

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	577.0	570.0	556.0
On Roll Special Ed Full-Time	110.0	115.0	119.0
On Roll Subtotal	687.0	685.0	675.0
In Private School Placements	6.0	4.0	2.0
Received	4.0	4.0	1.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	9,751,708	10,074,126	10,326,110
	Total Tuition	10-1300	89,915	30,000	30,000
	Unrestricted Miscellaneous Revenues	10-1XXX	204,424	183,184	183,184
	Interest Earned on Maintenance Reserve	10-1XXX	14	14	14
	Interest Earned on Capital Reserve Funds	10-1XXX	150	150	150
	Total Revenues from Local Sources		10,046,211	10,287,474	10,539,458
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	191,437	191,437	191,437
	Extraordinary Aid	10-3131	64,089	50,000	50,000
	Categorical Special Education Aid	10-3132	507,214	507,214	507,214
	Equalization Aid	10-3176	3,000,367	2,646,885	2,332,180
	Categorical Security Aid	10-3177	65,308	65,308	65,308
	Other State Aids	10-3XXX	6,090	0	0
	Total Revenues from State Sources		3,834,505	3,460,844	3,146,139
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	920,525	900,754	850,000
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	127,384	50,501
	Withdrawal from Current Expense Emergency Reserve	10-312	96,020	0	0
	Transfers from Other Funds	10-5200	42,414	130,000	130,000
	Adjustment for Prior Year Encumbrances		0	231,390	0
	Actual Revenues (Over)/Under Expenditures		-2,047,012	0	0
General Fund Revenues	Total Operating Budget		12,892,663	15,137,846	14,716,098
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	9,055	0	5,000
	Other Revenue from Local Sources	20-1XXX	125,678	24,870	0
	Total Revenues from Local Sources	20-1XXX	134,733	24,870	5,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	64,172	70,604	56,483
	Title II	20-4451-4455	14,665	16,343	13,074
	Title IV	20-4471-4474	10,000	10,000	8,000
	Arp-Idea Preschool	20-4409	0	2,602	0
	Arp-Idea Basic	20-4419	0	30,504	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	192,823	187,144	140,741

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	59,043	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	26,904	448,609	0
	CARES Act Education Stabilization Fund	20-4530	44,820	0	0
	CARES-Digital Divide Grant	20-4531	4,375	0	0
	Coronavirus Relief Fund (CRF)	20-4532	28,958	0	0
	CRRSA Act-ESSER II	20-4534	70,000	141,580	0
	CRRSA Act-Learning Acceleration Grant	20-4535	1,780	23,220	0
	Other	20-4XXX	0	16,588	0
	CRRSA Act-Mental Health Grant	20-4536	3,695	41,305	0
	Total Revenues from Federal Sources			462,192	1,172,542
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		35	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		596,960	1,197,412	223,298
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	0	127,384	50,501
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	147,663	20,530	97,538
	Total Revenues from Local Sources		147,663	20,530	97,538
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	34,734	34,794	34,825
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	1
	Total Local Repayment of Debt		182,397	182,709	182,865
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		182,396	182,709	182,865
All Fund Revenues	Total Revenues/Sources		13,672,019	16,517,967	15,122,261
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	127,384	50,501
	Total Revenues/Sources Net of Transfers		13,672,019	16,390,583	15,071,760

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,932,443	4,547,373	4,418,904
	Special Education-Instruction	11-2XX-100-XXX	1,169,320	1,219,507	1,215,179
	Basic Skills/Remedial-Instruction	11-230-100-XXX	206,692	224,666	224,819
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	26,466	68,183	67,529
	School-Sponsored Athletics-Instruction	11-402-100-XXX	10,650	61,491	70,782
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	294,001	415,431	162,814
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	34,223	39,867	40,676
	Undistributed Expenditures-Health Services	11-000-213-XXX	146,311	162,621	167,820
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	166,961	229,705	256,276
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	9,262	11,280	13,900
	Undistributed Expenditures-Guidance	11-000-218-XXX	175,237	184,094	190,000
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	446,850	467,521	480,530
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	122,385	132,376	136,388
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	287,965	303,417	313,325
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	204	5,750	5,750
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	363,309	413,905	381,059
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	487,287	556,288	521,627
	Undistributed Expenditures-Central Services	11-000-251-XXX	261,454	286,475	263,159
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	10,430	12,270	12,621
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,266,969	1,466,722	1,523,701
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	780,746	859,889	852,819
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,523,835	3,141,804	3,113,006
	Undistributed Expenditures-Food Services	11-000-310-930	0	30,000	0
		Total Undistributed Expenditures		7,377,429	8,719,415
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	14	14
General Fund Current Expenses	Total General Current Expense		12,723,000	14,840,649	14,432,698

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	169,663	169,663	232,749
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	127,384	50,501
	Interest Deposit to Capital Reserve	10-604	0	150	150
	Total Capital Outlay		169,663	297,197	283,400
General Fund Expenses and Transfers	General Fund Grand Total		12,892,663	15,137,846	14,716,098
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	125,678	24,870	0
	Student Activity Fund	20-475-XXX-XXX	9,090	0	5,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	64,172	70,604	56,483
	Title II	20-XXX-XXX-XXX	14,665	16,343	13,074
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	192,823	187,144	140,741
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	30,504	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	2,602	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	44,820	0	0
	Other	20-XXX-XXX-XXX	0	16,588	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	4,375	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	28,958	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	70,000	141,580	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	1,780	23,220	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	3,695	41,305	0
	Arp ESSER Grant Program	20-487-xxx-xxx	26,904	448,609	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	59,043	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	462,192	1,172,542	218,298
	Special Revenue Fund Expenses	Total Special Revenue Funds		596,960	1,197,412

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	182,396	182,709	182,865
	Total Debt Service Funds		182,396	182,709	182,865
All Fund Expenses	Total Expenditures/Appropriations		13,672,019	16,517,967	15,122,261
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	127,384	50,501
	Total Expenditures Net of Transfers		13,672,019	16,390,583	15,071,760

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	338,599	583,334	537,580	537,580
	Repayment of Debt	1	2	1	0
Restricted for General Operating Budget	Capital Reserve	3,279,351	4,004,174	3,876,940	3,826,589
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	70,000	145,014	145,028	145,042
	Legal Reserve	1,645,000	1,705,000	850,000	0
	Unemployment Fund	72,378	82,966	82,966	82,966
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	96,000	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	44,347	44,312	44,312	44,312
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,375	\$16,757	\$19,739	\$19,803	\$19,877
Total Classroom Instruction	\$9,661	\$9,827	\$11,609	\$11,518	\$11,465
Classroom-Salaries and Benefits	\$8,689	\$8,765	\$10,215	\$10,030	\$10,301
Classroom-General Supplies and Textbooks	\$247	\$266	\$288	\$393	\$303
Classroom-Purchased Services	\$726	\$796	\$1,106	\$1,095	\$860
Total Support Services	\$2,495	\$2,606	\$2,995	\$2,992	\$3,128
Support Services-Salaries and Benefits	\$2,274	\$2,431	\$2,720	\$2,709	\$2,799
Total Administrative Costs	\$1,964	\$2,061	\$2,239	\$2,399	\$2,299
Administration Salaries and Benefits	\$1,717	\$1,819	\$1,984	\$1,977	\$2,061
Total Operations and Maintenance of Plant	\$2,048	\$2,164	\$2,573	\$2,572	\$2,685
Operations and Maintenance-Salaries and Benefits	\$1,295	\$1,367	\$1,566	\$1,560	\$1,593
Board Contribution to Food Services	\$0	\$0	\$44	\$44	\$0
Total Extracurricular Costs	\$197	\$71	\$256	\$255	\$274
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$28	\$34	\$20	\$20	\$20
Employee Benefits as a percentage of salaries*	31.79%	33.31%	36.82%	38.18%	36.89%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	Consortium with Lenape District	0
Business Services	Shared Business Administrator with Woodland BOE	0
Curriculum Services	Lenape RHSD articulation and alignment of curricula	0
Food Services	Subcontracts with Nutri-Serve	0
	Shared food service manager	0
	Shared services with Woodland, Woodland is satellite cafeteria of Shamong	0
Insurance Coverages and Benefits	JIF insurance pool Burlington County	0
	SHIF health insurance Burlington County	0
Municipal/Public Works	Shamong Twp snow removal, salting, custodial services	0
Others	Lenape consortium for trash pick-up	0
Professional Staff Development	Lenape Region for centralized staff and teachers	0
	Woodland Twp - google training	0
Purchasing	Educational Services Commission	0
	NJ State Purchasing program	0
	Hunterdon County Co-op	0
	PEPPM for technology	0
Recycling	Burl. Co. municipal utilities for pick-up	0
Special Education Services	Burlington County Educational Services Unit for purchase of educational services and professional staff	0
	Medford Lakes, Mount Laurel, Woodland, and Tabernacle shared special education programs	0
	Southampton shared behaviorist	0
	YMCA of the Pines ESY services - behavioral	0
Staffing - Other	Ess for daily and long-term subs and aides and assistants	0
Technology Services	NJ Edge for purchases	0
	TIPS for purchasing	0
	Erate	0

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Burlington County Transportation Services Unit	0
	Lenape Regional School District	0
	Burlington County LEA's for OOD placements; Woodland, Medford, Lenape, Southampton	0
	Gloucester County Transportation Services	0

Estimated Tax Rates

Municipality	Category	Amount
Shamong Twp	(A) General Fund School Levy	10,326,110
	(D) Total School Levy	10,423,648
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	661,900,799
	(H) Estimated Equalized Valuation (as of 10/01/21)	765,903,305
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.5601
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.5748
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.3482
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.3610

Employee Contract List for District

Name	Category	Measure
Christine Vespe	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$176,477
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,790
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,955
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	salary/260*40(max)
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christine Vespe	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Laura Archer	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$137,589
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	5890
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Laura Archer	Total Allowances Amount	\$4,525
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,167
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	salary/260*40 days max
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Nelson Vasquez	Job Title	Other
	Job Title II	Dir. of Technology
	Base Annual Salary Amount	\$107,703
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Nelson Vasquez	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,585
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	salary/260*27 max days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nelson Vasquez	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Todd Hall	Job Title	Other
	Job Title II	Dir. of Facilities
	Base Annual Salary Amount	\$109,617
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,783
Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at retirement	

Employee Contract List for District

Name	Category	Measure
Todd Hall	Contractual Post-Employment Benefit Description of Payout of Vacation days	salary/260*27 days max
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported