

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	553.0	577.0	591.0
On Roll Special Ed Full-Time	103.0	88.0	84.0
On Roll Subtotal	656.0	665.0	675.0
In Private School Placements	2.0	2.0	0.0
Sent to Other Districts Special Ed	2.0	2.0	2.0
Received	7.0		0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	8,067,327	8,228,674	8,393,247
	Total Tuition	10-1300	46,241	21,000	52,500
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	0	7,500
	Rents and Royalties	10-1910	10,000	10,000	10,000
	Unrestricted Miscellaneous Revenues	10-1XXX	98,359	100,000	150,000
	Interest Earned on Maintenance Reserve	10-1XXX	14,053	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	35,393	5,500	5,500
	Other Restricted Miscellaneous Revenues	10-1XXX	960	0	0
	Total Revenues from Local Sources			8,272,333	8,366,174
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	344,597	344,597	344,597
	Extraordinary Aid	10-3131	229,257	229,257	200,000
	Categorical Special Education Aid	10-3132	543,635	543,635	543,635
	Equalization Aid	10-3176	3,356,907	2,674,065	2,106,050
	Categorical Security Aid	10-3177	66,283	66,283	66,283
	Other State Aids	10-3XXX	5,220	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	0	37,032	0
	Total Revenues from State Sources			4,545,899	3,894,869
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	1,538	0	0
	Total Revenues from Federal Sources		1,538	0	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	850,317	924,521
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	1,250,000
	Withdrawal from Maintenance Reserve	10-310	0	75,000	90,000
	Adjustment for Prior Year Encumbrances		0	224,535	0
	Actual Revenues (Over)/Under Expenditures			-211,076	0
General Fund Revenues	Total Operating Budget		12,608,694	13,410,895	14,144,833

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	9,318	25,880	25,000
	Scholarship Fund Revenue	20-1770	228	250	250
	Other Revenue from Local Sources	20-1XXX	11,325	12,088	10,629
	Total Revenues from Local Sources	20-1XXX	20,871	38,218	35,879
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	0	0	5,000,000
	Total Revenues from State Sources		0	0	5,000,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	66,552	45,259	38,470
	Title II	20-4451-4455	22,698	10,866	9,236
	Title III	20-4491-4494	0	1,200	1,020
	Title IV	20-4471-4474	15,300	10,000	8,500
	Arp-Idea Preschool	20-4409	0	2,449	0
	Arp-Idea Basic	20-4419	0	28,695	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	184,584	182,174	154,848
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	55,232	55,232
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	45,000
	Arp-ESSER	20-4540	0	393,153	358,335
	CARES Act Education Stabilization Fund	20-4530	45,006	0	0
	CARES-Digital Divide Grant	20-4531	11,631	0	0
	Coronavirus Relief Fund (CRF)	20-4532	23,387	0	0
	CRRSA Act-ESSER II	20-4534	0	174,934	32,528
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	15,292
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	14,791
	Total Revenues from Federal Sources		369,158	1,098,962	813,252
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-2,362	-12,310	-10,000
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		772	250	250
Special Revenue Fund Revenues	Total Grants and Entitlements		388,439	1,125,120	5,839,381

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	684,696	690,000	387,813
	Total Revenues from Local Sources		684,696	690,000	387,813
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	79,942	76,503	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		764,638	766,503	387,813
Debt Service Fund Revenues	Total Repayment of Debt		764,638	766,503	387,813
All Fund Revenues	Total Revenues/Sources		13,761,771	15,302,518	20,372,027
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		13,761,771	15,302,518	20,372,027

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,654,421	3,618,052	3,424,091
	Special Education-Instruction	11-2XX-100-XXX	1,116,988	1,359,290	1,389,415
	Basic Skills/Remedial-Instruction	11-230-100-XXX	299,601	367,366	376,592
	Bilingual Education-Instruction	11-240-100-XXX	0	1,500	750
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	11,514	41,990	43,106
	School-Sponsored Athletics-Instruction	11-402-100-XXX	4,197	58,893	57,427
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	240,022	288,802	11,386
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	49,314	87,015	89,316
	Undistributed Expenditures-Health Services	11-000-213-XXX	195,154	182,298	187,387
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	232,420	259,597	260,129
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	106,353	143,615	20,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	196,648	206,757	221,457
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	272,099	190,280	232,175
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	67,171	121,768	105,812
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	320,600	261,261	273,737
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	80	7,600	4,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	325,630	373,490	345,220
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	208,879	266,197	256,005
	Undistributed Expenditures-Central Services	11-000-251-XXX	263,378	277,686	266,964
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	710	11,750	1,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,082,784	1,477,875	1,367,970
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	473,793	543,785	500,033
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,838,429	3,020,982	3,303,920
	Undistributed Expenditures-Food Services	11-000-310-930	31,000	0	0
		Total Undistributed Expenditures		6,904,464	7,720,758
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	14,053	1,000	1,000
General Fund Current Expenses	Total General Current Expense		12,005,238	13,168,849	12,738,892

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	93,706	95,000	101,365
	Facilities Acquisition and Construction Services	12-000-400-XXX	269,357	141,546	1,299,076
	Increase In Capital Reserve	10-604	205,000	0	0
	Interest Deposit to Capital Reserve	10-604	35,393	5,500	5,500
	Total Capital Outlay		603,456	242,046	1,405,941
General Fund Expenses and Transfers	General Fund Grand Total		12,608,694	13,410,895	14,144,833
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	11,325	12,088	10,629
	Student Activity Fund	20-475-XXX-XXX	6,956	13,570	15,000
	Scholarship Fund	20-476-XXX-XXX	1,000	500	500
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	0	0	5,000,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	0	5,000,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	66,552	45,259	38,470
	Title II	20-XXX-XXX-XXX	22,698	10,866	9,236
	Title III	20-XXX-XXX-XXX	0	1,200	1,020
	Title IV	20-XXX-XXX-XXX	15,300	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	184,584	182,174	154,848
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	28,695	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	2,449	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	45,006	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	11,631	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	23,387	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	174,934	32,528
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	15,292
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	14,791
	Arp ESSER Grant Program	20-487-xxx-xxx	0	393,153	358,335
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	55,232	55,232
Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	40,000	

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	40,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	45,000
	Total Federal Projects	20-XXX-XXX-XXX	369,158	1,098,962	813,252
Special Revenue Fund Expenses	Total Special Revenue Funds		388,439	1,125,120	5,839,381
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	764,638	766,503	387,813
	Total Debt Service Funds		764,638	766,503	387,813
All Fund Expenses	Total Expenditures/Appropriations		13,761,771	15,302,518	20,372,027
Expenses Net of Transfers	Total Expenditures Net of Transfers		13,761,771	15,302,518	20,372,027

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	442,940	715,495	627,407	300,000
	Repayment of Debt	1	1	0	0
Restricted for General Operating Budget	Capital Reserve	1,474,090	1,714,484	1,719,984	475,484
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	585,288	599,341	525,341	436,341
	Legal Reserve	1,462,229	1,359,343	597,114	0
	Unemployment Fund	31,062	32,022	32,022	32,022
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	42,956	45,318	57,628	67,628
	Scholarship Fund	9,744	8,972	8,722	8,472
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,773	\$16,853	\$18,171	\$18,549	\$18,113
Total Classroom Instruction	\$9,718	\$10,196	\$10,857	\$10,935	\$10,751
Classroom-Salaries and Benefits	\$8,983	\$8,981	\$10,037	\$9,976	\$10,158
Classroom-General Supplies and Textbooks	\$231	\$548	\$348	\$423	\$187
Classroom-Purchased Services	\$503	\$667	\$472	\$537	\$406
Total Support Services	\$2,950	\$2,926	\$3,028	\$2,890	\$2,840
Support Services-Salaries and Benefits	\$2,649	\$2,655	\$2,530	\$2,391	\$2,572
Total Administrative Costs	\$1,746	\$1,563	\$1,687	\$1,787	\$1,709
Administration Salaries and Benefits	\$1,386	\$1,269	\$1,373	\$1,344	\$1,399
Total Operations and Maintenance of Plant	\$2,046	\$1,912	\$2,195	\$2,536	\$2,393
Operations and Maintenance-Salaries and Benefits	\$1,084	\$1,008	\$1,147	\$1,081	\$1,214
Board Contribution to Food Services	\$0	\$46	\$0	\$0	\$0
Total Extracurricular Costs	\$143	\$30	\$204	\$201	\$201
Total Equipment Costs	\$233	\$140	\$145	\$143	\$150
Legal Costs	\$94	\$82	\$46	\$102	\$67
Employee Benefits as a percentage of salaries*	36.58%	41.14%	41.20%	40.90%	43.13%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Snow Removal	0

Estimated Tax Rates

Municipality	Category	Amount
Tabernacle Twp	(A) General Fund School Levy	8,393,247
	(D) Total School Levy	8,781,060
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	677,326,189
	(H) Estimated Equalized Valuation (as of 10/01/21)	803,471,145
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2392
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2964
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0446
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0929

Employee Contract List for District

Name	Category	Measure
Casey McKeen	Job Title	Assistant Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$103,990
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,750
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,999
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not to exceed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Casey McKeen	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kyle Calderwood	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$94,294
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Kyle Calderwood	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,253
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem @ 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Melissa Gallagher	Job Title	Assistant Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$98,990
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Melissa Gallagher	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$751
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,614
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Melissa Gallagher	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia Palmieri	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$107,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,025
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,238
Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed	

Employee Contract List for District

Name	Category	Measure
Patricia Palmieri	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Shaun Banin	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$137,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Shaun Banin	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,592
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported