

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	142.0	152.0	143.0
On Roll Special Ed Full-Time	24.0	30.0	32.0
On Roll Subtotal	166.0	182.0	175.0
In Private School Placements	1.0		0.0
Sent to Other Districts Regular	11.5	15.0	10.0
Sent to Other Districts Special Ed	14.0	16.0	12.0

**Advertised Revenues**

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	1,792,752	1,828,607	1,865,179
	Unrestricted Miscellaneous Revenues	10-1XXX	63,142	38,996	38,996
	Interest Earned on Maintenance Reserve	10-1XXX	0	30	20
	Interest Earned on Capital Reserve Funds	10-1XXX	0	49	50
	Total Revenues from Local Sources		1,855,894	1,867,682	1,904,245
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	161,552	161,552	161,552
	Categorical Special Education Aid	10-3132	152,726	152,726	152,726
	Equalization Aid	10-3176	1,858,261	1,623,397	1,574,394
	Categorical Security Aid	10-3177	78,055	78,055	78,055
	Military Impact Aid (State Source)	10-3247		0	72,824
	Other State Aids	10-3XXX	4,580	0	0
	Total Revenues from State Sources		2,255,174	2,015,730	2,039,551
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	667,665	656,500	656,500
	Total Revenues from Federal Sources		667,665	656,500	656,500
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	33,710	561,508
	Withdrawal from Maintenance Reserve	10-310	0	50,000	0
	Withdrawal from Impact Aid Reserve (General)	10-318	0	399,500	0
	Adjustment for Prior Year Encumbrances		0	28,371	0
	Actual Revenues (Over)/Under Expenditures		254,797	0	0
General Fund Revenues	Total Operating Budget		5,033,530	5,051,493	5,161,804
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	736	5,000	0
	Total Revenues from Local Sources	20-1XXX	736	5,000	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	49,260	29,218	51,048
	Total Revenues from State Sources		49,260	29,218	51,048
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	81,255	72,000	61,200
	Title II	20-4451-4455	2,135	9,600	8,160
	Title IV	20-4471-4474	11,001	12,000	10,200
	I.D.E.A. Part B (Handicapped)	20-4420-4429	80,118	65,305	55,509
	Arp-ESSER	20-4540	53,162	0	0

**Advertised Revenues**

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Coronavirus Relief Fund (CRF)	20-4532	15,996	0	0
	CRRSA Act-ESSER II	20-4534	6,281	0	0
	Total Revenues from Federal Sources		249,948	158,905	135,069
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-330	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		299,614	193,123	186,117
All Fund Revenues	Total Revenues/Sources		5,333,144	5,244,616	5,347,921
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		5,333,144	5,244,616	5,347,921

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,421,578	1,444,440	1,481,264
	Special Education-Instruction	11-2XX-100-XXX	183,108	138,676	180,888
	Bilingual Education-Instruction	11-240-100-XXX	61,026	64,807	66,693
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	32,745	31,209	29,280
	School-Sponsored Athletics-Instruction	11-402-100-XXX	0	9,270	9,548
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,011,191	759,521	761,157
	Undistributed Expenditures-Health Services	11-000-213-XXX	66,997	71,099	72,545
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	0	76,860	65,300
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	112,321	17,815	60,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	0	12,000	12,000
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	111,540	122,020	122,176
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	196,772	207,283	210,105
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	59,471	66,317	67,876
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	140	11,000	11,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	110,720	140,812	107,626
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	77,031	69,182	65,823
	Undistributed Expenditures-Central Services	11-000-251-XXX	90,842	127,699	157,918
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	414,264	404,547	432,814
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	366,176	405,498	412,786
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	686,028	839,779	803,355
	Undistributed Expenditures-Food Services	11-000-310-930	20,000	20,000	20,000
		Total Undistributed Expenditures		3,323,493	3,351,432
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	30	20
General Fund Current Expenses	Total General Current Expense		5,021,950	5,039,864	5,150,174
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	11,580	11,580	11,580
	Interest Deposit to Capital Reserve	10-604	0	49	50
	Total Capital Outlay		11,580	11,629	11,630
General Fund Expenses and Transfers	General Fund Grand Total		5,033,530	5,051,493	5,161,804
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	406	5,000	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	49,260	29,218	51,048
	Total Preschool Education Aid	20-218-XXX-XXX	49,260	29,218	51,048
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	49,260	29,218	51,048
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	81,255	72,000	61,200
	Title II	20-XXX-XXX-XXX	2,135	9,600	8,160
	Title IV	20-XXX-XXX-XXX	11,001	12,000	10,200
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	80,118	65,305	55,509
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	15,996	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	6,281	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	53,162	0	0
	Total Federal Projects	20-XXX-XXX-XXX	249,948	158,905	135,069
Special Revenue Fund Expenses	Total Special Revenue Funds		299,614	193,123	186,117
All Fund Expenses	Total Expenditures/Appropriations		5,333,144	5,244,616	5,347,921
Expenses Net of Transfers	Total Expenditures Net of Transfers		5,333,144	5,244,616	5,347,921

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	249,167	845,218	811,508	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	696,545	696,545	696,594	696,644
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	131,462	131,462	81,492	81,512
	Legal Reserve	0	0	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	1,514,872	1,115,372	715,872	715,872
Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	399,500	0	0	0	
Restricted for Special Revenue Fund	Student Activity Fund	75	405	405	405
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,638	\$21,726	\$23,356	\$21,451	\$23,013
Total Classroom Instruction	\$12,912	\$12,777	\$13,538	\$12,232	\$13,252
Classroom-Salaries and Benefits	\$12,311	\$11,619	\$12,307	\$11,141	\$12,253
Classroom-General Supplies and Textbooks	\$285	\$762	\$750	\$645	\$594
Classroom-Purchased Services	\$316	\$396	\$482	\$445	\$406
Total Support Services	\$4,424	\$3,861	\$4,557	\$4,028	\$4,329
Support Services-Salaries and Benefits	\$3,857	\$2,734	\$3,279	\$3,016	\$3,102
Total Administrative Costs	\$1,525	\$2,008	\$1,977	\$2,257	\$2,256
Administration Salaries and Benefits	\$730	\$1,584	\$1,320	\$1,485	\$1,440
Total Operations and Maintenance of Plant	\$2,369	\$2,681	\$2,778	\$2,451	\$2,696
Operations and Maintenance-Salaries and Benefits	\$853	\$981	\$925	\$843	\$887
Board Contribution to Food Services	\$0	\$119	\$119	\$110	\$114
Total Extracurricular Costs	\$330	\$233	\$289	\$285	\$277
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$66	\$49	\$69	\$61	\$57
Employee Benefits as a percentage of salaries*	39.24%	28.53%	37.63%	37.13%	33.60%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Spelljic, Burlington County Joint Insurance Fund	0
Purchasing	Ed Data, ESCNJ, State Contract	0
Technology Services	BCIT	0
Transportation Services, including Fuel	Jointures North Hanover, ESCNJ	0

Estimated Tax Rates

Municipality	Category	Amount
New Hanover Township	(A) General Fund School Levy	1,300,598
	(D) Total School Levy	1,300,598
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	64,733,200
	(H) Estimated Equalized Valuation (as of 10/01/21)	105,963,660
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	2.0092
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	2.0092
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.2274
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.2274
Wrightstown Borough	(A) General Fund School Levy	564,581
	(D) Total School Levy	564,581
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	39,026,240
	(H) Estimated Equalized Valuation (as of 10/01/21)	46,459,792
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.4467
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.4467
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.2152
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.2152

Employee Contract List for District

Name	Category	Measure
Bernard Biesiada	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$36,400
	Full-Time Equivalent (FTE)	0.3
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	65
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	not in contract part time
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not in contract part time
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract part time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Bernard Biesiada	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Bramley	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Vice Principal
	Base Annual Salary Amount	\$101,922
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
David Bramley	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,260
	Contractual Post-Employment Benefit Description of Payout of Sick days	contract max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem max 30
	Contractual Post-Employment Benefit Description of Payout of Personal days	roll into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Scott Larkin	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$135,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Scott Larkin	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,135
	Contractual Post-Employment Benefit Description of Payout of Sick days	contractual maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem max 30
	Contractual Post-Employment Benefit Description of Payout of Personal days	rolled into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Scott Larkin	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported