

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,988.0	1,976.0	2,000.0
On Roll Special Ed Full-Time	260.0	248.0	250.0
On Roll Subtotal	2,248.0	2,224.0	2,250.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	County Tax Levy	10-1210	11,146,033	11,146,033	11,146,033
	Tuition from Local Education Authorities	10-1310	7,355,412	7,321,145	8,259,571
	Unrestricted Miscellaneous Revenues	10-1XXX	343,763	233,000	233,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1	1
	Total Revenues from Local Sources		18,845,208	18,700,179	19,638,605
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	1,725,942	1,725,942	1,725,942
	Equalization Aid	10-3176	21,872,822	24,306,651	27,040,430
	Categorical Security Aid	10-3177	742,267	742,267	742,267
	Total Revenues from State Sources		24,341,031	26,774,860	29,508,639
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	16,361	19,120	21,218
	Other Federal Grant Revenue-Passed Through State	10-42XX	3,063	0	0
	Total Revenues from Federal Sources		19,424	19,120	21,218
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,558,587	3,642,852
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	1,000,000
	Adjustment for Prior Year Encumbrances		0	417,609	0
	Actual Revenues (Over)/Under Expenditures		-149,221	0	0
General Fund Revenues	Total Operating Budget		43,056,442	48,470,355	53,811,314
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	194,960	0	250,000
	Scholarship Fund Revenue	20-1770	5,000	0	0
	Other Revenue from Local Sources	20-1XXX	24,138	34,138	22,491
	Total Revenues from Local Sources	20-1XXX	224,098	34,138	272,491
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	141,446	0	0
	Total Revenues from State Sources		141,446	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,342,838	1,147,690	963,281
	Title II	20-4451-4455	74,178	129,922	87,072
	Title IV	20-4471-4474	64,281	108,012	78,291
	I.D.E.A. Part B (Handicapped)	20-4420-4429	617,535	602,552	615,548
	Vocational Education	20-4430	649,363	528,702	495,653
	CARES Act Education Stabilization Fund	20-4530	782,913	157,381	63,920

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	CARES-Digital Divide Grant	20-4531	78,430	0	0
	Coronavirus Relief Fund (CRF)	20-4532	213,920	0	0
	CRRSA Act-ESSER II	20-4534	0	13,215,730	11,233,371
	CRRSA Act-Learning Acceleration Grant	20-4535	1,245	0	0
	Other	20-4XXX	296,012	425,000	425,000
	Total Revenues from Federal Sources		4,120,715	16,314,989	13,962,136
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-11,018	204,960	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		3,500	19,620	0
Special Revenue Fund Revenues	Total Grants and Entitlements		4,478,741	16,573,707	14,234,627
All Fund Revenues	Total Revenues/Sources		47,535,183	65,044,062	68,045,941
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		47,535,183	65,044,062	68,045,941

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,897,785	9,630,413	10,183,814
	Special Education-Instruction	11-2XX-100-XXX	4,086	44,000	44,000
	Vocational Programs	11-3XX-100-XXX	6,263,475	7,938,383	7,988,481
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	355,855	571,630	560,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	273,451	713,600	728,360
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	298,366	365,432	352,363
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	73,548	67,919	69,837
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,460,085	1,620,305	1,592,965
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	375,544	718,151	726,476
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	247,775	291,343	297,049
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	193,141	271,955	266,187
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	67,234	69,772	71,090
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	806,272	847,155	844,246
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,151,256	2,311,730	2,327,586
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,681,754	1,907,247	1,962,303
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	620,532	678,216	686,781
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	7,148,158	7,832,071	8,062,166
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	88,534	925,026	1,132,500
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,943,501	9,005,464	8,997,656
	Total Undistributed Expenditures		23,155,700	26,911,786	27,389,205
General Fund Current Expenses	Total General Current Expense		38,950,352	45,809,812	46,893,860
Capital Outlay	Equipment	12-XXX-XXX-730	327,195	365,750	409,450
	Facilities Acquisition and Construction Services	12-000-400-XXX	3,764,775	2,269,792	5,483,003
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	1,000,000
	Interest Deposit to Capital Reserve	10-604	0	1	1
	Total Capital Outlay		4,091,970	2,635,543	6,892,454

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	14,120	0	0
	Summer School-Support Services	13-422-200-XXX	0	25,000	25,000
	Total Summer School	13-422-X00-XXX	14,120	25,000	25,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	14,120	25,000	25,000
General Fund Expenses and Transfers	General Fund Grand Total		43,056,442	48,470,355	53,811,314
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	24,138	34,138	22,491
	Student Activity Fund	20-475-XXX-XXX	183,942	204,960	250,000
	Scholarship Fund	20-476-XXX-XXX	8,500	19,620	0
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	141,446	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	141,446	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,342,838	1,147,690	963,281
	Title II	20-XXX-XXX-XXX	74,178	129,922	87,072
	Title IV	20-XXX-XXX-XXX	64,281	108,012	78,291
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	617,535	602,552	615,548
	Vocational Education	20-XXX-XXX-XXX	649,363	528,702	495,653
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	782,913	157,381	63,920
	Other	20-XXX-XXX-XXX	296,012	425,000	425,000
	Bridging the Digital Divide Program	20-478-XXX-XXX	78,430	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	213,920	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	13,215,730	11,233,371
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	1,245	0	0
	Total Federal Projects	20-XXX-XXX-XXX	4,120,715	16,314,989	13,962,136
Special Revenue Fund Expenses	Total Special Revenue Funds		4,478,741	16,573,707	14,234,627
All Fund Expenses	Total Expenditures/Appropriations		47,535,183	65,044,062	68,045,941
Expenses Net of Transfers	Total Expenditures Net of Transfers		47,535,183	65,044,062	68,045,941

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	2,497,718	2,583,387	2,583,387	2,583,387
	Repayment of Debt	0	0		
Restricted for General Operating Budget	Capital Reserve	1,650,000	1,749,999	1,750,000	750,001
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	6,041,574	6,201,439	3,642,852	0
	Unemployment Fund	716,329	560,202	560,202	560,202
	Tuition Reserve	0	0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
Restricted for Special Revenue Fund	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
	Student Activity Fund	193,942	204,960	0	0
Restricted for Repayment of Debt	Scholarship Fund	23,120	19,620	0	0
	Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,504	\$17,415	\$20,024	\$20,162	\$20,296
Total Classroom Instruction	\$9,581	\$8,926	\$10,292	\$10,291	\$10,466
Classroom-Salaries and Benefits	\$8,792	\$8,218	\$9,261	\$9,231	\$9,388
Classroom-General Supplies and Textbooks	\$468	\$356	\$528	\$551	\$566
Classroom-Purchased Services	\$321	\$352	\$503	\$509	\$513
Total Support Services	\$1,897	\$1,614	\$2,000	\$1,995	\$1,944
Support Services-Salaries and Benefits	\$1,796	\$1,531	\$1,813	\$1,807	\$1,759
Total Administrative Costs	\$3,177	\$2,960	\$3,170	\$3,197	\$3,170
Administration Salaries and Benefits	\$2,499	\$2,327	\$2,476	\$2,468	\$2,477
Total Operations and Maintenance of Plant	\$3,224	\$3,563	\$3,796	\$3,913	\$3,958
Operations and Maintenance-Salaries and Benefits	\$1,414	\$1,390	\$1,529	\$1,524	\$1,483
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$590	\$341	\$709	\$709	\$700
Total Equipment Costs	\$143	\$147	\$151	\$164	\$182
Legal Costs	\$15	\$30	\$31	\$31	\$31
Employee Benefits as a percentage of salaries*	36.21%	34.99%	35.92%	34.58%	33.78%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Camden County Shared Services Agreement	0
Insurance Coverages and Benefits	New Jersey School Boards Insurance Group	0
Others	Camden County Educational Services - Occupational and Physical Services	0
	Camden County Shared Services Agreement - Project Management Services	0
	Camden County Shared Services Agreement - Natural Gas	0
	ACES Electric Commodity	0
Purchasing	Camden County Shared Services Agreement - Purchasing Cooperative	0
	Camden County Shared Services agreement- Grounds/Facilities Maintenance	0
	Camden County Shared Services Agreement - Office Supplies	0
	ESCO Purchasing Cooperative	0
	Hunterdon County Purchasing Cooperative	0
Recycling	Camden Country Shared Services Agreement	0
Staffing - Other	Camden County Shared Services Agreement	0
Transportation Services, including Fuel	Camden County Shared Shared Services Agreement - Fuel	0
	Camden County Educational Services	0

Employee Contract List for District

Name	Category	Measure
Andrew McKenna	Job Title	Other
	Job Title II	Lead Engineer
	Base Annual Salary Amount	\$90,382
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,586
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,995
	Contractual Post-Employment Benefit Description of Payout of Sick days	None
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrew McKenna	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Anthony DePrince	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Manager Projects & Oper
	Base Annual Salary Amount	\$97,043
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Anthony DePrince	Total Allowances Amount	\$8,586
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,557
	Contractual Post-Employment Benefit Description of Payout of Sick days	173.50 days at \$69 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Christine Swider	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Corrd. Child Study Team
	Base Annual Salary Amount	\$100,786
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Christine Swider	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,586
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,813
	Contractual Post-Employment Benefit Description of Payout of Sick days	13 days at \$69 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Christine Swider	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Denise Kinney	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$90,458
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,586
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,002
	Contractual Post-Employment Benefit Description of Payout of Sick days	None

Employee Contract List for District

Name	Category	Measure
Denise Kinney	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Dino Acevedo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Chief of Buildings and Gr
	Base Annual Salary Amount	\$124,123
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Dino Acevedo	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,586
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,550
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,980
	Contractual Post-Employment Benefit Description of Payout of Sick days	130 days at \$100 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Dino Valentino	Job Title	Information Technology
	Job Title II	Chief Technology Officer
	Base Annual Salary Amount	\$130,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,586
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,550
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,409
	Contractual Post-Employment Benefit Description of Payout of Sick days	209 days at \$100
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dino Valentino	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen DiGiacobbe	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$131,826
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Karen DiGiacobbe	Total Allowances Amount	\$11,686
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,662
	Contractual Post-Employment Benefit Description of Payout of Sick days	None
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Kathleen Cassidy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Human Resources
	Base Annual Salary Amount	\$112,530
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kathleen Cassidy	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,586
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,905
	Contractual Post-Employment Benefit Description of Payout of Sick days	79.50 days at \$100 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kathleen Cassidy	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia E Fitzgerald	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$202,105
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,186
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,879
Contractual Post-Employment Benefit Description of Payout of Sick days	None	

Employee Contract List for District

Name	Category	Measure
Patricia E Fitzgerald	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Scott M Kipers	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$146,404
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Scott M Kipers	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,186
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,951
	Contractual Post-Employment Benefit Description of Payout of Sick days	None
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Theresa Nolan	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$79,775
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	03/01/22
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,586
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,057
	Contractual Post-Employment Benefit Description of Payout of Sick days	13 days at \$100 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Theresa Nolan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported