

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	97.0	78.0	75.0
On Roll Special Ed Full-Time	21.0	24.0	22.0
On Roll Subtotal	118.0	102.0	97.0
In Private School Placements	1.0	3.0	2.0
Sent to Other Districts Special Ed	1.0		1.0
Received	1.0	1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	2,095,706	2,137,620	2,180,372
	Unrestricted Miscellaneous Revenues	10-1XXX	33,793	8,000	8,000
	Total Revenues from Local Sources		2,129,499	2,145,620	2,188,372
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	63,364	63,364	63,364
	Extraordinary Aid	10-3131	3,541	0	0
	Categorical Special Education Aid	10-3132	100,588	100,588	100,588
	Equalization Aid	10-3176	666,291	608,779	415,985
	Categorical Security Aid	10-3177	16,311	16,311	16,311
	Other State Aids	10-3XXX	14,533	0	0
	Total Revenues from State Sources		864,628	789,042	596,248
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	22,176	73,541
	Adjustment for Prior Year Encumbrances		0	10,939	0
	Actual Revenues (Over)/Under Expenditures		-374,470	0	0
General Fund Revenues	Total Operating Budget		2,619,657	2,967,777	2,858,161
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	1,388	0	200
	Total Revenues from Local Sources	20-1XXX	1,388	0	200
Special Revenue Fund Revenues from State Sources	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	2,916	0
	Total Revenues from State Sources		0	2,916	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	0	17,027	0
	Title II	20-4451-4455	1,984	3,065	1,587
	Arp-Idea Preschool	20-4409	0	462	0
	Arp-Idea Basic	20-4419	0	5,425	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	40,988	39,033	29,873
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	50,000	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	0	85,105	0
CARES Act Education Stabilization Fund	20-4530	8,820	0	0	

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Coronavirus Relief Fund (CRF)	20-4532	18,472	0	0
	CRRSA Act-ESSER II	20-4534	0	42,552	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	0
	Other	20-4XXX	26,446	16,700	12,884
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources			96,710	454,369
Special Revenue Fund Revenues	Total Grants and Entitlements		98,098	457,285	44,544
All Fund Revenues	Total Revenues/Sources		2,717,755	3,425,062	2,902,705
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		2,717,755	3,425,062	2,902,705

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	760,847	795,568	769,943
	Special Education-Instruction	11-2XX-100-XXX	408,124	412,358	391,438
	Basic Skills/Remedial-Instruction	11-230-100-XXX	51,475	53,475	55,223
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	1,648	7,723	7,723
	School-Sponsored Athletics-Instruction	11-402-100-XXX	0	7,992	7,992
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	42,272	157,042	153,848
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	7,002	7,212	7,418
	Undistributed Expenditures-Health Services	11-000-213-XXX	64,671	59,244	57,844
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	80,926	124,180	90,557
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	102,854	107,598	131,571
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	46,311	47,395	45,709
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	0	1,000	1,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	77,638	70,346	65,331
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	71,353	78,876	68,135
	Undistributed Expenditures-Central Services	11-000-251-XXX	81,118	81,383	49,785
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	157,481	226,709	205,534
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	132,229	178,417	179,171
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	516,776	534,190	569,939
	Undistributed Expenditures-Food Services	11-000-310-930	16,932	17,069	0
		Total Undistributed Expenditures		1,397,563	1,690,661
General Fund Current Expenses	Total General Current Expense		2,619,657	2,967,777	2,858,161
General Fund Expenses and Transfers	General Fund Grand Total		2,619,657	2,967,777	2,858,161
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	1,388	0	200
Special Revenue Fund Expenses for Other State Projects	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	2,916	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	2,916	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	0	17,027	0
	Title II	20-XXX-XXX-XXX	1,984	3,065	1,587
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	40,988	39,033	29,873
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	5,425	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	462	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	8,820	0	0
	Other	20-XXX-XXX-XXX	26,446	16,700	12,884
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	18,472	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	42,552	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	85,105	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	50,000	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	96,710	454,369	44,344
Special Revenue Fund Expenses	Total Special Revenue Funds		98,098	457,285	44,544
All Fund Expenses	Total Expenditures/Appropriations		2,717,755	3,425,062	2,902,705
Expenses Net of Transfers	Total Expenditures Net of Transfers		2,717,755	3,425,062	2,902,705

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	252,176	255,717	253,541	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	78,948	374,235	374,235	374,235
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	20,000	90,000	70,000	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	4,130	4,130	4,130	4,130
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,738	\$21,717	\$23,712	\$25,807	\$26,032
Total Classroom Instruction	\$11,888	\$15,420	\$14,793	\$16,114	\$16,734
Classroom-Salaries and Benefits	\$11,185	\$14,654	\$13,647	\$14,814	\$15,447
Classroom-General Supplies and Textbooks	\$216	\$207	\$357	\$448	\$412
Classroom-Purchased Services	\$487	\$559	\$789	\$852	\$875
Total Support Services	\$3,200	\$2,680	\$4,063	\$4,098	\$4,330
Support Services-Salaries and Benefits	\$1,955	\$1,850	\$2,549	\$2,768	\$3,263
Total Administrative Costs	\$2,546	\$2,044	\$2,192	\$2,618	\$2,284
Administration Salaries and Benefits	\$1,814	\$1,025	\$1,302	\$1,414	\$1,456
Total Operations and Maintenance of Plant	\$1,491	\$1,399	\$2,228	\$2,455	\$2,346
Operations and Maintenance-Salaries and Benefits	\$628	\$588	\$841	\$919	\$838
Board Contribution to Food Services	\$328	\$150	\$152	\$167	\$0
Total Extracurricular Costs	\$182	\$15	\$187	\$203	\$219
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$45	\$93	\$18	\$20	\$21
Employee Benefits as a percentage of salaries*	36.49%	33.28%	35.38%	33.86%	37.25%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Lenape Regional and constituent k-8 districts for articulation of curricula	0
Insurance Coverages and Benefits	BCIP JIF for district insurance	0
	SHIF for health benefit coverage	0
Others	Lenape Regional consortium trash pick-up	0
	Lenape Regional consortium banking services	0
	Google training for staff with local school districts	0
Purchasing	NJ State purchasing program for goods and services	0
	Education services commission for purchasing	0
Special Education Services	Burlington County ESU for educational services and professional staff	0
	ESY services shared with Shamong and Tabernacle	0
	OT services Southampton	0
Staffing - Other	Contracted ESS for substitutes - Lenape Consortium	0
	Shared Business Admin with Shamong	0
Transportation Services, including Fuel	Lenape Regional regular transportation	0
	Burlington County Transportation Services Unit for OOD placements	0

Estimated Tax Rates

Municipality	Category	Amount
Woodland Twp	(A) General Fund School Levy	2,158,996
	(D) Total School Levy	2,158,996
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	154,647,100
	(H) Estimated Equalized Valuation (as of 10/01/21)	165,044,924
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3961
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3961
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3081
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3081

Employee Contract List for District

Name	Category	Measure
Carolyn Fischl	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Pupil Services
	Base Annual Salary Amount	\$89,822
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$210
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,935
	Contractual Post-Employment Benefit Description of Payout of Sick days	No Provison
	Contractual Post-Employment Benefit Description of Payout of Vacation days	35% of daily rate 25 days max
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carolyn Fischl	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Laura Archer	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$40,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	4740
	Job Title Other District	School Business Administr
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Laura Archer	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Provided thru lead district
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Provided thru lead district
	Contractual Post-Employment Benefit Description of Payout of Personal days	Provided thru lead district
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Misty Weiss	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$117,485
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Misty Weiss	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,130
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	35% daily rate of poss. 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Misty Weiss	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported