

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,892.0	1,963.0	2,033.0
On Roll Special Ed Full-Time	334.0	304.0	303.0
On Roll Subtotal	2,226.0	2,267.0	2,336.0
In Private School Placements	4.0	2.0	2.0
Sent to Other Districts Regular	7.0	2.0	3.0
Sent to Other Districts Special Ed	7.0	6.0	13.0
Received	400.0	401.0	419.0
In State Facilities		1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	17,123,325	17,465,792	17,815,108
	Total Tuition	10-1300	6,223,239	5,675,880	6,046,959
	Unrestricted Miscellaneous Revenues	10-1XXX	425,849	669,606	539,297
	Interest Earned on Maintenance Reserve	10-1XXX	908	300	300
	Interest Earned on Capital Reserve Funds	10-1XXX	1,904	3,000	3,000
	Other Restricted Miscellaneous Revenues	10-1XXX	17,512	0	0
	Total Revenues from Local Sources			23,792,737	23,814,578
General Fund Revenues from State Sources	School Choice Aid	10-3116	369,530	361,725	328,008
	Categorical Transportation Aid	10-3121	176,430	176,430	176,430
	Extraordinary Aid	10-3131	92,247	38,000	0
	Categorical Special Education Aid	10-3132	1,012,100	1,012,100	1,012,100
	Equalization Aid	10-3176	7,933,777	8,140,981	8,375,813
	Categorical Security Aid	10-3177	341,486	341,486	341,486
	Adjustment Aid	10-3178	783,307	783,307	783,307
	Other State Aids	10-3XXX	6,262	0	0
	Total Revenues from State Sources			10,715,139	10,854,029
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	97,693	53,400	46,409
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	5,705	0	0
	Total Revenues from Federal Sources		103,398	53,400	46,409
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,671,303	1,671,303
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	85,000	413,148
	Withdrawal from Maintenance Reserve	10-310	0	200,000	100,000
	Adjustment for Prior Year Encumbrances		0	322,569	0
	Actual Revenues (Over)/Under Expenditures		-617,779	0	0
General Fund Revenues	Total Operating Budget		33,993,495	37,000,879	37,652,668

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	235,926	257,941	258,000
	Scholarship Fund Revenue	20-1770	32,017	176,545	177,000
	Other Revenue from Local Sources	20-1XXX	6,971	0	0
	Total Revenues from Local Sources	20-1XXX	274,914	434,486	435,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	472,825	100,000
	Preschool Education Aid	20-3218	2,126,396	2,156,629	2,700,990
	Total Revenues from State Sources		2,126,396	2,629,454	2,800,990
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	400,082	491,527	340,885
	Title II	20-4451-4455	55,869	118,639	68,000
	Title IV	20-4471-4474	21,534	48,594	32,000
	Arp-Idea Preschool	20-4409	0	9,028	0
	Arp-Idea Basic	20-4419	0	106,072	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	529,670	713,266	585,000
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	158,222	158,222
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	88,501	88,501
	Arp-ESSER	20-4540	0	2,896,829	2,317,721
	CARES Act Education Stabilization Fund	20-4530	331,716	0	0
	CARES-Digital Divide Grant	20-4531	108,401	0	0
	Coronavirus Relief Fund (CRF)	20-4532	109,991	0	0
	CRRSA Act-ESSER II	20-4534	0	1,179,749	1,057,960
	CRRSA Act-Learning Acceleration Grant	20-4535	12,938	72,675	3,103
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	7,645
	Total Revenues from Federal Sources			1,570,201	6,008,102

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	122,546	114,850	116,250
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		1,588	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		2,121	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		4,097,766	9,186,892	8,091,277
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,291,163	1,254,763	1,260,363
	Total Revenues from Local Sources		1,291,163	1,254,763	1,260,363
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,291,163	1,254,763	1,260,363
Debt Service Fund Revenues	Total Repayment of Debt		1,291,163	1,254,763	1,260,363
All Fund Revenues	Total Revenues/Sources		39,382,424	47,442,534	47,004,308
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	122,546	114,850	116,250
	Total Revenues/Sources Net of Transfers		39,259,878	47,327,684	46,888,058

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,399,149	12,228,869	12,037,294
	Special Education-Instruction	11-2XX-100-XXX	3,061,768	3,398,755	3,395,050
	Basic Skills/Remedial-Instruction	11-230-100-XXX	820,961	890,769	844,338
	Bilingual Education-Instruction	11-240-100-XXX	152,200	160,100	162,900
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	122,182	143,044	179,933
	School-Sponsored Athletics-Instruction	11-402-100-XXX	684,293	759,676	819,167
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	578,004	587,932	559,488
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	30,000	42,964	35,052
	Undistributed Expenditures-Health Services	11-000-213-XXX	577,997	700,493	708,042
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	308,929	368,000	384,972
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	436,779	583,638	388,720
	Undistributed Expenditures-Guidance	11-000-218-XXX	539,690	616,075	609,459
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,021,540	1,082,041	1,135,259
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	527,519	645,200	697,017
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	418,351	420,067	434,711
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	387,577	387,976	589,658
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	672,767	724,963	720,983
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,523,052	1,473,015	1,509,943
	Undistributed Expenditures-Central Services	11-000-251-XXX	426,426	465,880	473,783
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	6,893	0	0
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,139,076	3,310,644	3,583,524
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	512,267	651,220	717,016
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,991,364	6,665,182	6,775,131
Total Undistributed Expenditures			17,098,231	18,725,290	19,322,758
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	300	300
General Fund Current Expenses	Total General Current Expense		33,338,784	36,306,803	36,761,740

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	77,446	103,976	104,388
	Facilities Acquisition and Construction Services	12-000-400-XXX	295,719	282,346	610,494
	Interest Deposit to Capital Reserve	10-604	0	3,000	3,000
	Total Capital Outlay		373,165	389,322	717,882
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	5,102	3,300	0
	Total Summer School	13-422-X00-XXX	5,102	3,300	0
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	5,102	3,300	0
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	276,444	301,454	173,046
	General Fund Grand Total		33,993,495	37,000,879	37,652,668
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	6,971	0	0
	Student Activity Fund	20-475-XXX-XXX	237,514	257,941	258,000
	Scholarship Fund	20-476-XXX-XXX	34,138	176,545	177,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,317,503	1,301,066	1,449,785
	Support Services	20-218-200-XXX	880,037	1,443,238	1,463,955
	Facility Acquisition and Construction Services	20-218-400-XXX	51,402	0	3,500
	Total Preschool Education Aid	20-218-XXX-XXX	2,248,942	2,744,304	2,917,240
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,248,942	2,744,304	2,917,240
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	400,082	491,527	340,885
	Title II	20-XXX-XXX-XXX	55,869	118,639	68,000
	Title IV	20-XXX-XXX-XXX	21,534	48,594	32,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	529,670	713,266	585,000
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	106,072	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	9,028	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	331,716	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	108,401	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	109,991	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	1,179,749	1,057,960

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	12,938	72,675	3,103
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	7,645
	Arp ESSER Grant Program	20-487-xxx-xxx	0	2,896,829	2,317,721
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	158,222	158,222
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	40,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	40,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	88,501	88,501
	Total Federal Projects	20-XXX-XXX-XXX	1,570,201	6,008,102	4,739,037
Special Revenue Fund Expenses	Total Special Revenue Funds		4,097,766	9,186,892	8,091,277
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,291,163	1,254,763	1,260,363
	Total Debt Service Funds		1,291,163	1,254,763	1,260,363
All Fund Expenses	Total Expenditures/Appropriations		39,382,424	47,442,534	47,004,308
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	122,546	114,850	116,250
	Total Expenditures Net of Transfers		39,259,878	47,327,684	46,888,058

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	737,588	1,427,089	1,485,915	630,629
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	946,348	1,248,252	1,166,252	756,104
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	451,375	452,284	252,584	152,884
	Legal Reserve	2,868,855	2,474,218	816,017	0
	Unemployment Fund	833,351	850,862	850,862	850,862
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	257,941	256,353	256,353	256,353
	Scholarship Fund	176,545	174,424	174,424	174,424
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,154	\$15,459	\$16,327	\$16,621	\$16,378
Total Classroom Instruction	\$9,128	\$10,343	\$9,732	\$9,890	\$9,604
Classroom-Salaries and Benefits	\$8,074	\$9,335	\$8,682	\$8,791	\$8,644
Classroom-General Supplies and Textbooks	\$378	\$288	\$321	\$412	\$369
Classroom-Purchased Services	\$677	\$720	\$728	\$688	\$591
Total Support Services	\$2,512	\$2,107	\$2,964	\$3,070	\$3,026
Support Services-Salaries and Benefits	\$2,158	\$1,862	\$2,507	\$2,604	\$2,610
Total Administrative Costs	\$1,420	\$1,206	\$1,456	\$1,453	\$1,436
Administration Salaries and Benefits	\$1,223	\$1,021	\$1,237	\$1,215	\$1,202
Total Operations and Maintenance of Plant	\$1,662	\$1,433	\$1,696	\$1,723	\$1,793
Operations and Maintenance-Salaries and Benefits	\$1,103	\$811	\$1,100	\$1,120	\$1,107
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$430	\$369	\$479	\$485	\$519
Total Equipment Costs	\$24	\$58	\$33	\$46	\$46
Legal Costs	\$16	\$23	\$24	\$24	\$24
Employee Benefits as a percentage of salaries*	27.04%	27.77%	28.75%	28.76%	29.12%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Collingswood provides full business office services to Oaklyn	0
Curriculum Services	As part of its administrative services to Oaklyn, Collingswood provides Curriculum services	0
Custodial and Maintenance Services	Collingswood provides Oaklyn with comprehensive custodial and maintenance services	0
Insurance Coverages and Benefits	Collingswood is member of two Joint Insurance Funds to save money and experience predictable rate increases, the BCIPJIF and the SHIF	0
Municipal/Public Works	Collingswood provides cleaning services to the Borough of Collingswood	0
Others	Shared Pre-school support in supplied to Oaklyn	0
Professional Staff Development	Collingswood shares its PD with Oaklyn	0
Purchasing	Collingswood is a member of many joint purchasing groups, CCESC, MRESC, ED DATA	0
Social Worker/Psychologist	As part of the shared Child Study team contract with Oaklyn	0
Special Education Services	Collingswood provides special ed services to Oaklyn	0
Superintendent and Assistant Sup.	Collingswood provides administrative services, Supt and Asst. Supst. to the Oaklyn school district	0
Technology Services	Oaklyn provides technology services to Oaklyn	0
Transportation Services, including Fuel	Collingswood gets its fuel from the Borough of Collingswood	0

Estimated Tax Rates

Municipality	Category	Amount
Collingswood Bor	(A) General Fund School Levy	17,640,450
	(D) Total School Levy	18,675,512
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,071,270,700
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,238,749,653
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.6467
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.7433
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.4241
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.5076

Employee Contract List for District

Name	Category	Measure
Beth Ann Coleman	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$162,662
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	3770
	Job Title Other District	business adm.
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,308
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$17,875
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,512
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped per State
	Contractual Post-Employment Benefit Description of Payout of Vacation days	at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Beth Ann Coleman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Fredrick McDowell	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$193,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	3770
	Job Title Other District	superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	02/15/21
	End Date of Contract	06/28/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Fredrick McDowell	Total Allowances Amount	\$8,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,629
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped per State
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jennifer McPartland	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$144,037
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	3770

Employee Contract List for District

Name	Category	Measure
Jennifer McPartland	Job Title Other District	assistant supt.
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,969
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,079
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped per state
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Jennifer McPartland	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Keith Higginbotham	Job Title	Other
	Job Title II	Director buildings and gr
	Base Annual Salary Amount	\$96,873
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	3770
	Job Title Other District	Director B&G
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$948
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,444	
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped per State	

Employee Contract List for District

Name	Category	Measure
Keith Higginbotham	Contractual Post-Employment Benefit Description of Payout of Vacation days	At separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	