

### Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	13,612.0	13,578.5	13,833.0
On Roll Regular Accred. Adult H.S.	0.0	0.0	12.0
On Roll Special Ed Full-Time	2,356.0	2,149.0	2,249.0
On Roll Subtotal	15,968.0	15,727.5	16,094.0
In Private School Placements	117.0	63.0	104.0
Sent to Contracted Preschool	962.0	1,002.0	0.0
Sent to Other Districts Regular	50.0	39.0	1,053.0
Sent to Other Districts Special Ed	72.0	44.0	106.0
Received	74.0	50.0	66.0
In State Facilities	42.0	49.0	52.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	12,749,949	13,066,838	13,392,750
	Total Tuition	10-1300	0	50,000	50,000
	Rents and Royalties	10-1910	2,580	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	197,269	1,550,000	604,030
	Total Revenues from Local Sources		12,949,798	14,666,838	14,046,780
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	4,517,483	4,491,244	4,491,244
	Extraordinary Aid	10-3131	4,405,569	1,250,000	2,000,000
	Categorical Special Education Aid	10-3132	9,745,700	9,745,700	9,745,700
	Equalization Aid	10-3176	219,954,667	233,195,969	245,793,735
	Categorical Security Aid	10-3177	7,024,657	7,024,657	7,024,657
	Adjustment Aid	10-3178	45,048,515	45,048,515	45,048,515
	Other State Aids	10-3XXX	7,421,678	800,000	800,000
Total Revenues from State Sources		298,118,269	301,556,085	314,903,851	
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	59,498	50,000	50,000
	Medicaid Reimbursement	10-4200	207,593	368,929	301,932
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	19,866	0	0
	Total Revenues from Federal Sources		286,957	418,929	351,932
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,000,000	14,000,000
	Adjustment for Prior Year Encumbrances		0	184,622	0
	Actual Revenues (Over)/Under Expenditures		-24,625,950	0	0
General Fund Revenues	Total Operating Budget		286,729,074	318,826,474	343,302,563
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	74,554	50,000	0
	Other Revenue from Local Sources	20-1XXX	497,957	0	0
	Total Revenues from Local Sources	20-1XXX	572,511	50,000	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	3,870,461	4,025,293
	Preschool Education Aid	20-3218	32,170,649	31,339,950	31,938,775
	Other Restricted Entitlements	20-32XX	2,300,712	2,023,660	1,511,600
	Total Revenues from State Sources		34,471,361	37,234,071	37,475,668
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	17,154,002	17,235,806	12,926,854
	Title II	20-4451-4455	248,404	608,092	456,069
	Title III	20-4491-4494	105,942	288,856	216,642
	Title IV	20-4471-4474	945,405	1,473,674	1,105,256
	Arp-Idea Preschool	20-4409	0	35,134	0
	Arp-Idea Basic	20-4419	0	414,667	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	2,909,236	3,967,352	2,975,514
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	717,042	717,042
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	48,887	48,887
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	48,887	48,887
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	88,501	88,501
	Vocational Education	20-4430	48,386	88,261	66,196
	Arp-ESSER	20-4540	0	115,239,934	115,239,934
	Adult Basic Education	20-4440	34,314	0	0
	CARES Act Education Stabilization Fund	20-4530	13,723,190	509,068	284,753
	CARES-Digital Divide Grant	20-4531	31,495	0	0
	Coronavirus Relief Fund (CRF)	20-4532	1,449,510	0	0
	CRRSA Act-ESSER II	20-4534	0	51,276,194	12,000,000
	CRRSA Act-Learning Acceleration Grant	20-4535	0	3,290,645	150,000
	Other	20-4XXX	753,016	1,930,453	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	5,000
Total Revenues from Federal Sources			37,402,900	197,306,453	146,329,535

## Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	1,277,747	1,266,240	1,290,440
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-18,253	-50,000	0
Special Revenue Fund Revenues	Total Grants and Entitlements		73,706,266	235,806,764	185,095,643
All Fund Revenues	Total Revenues/Sources		360,435,340	554,633,238	528,398,206
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	1,277,747	1,266,240	1,290,440
	Total Revenues/Sources Net of Transfers		359,157,593	553,366,998	527,107,766

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,157,349	7,514,050	9,541,502
	Special Education-Instruction	11-2XX-100-XXX	0	12,000	0
	Bilingual Education-Instruction	11-240-100-XXX	87,609	119,700	245,000
	Community Services Programs/Operations	11-800-330-XXX	177,639	270,251	332,972
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	12,639,340	2,735,723	2,536,757
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	1,053,361	1,638,604	2,740,364
	Undistributed Expenditures-Health Services	11-000-213-XXX	67,721	1,293,150	1,485,971
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,759,579	844,218	4,108,583
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	3,091,976	15,792	89,460
	Undistributed Expenditures-Guidance	11-000-218-XXX	111,408	109,967	0
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,153,063	3,075,304	3,405,781
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,715,400	2,600,905	4,317,525
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	472,809	576,910	1,562,750
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	378,862	366,707	490,172
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	3,041,784	3,351,125	2,634,095
	Undistributed Expenditures-Central Services	11-000-251-XXX	3,452,106	3,573,092	4,147,659
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	955,878	936,301	672,367
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	12,303,631	14,565,521	15,004,396
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,057,380	10,868,890	10,420,465
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	14,797,851	12,507,796	19,860,078
	Total Undistributed Expenditures			63,052,149	59,060,005
General Fund Current Expenses	Total General Current Expense		67,474,746	66,976,006	83,595,897
Capital Outlay	Equipment	12-XXX-XXX-730	39,154	705,205	500,929
	Facilities Acquisition and Construction Services	12-000-400-XXX	0	500,000	0
	Total Capital Outlay		39,154	1,205,205	500,929
Special School Expenses for Adult Education	Adult Education-Local-Support Services	13-602-200-XXX	38,944	38,610	39,000
	Total Adult Education-Local	13-602-X00-XXX	38,944	38,610	39,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	38,944	38,610	39,000

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	54,800,520	58,935,794	58,952,247
	Transfer of Funds to Resident Renaissance Schools	10-000-100-571	101,085,004	116,868,283	124,715,205
	General Fund Contribution to School Based Budgeting	10-000-520-930	63,290,706	74,802,576	75,499,285
	General Fund Grand Total		286,729,074	318,826,474	343,302,563
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	497,957	0	0
	Student Activity Fund	20-475-XXX-XXX	56,301	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	9,152,293	9,697,260	10,697,260
	Support Services	20-218-200-XXX	24,283,125	26,679,391	26,557,248
	Facility Acquisition and Construction Services	20-218-400-XXX	12,978	100,000	0
	Total Preschool Education Aid	20-218-XXX-XXX	33,448,396	36,476,651	37,254,508
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	42,579	49,216	41,834
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	913,324	1,033,363	878,359
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	352,807	386,720	328,713
	Nonpublic Nursing Services	20-XXX-XXX-XXX	69,785	92,288	78,445
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	34,440	29,274
	Nonpublic Security Aid	20-XXX-XXX-XXX	55,321	144,200	122,570
	Adult Education	20-XXX-XXX-XXX	2,569	38,123	32,405
Special Revenue Fund Expenses for State Projects	Other	20-XXX-XXX-XXX	864,327	245,310	0
	Total State Projects	20-XXX-XXX-XXX	35,749,108	38,500,311	38,766,108
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	6,523,509	8,235,806	3,926,854
	Title II	20-XXX-XXX-XXX	173,404	608,092	456,069
	Title III	20-XXX-XXX-XXX	105,942	288,856	216,642
	Title IV	20-XXX-XXX-XXX	600,221	1,473,674	1,105,256
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,909,235	3,967,352	2,975,514
	Vocational Education	20-XXX-XXX-XXX	48,386	88,261	66,196
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	414,667	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	35,134	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Adult Education	20-XXX-XXX-XXX	34,314	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	13,723,190	509,068	284,753
	Other	20-XXX-XXX-XXX	753,016	1,930,453	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	31,495	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	1,449,510	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	51,276,194	12,000,000
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	3,290,645	150,000
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	5,000
	Arp ESSER Grant Program	20-487-xxx-xxx	0	115,239,934	115,239,934
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	717,042	717,042
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	48,887	48,887
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	48,887	48,887
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	88,501	88,501
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	11,050,678	9,000,000	9,000,000
	Total Federal Projects	20-XXX-XXX-XXX	37,402,900	197,306,453	146,329,535
Special Revenue Fund Expenses	Total Special Revenue Funds		73,706,266	235,806,764	185,095,643
All Fund Expenses	Total Expenditures/Appropriations		360,435,340	554,633,238	528,398,206
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	1,277,747	1,266,240	1,290,440
	Total Expenditures Net of Transfers		359,157,593	553,366,998	527,107,766

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	-8,161,812	13,908,041	25,908,041	11,908,041
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1	1	1	1
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	1,500,000	1,500,000	1,500,000
	Legal Reserve	0	0	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	1,000,000	1,000,000	1,000,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	65,047	83,300	0	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$22,816	\$22,839	\$25,449	\$26,913	\$29,157
Total Classroom Instruction	\$11,804	\$12,807	\$15,079	\$15,859	\$16,599
Classroom-Salaries and Benefits	\$11,151	\$12,199	\$13,991	\$14,636	\$15,029
Classroom-General Supplies and Textbooks	\$140	\$178	\$150	\$221	\$194
Classroom-Purchased Services	\$513	\$431	\$939	\$1,001	\$1,376
Total Support Services	\$5,165	\$5,117	\$5,147	\$5,380	\$6,854
Support Services-Salaries and Benefits	\$4,415	\$4,478	\$4,386	\$4,599	\$5,160
Total Administrative Costs	\$2,378	\$2,036	\$2,189	\$2,230	\$2,168
Administration Salaries and Benefits	\$1,654	\$1,507	\$1,688	\$1,676	\$1,799
Total Operations and Maintenance of Plant	\$3,260	\$2,599	\$2,718	\$3,075	\$3,106
Operations and Maintenance-Salaries and Benefits	\$1,844	\$1,478	\$756	\$1,010	\$878
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$171	\$240	\$274	\$294	\$286
Total Equipment Costs	\$9	\$8	\$152	\$153	\$83
Legal Costs	\$82	\$107	\$137	\$150	\$112
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$1,415	\$1,759	\$1,447	\$1,550	\$1,492
Employee Benefits as a percentage of salaries*	37.22%	32.40%	35.53%	32.97%	37.99%

\*Does not include pension and social security paid by the State on-behalf of the district.  
 \*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2020-21	2021-22	2022-23
Resources	Adjustment for Prior Year Encumbrances	0	0	0
	General Fund Contribution (15-5200)	63,290,704	74,802,576	75,499,285
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	11,050,678	9,000,000	9,000,000
	Total SBB Resources	74,341,382	83,802,576	84,499,285
Appropriations	Instruction (15-XXX-100-XXX)	51,476,324	57,016,809	58,014,698
	Support Services (15-XXX-2XX-XXX)	22,865,058	26,705,320	26,484,587
	Equipment (15-XXX-XXX-73X)	0	80,447	0
	Total SBB Appropriations	74,341,382	83,802,576	84,499,285

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	DISTRICT PARTNERS WITH OTHER LEA TO PROVIDE TRASH COLLECTION SERVICES	0
Nursing Services	IEP BASED NURSING SERVICES	0
Purchasing	ED DATA, CAMDEN CO EDUCATIONAL SERVICES COMM, HUNTERDON CO EDUCATIONAL SERVICES, US COMMUNITIES	0
Transportation Services, including Fuel	CONTRACT STUDENT TRANSPORTATION WITH CAMDEN CO EDUCATIONAL SERVICES COMMISSION	0

Estimated Tax Rates

Municipality	Category	Amount
Camden City	(A) General Fund School Levy	13,229,794
	(D) Total School Levy	13,229,794
	(B) Estimated Net Taxable Valuation (as of 03/14/22)	1,894,858,669
	(H) Estimated Equalized Valuation (as of 03/14/22)	1,894,858,669
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.6982
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.6982
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.6982
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.6982

## Employee Contract List for District

Name	Category	Measure
Abigail Ramos	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Mgr, Transportation
	Base Annual Salary Amount	\$90,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Aida Bosque-Tercero	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Mgr, Accts Payable
	Base Annual Salary Amount	\$81,150
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22

Employee Contract List for District

Name	Category	Measure
Aida Bosque-Tercero	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Allison Solomon	Job Title	Other
	Job Title II	Chief Talent Officer
	Base Annual Salary Amount	\$151,663
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

## Employee Contract List for District

Name	Category	Measure
Almar Dyer	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Athletic Director
	Base Annual Salary Amount	\$131,775
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Anthony Mireles	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Mgr, School Safety
	Base Annual Salary Amount	\$78,698
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22

Employee Contract List for District

Name	Category	Measure
Anthony Mireles	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Arlethia Brown	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Food Service Director
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

## Employee Contract List for District

Name	Category	Measure
Brian Gregg	Job Title	Attorney
	Job Title II	Attorney
	Base Annual Salary Amount	\$91,938
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Camaline Nathaniel	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Mgr, Attendance
	Base Annual Salary Amount	\$94,763
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22

Employee Contract List for District

Name	Category	Measure
Camaline Nathaniel	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Carolyn Grimmie	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Mgr, School Operations
	Base Annual Salary Amount	\$101,262
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

## Employee Contract List for District

Name	Category	Measure
Chad Socha	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Mgr, Data Analyst
	Base Annual Salary Amount	\$83,550
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Charae Thompson-Perry	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Mgr, Community Partnershi
	Base Annual Salary Amount	\$102,375
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22

Employee Contract List for District

Name	Category	Measure
Charae Thompson-Perry	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Chinua Jones	Job Title	Accountant
	Job Title II	Accountant
	Base Annual Salary Amount	\$75,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

## Employee Contract List for District

Name	Category	Measure
Christie Whitzell	Job Title	Other
	Job Title II	Chief of School Support
	Base Annual Salary Amount	\$152,875
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	
Christine Nemeth	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Mgr, Bilingual Education
	Base Annual Salary Amount	\$96,535
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22

Employee Contract List for District

Name	Category	Measure
Christine Nemeth	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Christos Houliaras	Job Title	Information Technology
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$92,794
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

## Employee Contract List for District

Name	Category	Measure
Ciani Green	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Mgr, Strategic Analytics
	Base Annual Salary Amount	\$86,153
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Danielle Dickinson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Lead Educator
	Base Annual Salary Amount	\$112,875
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22

Employee Contract List for District

Name	Category	Measure
Danielle Dickinson	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
David Hanson	Job Title	Accountant
	Job Title II	Accountant
	Base Annual Salary Amount	\$105,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

## Employee Contract List for District

Name	Category	Measure
Dawn Thomas	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Mgr, Staffing
	Base Annual Salary Amount	\$104,541
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	
Ebony Hinson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Mgr, Parent Programming
	Base Annual Salary Amount	\$121,648
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22

Employee Contract List for District

Name	Category	Measure
Ebony Hinson	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Edwin Parsi	Job Title	Information Technology
	Job Title II	IT Specialist
	Base Annual Salary Amount	\$82,320
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Elvin Martinez	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Enrollment
	Base Annual Salary Amount	\$115,125
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	
Harold Gilstrap	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Mgr, Payroll
	Base Annual Salary Amount	\$102,518
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22

Employee Contract List for District

Name	Category	Measure
Harold Gilstrap	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Jennifer Jimenez-Fischman	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Mgr, Grant Coordinator
	Base Annual Salary Amount	\$101,063
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

## Employee Contract List for District

Name	Category	Measure
Jennifer Shimp	Job Title	Accountant
	Job Title II	Dir of Accounting
	Base Annual Salary Amount	\$111,813
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Jill Trainor	Job Title	Other
	Job Title II	Chief of School Support
	Base Annual Salary Amount	\$149,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22

Employee Contract List for District

Name	Category	Measure
Jill Trainor	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
JoAnn Berkley	Job Title	Other
	Job Title II	Other
	Base Annual Salary Amount	\$144,425
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/11/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
John Morella	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Transportation
	Base Annual Salary Amount	\$109,938
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/22/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Karen Walkinshaw	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Lead Educator of Curricul
	Base Annual Salary Amount	\$115,017
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22

Employee Contract List for District

Name	Category	Measure
Karen Walkinshaw	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Karla Brown	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Mgr, Strategic Initiative
	Base Annual Salary Amount	\$102,572
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Katrina McCombs	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$216,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Keila Aramboles	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Mgr, Data Analytics
	Base Annual Salary Amount	\$82,950
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22

Employee Contract List for District

Name	Category	Measure
Keila Aramboles	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Krista Pfeiffer	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Mgr, Staffing
	Base Annual Salary Amount	\$113,625
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Latika Robinson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Mgr, Staffing
	Base Annual Salary Amount	\$101,841
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/31/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0	
Description of Other Contracted Non-Working Days	None Reported	
Lloyd Yancey	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Alternative Educat
	Base Annual Salary Amount	\$103,031
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22

Employee Contract List for District

Name	Category	Measure
Lloyd Yancey	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Lynne Price-Jones	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Lead Educator of Curricul
	Base Annual Salary Amount	\$117,180
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Magda Thompson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Mgr, Bilingual Education
	Base Annual Salary Amount	\$89,198
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Marilyn Martinez	Contracted Number of Annual Consulting Days
Number of Other Contracted Non-Working Days		0
Description of Other Contracted Non-Working Days		None Reported
Job Title		Coordinator/Director/Manager/Supervisor
Job Title II		Chief School Officer
Base Annual Salary Amount		\$155,400
Full-Time Equivalent (FTE)		1.0
Shared with Another District?		N
Shared County		None Reported
Shared District		None Reported
Job Title Other District		None Reported
Member of Collective Bargaining Unit (CBU)?	N	
Beginning Date of Contract	08/16/21	
End Date of Contract	06/30/22	

Employee Contract List for District

Name	Category	Measure
Marilyn Martinez	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Maureen Dougherty	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Mgr, Procurement
	Base Annual Salary Amount	\$105,329
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

## Employee Contract List for District

Name	Category	Measure
Megan Cox	Job Title	Other
	Job Title II	Other
	Base Annual Salary Amount	\$128,940
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Meredith Howell-Turner	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Lead Educator
	Base Annual Salary Amount	\$148,450
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/02/21
	End Date of Contract	06/30/22

Employee Contract List for District

Name	Category	Measure
Meredith Howell-Turner	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Michael Chester	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Mgr, Facilities (Custodia
	Base Annual Salary Amount	\$81,375
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Myra DeJesus	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Mgr, School Safety
	Base Annual Salary Amount	\$82,929
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0	
Description of Other Contracted Non-Working Days	None Reported	
Nicholas Pillsbury	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Mgr, Data Analyst
	Base Annual Salary Amount	\$102,244
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22

Employee Contract List for District

Name	Category	Measure
Nicholas Pillsbury	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Nicole Almanzar	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Lead Educator
	Base Annual Salary Amount	\$117,233
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

## Employee Contract List for District

Name	Category	Measure
Nyere Aumaitre	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dean of Student Culture
	Base Annual Salary Amount	\$85,575
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Onome Pela-Emore	Job Title	Other
	Job Title II	Chief of Staff
	Base Annual Salary Amount	\$153,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22

Employee Contract List for District

Name	Category	Measure
Onome Pela-Emore	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Raushann Austin	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Mgr, Staffing
	Base Annual Salary Amount	\$102,786
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/06/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Raymond Coxe	Job Title	Business Administrator
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$167,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$165
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,886
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible at this time.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not eligible at this time
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible at this time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Raymond Coxe	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Vera	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Mgr, Maintenance
	Base Annual Salary Amount	\$75,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Sahr Musa	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Mgr, Data Analyst
	Base Annual Salary Amount	\$83,070
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Samantha Price	Job Title	Attorney
	Job Title II	Attorney
	Base Annual Salary Amount	\$157,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22

Employee Contract List for District

Name	Category	Measure
Samantha Price	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Scott Krisanda	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Chief Operating Officer
	Base Annual Salary Amount	\$151,458
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

## Employee Contract List for District

Name	Category	Measure
Sergio Arevalo	Job Title	Information Technology
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$93,581
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Sheena Yera	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Mgr, Public Relations
	Base Annual Salary Amount	\$96,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22

Employee Contract List for District

Name	Category	Measure
Sheena Yera	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Sonia Roman	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Mgr, Human Resources
	Base Annual Salary Amount	\$82,950
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Tanya Gillespie-Lambert	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Parent Liaison
	Base Annual Salary Amount	\$77,553
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0	
Description of Other Contracted Non-Working Days	None Reported	
Theresa Reese	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Mgr, Human Resources
	Base Annual Salary Amount	\$115,125
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22

Employee Contract List for District

Name	Category	Measure
Theresa Reese	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Tiffany Godette	Job Title	Information Technology
	Job Title II	Director of IT
	Base Annual Salary Amount	\$131,040
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Tom Levy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Other
	Base Annual Salary Amount	\$106,813
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Tonya Beaman	Job Title	Administrative Assistant
	Job Title II	Mgr, CO Operations
	Base Annual Salary Amount	\$81,690
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22

Employee Contract List for District

Name	Category	Measure
Tonya Beaman	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Tonya Wilson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Special Content
	Base Annual Salary Amount	\$116,988
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Tracy Mahan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Mgr, Human Resources
	Base Annual Salary Amount	\$85,239
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	
Tyra Jenkins	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Mgr, Human Resources
	Base Annual Salary Amount	\$84,362
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22

Employee Contract List for District

Name	Category	Measure
Tyra Jenkins	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Warren Bethea	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Mgr, Facilities
	Base Annual Salary Amount	\$76,125
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Wayne Goldman	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Mgr, Facilities
	Base Annual Salary Amount	\$82,950
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	
William VanSyckel	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Mgr, Facilities
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22

**Employee Contract List for District**

Name	Category	Measure
William VanSyckel	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported