supplies and Textbooks	\$189	\$177	\$237	\$214	\$237
Classroom-Purchased Services	\$1,613	\$1,934	\$1,914	\$1,887	\$1,968
Total Support Services	\$2,436	\$2,631	\$2,858	\$2,791	\$2,776
Support Services-Salaries and Benefits	\$2,322	\$2,497	\$2,662	\$2,602	\$2,587
Total Administrative Costs	\$1,959	\$2,031	\$2,195	\$2,255	\$2,108
Administration Salaries and Benefits	\$1,544	\$1,621	\$1,761	\$1,814	\$1,679
Total Operations and Maintenance of Plant	\$1,650	\$1,886	\$2,015	\$1,968	\$1,999
Operations and Maintenance-Salaries and Benefits	\$880	\$968	\$997	\$981	\$985
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$29	\$8	\$34	\$32	\$32
Total Equipment Costs	\$197	\$220	\$230	\$311	\$192
Legal Costs	\$52	\$61	\$22	\$28	\$24
Employee Benefits as a percentage of salaries*	28.48%	27.54%	28.47%	28.95%	28.29%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Estimated Tax Rates**

Municipality	Category	Amount
Medford Twp	(A) General Fund School Levy	47,219,634
	(D) Total School Levy	49,345,134
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	3,062,256,508
	(H) Estimated Equalized Valuation (as of 10/01/21)	3,622,511,296
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5420
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.6114
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3035
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3622

Employee Contract List for District

Name	Category	Measure
Brian Pavan	Job Title	Other
	Job Title II	Grounds
	Base Annual Salary Amount	\$79,574
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,864
	Contractual Post-Employment Benefit Description of Payout of Sick days	number of days @ 50% of per diem rate - max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	number of days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Pavan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brian Rife	Job Title	Other
	Job Title II	Data Specialist
	Base Annual Salary Amount	\$87,039
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Rife	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,750
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,210
	Contractual Post-Employment Benefit Description of Payout of Sick days	number of days @ 50% of per diem rate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	number of days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Carol Beachy	Job Title	Other
	Job Title II	Payroll
	Base Annual Salary Amount	\$82,174
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Carol Beachy	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,080
	Contractual Post-Employment Benefit Description of Payout of Sick days	number of days @ 50% of per diem rate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	number of days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carol Beachy	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Elizabeth Poblete	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$105,149
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$26,016
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,720	
Contractual Post-Employment Benefit Description of Payout of Sick days	number of days @ 50% of per diem rate - \$15,000 cap	

Employee Contract List for District

Name	Category	Measure
Elizabeth Poblete	Contractual Post-Employment Benefit Description of Payout of Vacation days	number of days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Eric Fulton	Job Title	Other
	Job Title II	Maintenance
	Base Annual Salary Amount	\$75,872
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Eric Fulton	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,071
	Contractual Post-Employment Benefit Description of Payout of Sick days	number of days @ per diem rate * 50% - max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	number of days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Johanna Ingham	Job Title	Other
	Job Title II	Human Resources
	Base Annual Salary Amount	\$88,605
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,585
	Contractual Post-Employment Benefit Description of Payout of Sick days	number of days @ 50% of per diem rate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	number of days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Johanna Ingham	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Gallagher	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities/Operations
	Base Annual Salary Amount	\$108,721
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
John Gallagher	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,554
	Contractual Post-Employment Benefit Description of Payout of Sick days	number of days @ 50% per diem rate max - \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	number of days @ per diem salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
John Rhode	Job Title	Other
	Job Title II	Maintenance
	Base Annual Salary Amount	\$102,051
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$1,750
	Total Stipends Amount	\$0
John Rhode	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$67,078
	Contractual Post-Employment Benefit Description of Payout of Sick days	number of days @ 50% of per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	number of days @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Rhode	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Keira Scussa	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$190,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/05/22
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$35,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,117
Contractual Post-Employment Benefit Description of Payout of Sick days	Number of Days @ per diem max - \$15,000	

Employee Contract List for District

Name	Category	Measure
Keira Scussa	Contractual Post-Employment Benefit Description of Payout of Vacation days	Number of Days @ per diem max - 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Marie Goodwin	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$164,890
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Marie Goodwin	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,479
	Contractual Post-Employment Benefit Description of Payout of Sick days	number of days @ per diem max - \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	number of days @ per diem max - 46 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Nicole Espenberg	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Student Services
	Base Annual Salary Amount	\$155,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,683
	Contractual Post-Employment Benefit Description of Payout of Sick days	number of days @ per diem rate/240*40%
	Contractual Post-Employment Benefit Description of Payout of Vacation days	number of days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Nicole Espenberg	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shaun Gray	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$104,470
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Shaun Gray	Total Allowances Amount	\$600
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,834
	Contractual Post-Employment Benefit Description of Payout of Sick days	number of days @ 50% of per diem rate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	number of days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
William McClaren	Job Title	Other
	Job Title II	Maintenance
	Base Annual Salary Amount	\$75,872
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
William McClaren	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,787
	Contractual Post-Employment Benefit Description of Payout of Sick days	number of days @ 50% of per diem rate - max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	number of days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
William McClaren	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported