

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,723.0	1,680.0	1,678.0
On Roll Special Ed Full-Time	350.0	372.0	354.0
On Roll Subtotal	2,073.0	2,052.0	2,032.0
In Private School Placements	33.0	31.0	31.0
Sent to Other Districts Regular	2.0	3.0	0.0
Sent to Other Districts Special Ed	35.0	30.0	36.0
Received	13.0	10.0	20.0
In State Facilities	1.0	4.0	4.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	19,087,333	19,469,080	19,858,462
	Total Tuition	10-1300	206,450	300,000	300,060
	Rents and Royalties	10-1910	5,628	15,000	8,000
	Unrestricted Miscellaneous Revenues	10-1XXX	410,790	353,451	275,986
	Interest Earned on Maintenance Reserve	10-1XXX	300	300	0
	Interest Earned on Capital Reserve Funds	10-1XXX	1,500	1,500	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	15,867	0	0
	Total Revenues from Local Sources		19,727,868	20,139,331	20,443,508
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,109,889	1,109,889	1,109,889
	Extraordinary Aid	10-3131	601,606	0	0
	Categorical Special Education Aid	10-3132	1,251,944	1,251,944	1,284,298
	Equalization Aid	10-3176	13,354,556	13,354,556	13,354,556
	Categorical Security Aid	10-3177	308,091	308,091	308,091
	Adjustment Aid	10-3178	181,167	172,579	172,579
	Other State Aids	10-3XXX	27,994	0	0
	Total Revenues from State Sources		16,835,247	16,197,059	16,229,413
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	13,502	14,067	14,067
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	766	0	0
	Total Revenues from Federal Sources		14,268	14,067	14,067
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,139,298	3,546,855
	Withdrawal from Maintenance Reserve	10-310	300,000	0	0
	Adjustment for Prior Year Encumbrances		0	240,389	0
	Actual Revenues (Over)/Under Expenditures		-1,259,522	0	0
General Fund Revenues	Total Operating Budget		35,617,861	39,730,144	40,233,843
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	923,120	0	0
	Scholarship Fund Revenue	20-1770	500	0	0
	Other Revenue from Local Sources	20-1XXX	2,400	58,805	0
	Total Revenues from Local Sources	20-1XXX	926,020	58,805	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	138,219	182,618	146,094
	Title II	20-4451-4455	3,161	37,695	30,156
	Title IV	20-4471-4474	12,691	12,584	10,067
	Arp-Idea Basic	20-4419	0	96,989	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	504,669	497,999	398,399
	Arp-ESSER	20-4540	0	846,092	0
	CARES Act Education Stabilization Fund	20-4530	109,399	13,718	0
	Coronavirus Relief Fund (CRF)	20-4532	119,232	0	0
	CRRSA Act-ESSER II	20-4534	79,345	478,475	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	36,266	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
		Total Revenues from Federal Sources		966,716	2,247,436
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		40,558	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		3,750	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,937,044	2,306,241	584,716
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,616,663	1,478,757	1,332,201
	Interest on Investments	40-1510	313,832	0	0
	Miscellaneous	40-1XXX	313,832	0	0
		Total Revenues from Local Sources		1,930,495	1,478,757
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,056,143	1,069,761	1,070,524
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	164,914	313,833
	Total Local Repayment of Debt		2,986,638	2,713,432	2,716,558
	Actual Revenues (Over)/Under Expenditures		-313,833	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,672,805	2,713,432	2,716,558
All Fund Revenues	Total Revenues/Sources		40,227,710	44,749,817	43,535,117
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		40,227,710	44,749,817	43,535,117

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,700,092	10,829,614	11,013,586
	Special Education-Instruction	11-2XX-100-XXX	2,287,051	2,424,325	2,752,265
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	386,640	560,500	548,600
	School-Sponsored Athletics-Instruction	11-402-100-XXX	805,470	811,815	847,710
	Instructional Alternative Ed Program	11-423-XXX-XXX	542,712	669,338	686,824
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	966	9,850	10,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,971,130	5,392,778	5,361,372
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	38,460	38,727	38,288
	Undistributed Expenditures-Health Services	11-000-213-XXX	249,961	298,942	299,703
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	449,119	307,000	309,900
	Undistributed Expenditures-Guidance	11-000-218-XXX	846,662	905,645	1,023,877
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	632,518	651,466	678,516
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	764,822	781,312	778,298
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	282,111	318,401	307,227
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	9,627	50,500	45,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	532,227	584,860	630,165
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,040,346	1,100,031	1,106,688
	Undistributed Expenditures-Central Services	11-000-251-XXX	586,348	669,931	686,179
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	783,405	880,456	802,525
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,141,256	4,002,611	4,145,382
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,915,838	2,322,235	2,372,714
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,049,300	5,732,157	5,753,539
	Total Undistributed Expenditures			21,293,130	24,037,052
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	300	300	0
General Fund Current Expenses	Total General Current Expense		35,016,361	39,342,794	40,198,858

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	124,240	22,000
	Increase In Capital Reserve	10-604	600,000	250,000	0
	Interest Deposit to Capital Reserve	10-604	1,500	1,500	1,000
	Total Capital Outlay		601,500	375,740	23,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	11,610	11,985
	General Fund Grand Total		35,617,861	39,730,144	40,233,843
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,400	58,805	0
	Student Activity Fund	20-475-XXX-XXX	963,678	0	0
	Scholarship Fund	20-476-XXX-XXX	4,250	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	138,219	182,618	146,094
	Title II	20-XXX-XXX-XXX	3,161	37,695	30,156
	Title IV	20-XXX-XXX-XXX	12,691	12,584	10,067
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	504,669	497,999	398,399
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	96,989	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	109,399	13,718	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	119,232	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	79,345	478,475	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	36,266	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	846,092	0
	Total Federal Projects	20-XXX-XXX-XXX	966,716	2,247,436	584,716
Special Revenue Fund Expenses	Total Special Revenue Funds		1,937,044	2,306,241	584,716
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,672,805	2,713,432	2,716,558
	Total Debt Service Funds		2,672,805	2,713,432	2,716,558
All Fund Expenses	Total Expenditures/Appropriations		40,227,710	44,749,817	43,535,117
Expenses Net of Transfers	Total Expenditures Net of Transfers		40,227,710	44,749,817	43,535,117

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,316,020	2,392,346	2,356,828	1,579,590
	Repayment of Debt	164,914	478,747	313,833	0
Restricted for General Operating Budget	Capital Reserve	2,900,000	3,501,500	3,753,000	3,754,000
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	345,175	45,475	45,775	45,775
	Legal Reserve	5,174,631	5,546,811	2,769,617	0
	Unemployment Fund	848,817	864,684	864,684	864,684
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	852,350	811,792	811,792	811,792
	Scholarship Fund	45,937	42,187	42,187	42,187
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,609	\$13,727	\$15,356	\$15,421	\$15,985
Total Classroom Instruction	\$7,421	\$7,627	\$8,459	\$8,527	\$8,880
Classroom-Salaries and Benefits	\$7,025	\$7,123	\$7,791	\$7,860	\$8,129
Classroom-General Supplies and Textbooks	\$274	\$242	\$297	\$288	\$389
Classroom-Purchased Services	\$122	\$263	\$372	\$378	\$362
Total Support Services	\$1,897	\$1,947	\$2,019	\$2,020	\$2,112
Support Services-Salaries and Benefits	\$1,663	\$1,648	\$1,747	\$1,749	\$1,840
Total Administrative Costs	\$1,667	\$1,732	\$1,903	\$1,903	\$1,899
Administration Salaries and Benefits	\$1,321	\$1,396	\$1,474	\$1,475	\$1,438
Total Operations and Maintenance of Plant	\$1,892	\$1,730	\$2,177	\$2,174	\$2,284
Operations and Maintenance-Salaries and Benefits	\$959	\$930	\$1,006	\$1,007	\$1,121
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$732	\$689	\$797	\$797	\$810
Total Equipment Costs	\$28	\$0	\$61	\$61	\$11
Legal Costs	\$26	\$33	\$24	\$27	\$42
Employee Benefits as a percentage of salaries*	25.90%	26.96%	27.74%	28.30%	27.61%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	REPUBLIC BANK	50,000	INTEREST
	VARIOUS VENDORS	2,265	STUDENT PARKING
	VARIOUS VENDORS	71,750	ACTIVITY FEES
	VARIOUS VENDORS	20,000	PRIOR YEAR REFUNDS
	VARIOUS VENDORS	20,000	TUITION REFUNDS
	VARIOUS VENDORS	21,436	TRANSPORTATION REFUNDS
	VARIOUS VENDORS	33,000	MISC

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NEW JERSEY SCHOOL INSURANCE GROUP	0
	SCHOOL HEALTH INSURANCE FUND	0
Purchasing	EDUCATIONAL SERVICES COMMISSION OF NJ	0
	HUNDERTON COUNTY ESC	0
	ACES/ACT	0
Special Education Services	BULRINGTON COUNTY ESU	0
Technology Services	BURLINGTON TOWNSHIP CHOOOL DISTRICT	0
Transportation Services, including Fuel	BURLINGTON COUNTY ESU	0

Estimated Tax Rates

Municipality	Category	Amount
Easthampton Twp	(A) General Fund School Levy	2,290,158
	(D) Total School Levy	2,443,793
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	469,945,907
	(H) Estimated Equalized Valuation (as of 10/01/21)	564,747,499
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4873
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5200
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4055
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4327
Hainesport	(A) General Fund School Levy	3,628,868
	(D) Total School Levy	3,872,310
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	772,184,017
	(H) Estimated Equalized Valuation (as of 10/01/21)	901,260,223
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4699
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5015
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4026
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4297
Lumberton	(A) General Fund School Levy	6,405,399
	(D) Total School Levy	6,835,104
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,379,583,154
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,422,777,479
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4643
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4954
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4502
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4804
Mount Holly Twp	(A) General Fund School Levy	2,714,445
	(D) Total School Levy	2,908,248
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	653,210,286
	(H) Estimated Equalized Valuation (as of 10/01/21)	695,308,375
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4156

Estimated Tax Rates

Municipality	Category	Amount
Mount Holly Twp	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4452
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3904
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4183
Westampton Twp	(A) General Fund School Levy	4,744,417
	(D) Total School Levy	5,062,695
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,179,299,600
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,254,457,043
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4023
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4293
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3782
(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4036	

Employee Contract List for District

Name	Category	Measure
CHRISTOPHER HEILIG	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$188,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/23/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	SCHOOL CALENDAR
	Total Allowances Amount	\$7,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,462
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER STATUTE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM, MAX 20 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLL TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
CHRISTOPHER HEILIG	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
LINDA HUSTED	Job Title	Secretary
	Job Title II	ADMIN ASSIT
	Base Annual Salary Amount	\$77,990
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	SCHOOL CALENDAR	

Employee Contract List for District

Name	Category	Measure
LINDA HUSTED	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,799
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 PER DAY
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM, NOT TO EXCEED 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLL TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
LISA GIOVANELLI	Job Title	Business Administrator
	Job Title II	BOARD SECRETARY
	Base Annual Salary Amount	\$156,269
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	SCHOOL CALENDAR
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,021
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PER STATUTE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	OER DUENM NAX 20 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLL TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

LISA GIOVANELLI

Employee Contract List for District

Name	Category	Measure
LISA GIOVANELLI	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SCOTT KLEIN	Job Title	Other
	Job Title II	FACILITIES MANAGER
	Base Annual Salary Amount	\$90,177
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 PER DAY	

Employee Contract List for District

Name	Category	Measure
SCOTT KLEIN	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM NOT TO EXCEED 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLL INTO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported