

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,668.0	1,730.0	1,775.0
On Roll Special Ed Full-Time	259.0	270.0	269.0
On Roll Subtotal	1,927.0	2,000.0	2,044.0
In Private School Placements	32.0	34.0	35.0
Sent to Other Districts Regular	3.0	2.0	5.0
Sent to Other Districts Special Ed	6.0	3.5	11.0
Received	18.0	14.0	12.0
In State Facilities		1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed	
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	26,879,725	27,417,320	27,965,666	
	Other Local Governmental Units-Unrestricted	10-12XX	0	195,000	195,000	
	Other Local Governmental Units-Restricted	10-12XX	198,077	0	0	
	Total Tuition	10-1300	445,121	280,000	119,489	
	Rents and Royalties	10-1910	50,889	110,000	75,000	
	Unrestricted Miscellaneous Revenues	10-1XXX	503,348	339,248	329,248	
	Interest Earned on Maintenance Reserve	10-1XXX	0	500	500	
	Interest Earned on Capital Reserve Funds	10-1XXX	160,216	500	500	
	Other Restricted Miscellaneous Revenues	10-1XXX	95,342	95,000	95,000	
	Total Revenues from Local Sources			28,332,718	28,437,568	28,780,403
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	448,029	448,029	448,029	
	Extraordinary Aid	10-3131	1,182,132	425,000	500,000	
	Categorical Special Education Aid	10-3132	1,217,428	1,217,428	1,542,497	
	Equalization Aid	10-3176	6,899,630	6,885,927	7,836,448	
	Categorical Security Aid	10-3177	166,156	166,156	166,156	
	Other State Aids	10-3XXX	16,240	15,000	15,000	
	Total Revenues from State Sources			9,929,615	9,157,540	10,508,130
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	22,164	37,626	49,757	
	Total Revenues from Federal Sources			22,164	37,626	49,757
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	872,304	1,106,534	
	Withdrawal from Capital Reserve for Local Share	10-307	0	2,704,500	1,116,724	
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	0	2,212,825	
	Withdrawal from Maintenance Reserve	10-310	0	85,000	50,000	
	Actual Revenues (Over)/Under Expenditures			-2,760,062	0	0
General Fund Revenues	Total Operating Budget			35,524,435	41,294,538	43,824,373
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	628,021	240,897	245,000	
	Scholarship Fund Revenue	20-1770	2,336	0	1,724	
	Total Revenues from Local Sources	20-1XXX	630,357	240,897	246,724	

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	0	5,000	2,000
	Total Revenues from State Sources		0	5,000	2,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	146,927	137,122	108,970
	Title II	20-4451-4455	28,775	30,647	31,266
	Title III	20-4491-4494	53	4,587	4,250
	Title IV	20-4471-4474	10,009	10,000	11,741
	I.D.E.A. Part B (Handicapped)	20-4420-4429	381,975	330,000	317,387
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	0	149,552
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	0	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	0	40,000
	CARES Act Education Stabilization Fund	20-4530	10,335	105,934	0
	Coronavirus Relief Fund (CRF)	20-4532	79,729	0	0
	CRRSA Act-ESSER II	20-4534	0	0	451,952
	CRRSA Act-Learning Acceleration Grant	20-4535	3,584	0	1,015,733
	CRRSA Act-Mental Health Grant	20-4536	0	0	88,501
	Total Revenues from Federal Sources			661,387	618,290
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-2,926	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-2,336	0	-1,724
Special Revenue Fund Revenues	Total Grants and Entitlements		1,286,482	864,187	2,506,352
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	0	0	2,212,825
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	0	1,139,940
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		0	0	3,352,765
Debt Service Fund Revenues	Total Repayment of Debt		0	0	3,352,765
All Fund Revenues	Total Revenues/Sources		36,810,917	42,158,725	49,683,490
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	0	2,212,825
	Total Revenues/Sources Net of Transfers		36,810,917	42,158,725	47,470,665

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,602,227	11,180,026	11,537,390
	Special Education-Instruction	11-2XX-100-XXX	2,697,728	2,649,181	2,901,990
	Bilingual Education-Instruction	11-240-100-XXX	29,334	30,288	33,118
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	335,624	452,405	460,455
	School-Sponsored Athletics-Instruction	11-402-100-XXX	899,227	1,096,142	1,108,209
	Community Services Programs/Operations	11-800-330-XXX	4,047	20,000	20,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,919,105	3,379,918	3,442,383
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	49,483	54,491	62,283
	Undistributed Expenditures-Health Services	11-000-213-XXX	260,087	267,190	304,534
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	284,748	350,444	388,207
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	294,908	467,833	589,019
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,119,229	1,188,330	1,221,467
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	864,720	894,708	933,852
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	290,988	312,185	345,665
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	175,528	200,475	208,952
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	288,015	220,754	212,188
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	647,988	806,780	734,921
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,057,751	1,101,873	1,123,753
	Undistributed Expenditures-Central Services	11-000-251-XXX	488,923	518,015	571,649
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	530,051	542,495	573,282
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,727,601	3,442,139	3,656,207
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,691,172	2,359,557	2,624,969
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,719,732	6,658,991	6,852,917
	Undistributed Expenditures-Food Services	11-000-310-930	0	25,000	25,000
	Total Undistributed Expenditures			19,410,029	22,791,178
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	500
General Fund Current Expenses	Total General Current Expense		33,978,216	38,219,720	39,932,910

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	263,891	313,065	276,625
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,245,539	2,724,288	1,401,513
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	2,212,825
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		1,509,430	3,037,853	3,891,463
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	36,789	36,965	0
	General Fund Grand Total		35,524,435	41,294,538	43,824,373
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	625,095	240,897	245,000
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	0	5,000	2,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	5,000	2,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	146,927	137,122	108,970
	Title II	20-XXX-XXX-XXX	28,775	30,647	31,266
	Title III	20-XXX-XXX-XXX	53	4,587	4,250
	Title IV	20-XXX-XXX-XXX	10,009	10,000	11,741
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	381,975	330,000	317,387
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	10,335	105,934	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	79,729	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	0	451,952
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	3,584	0	1,015,733
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	0	88,501
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	0	149,552
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	0	40,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	0	40,000
	Total Federal Projects	20-XXX-XXX-XXX	661,387	618,290	2,259,352
	Special Revenue Fund Expenses	Total Special Revenue Funds		1,286,482	864,187
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	0	0	3,352,765
	Total Debt Service Funds		0	0	3,352,765
All Fund Expenses	Total Expenditures/Appropriations		36,810,917	42,158,725	49,683,490

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	2,212,825
	Total Expenditures Net of Transfers		36,810,917	42,158,725	47,470,665

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,149,897	2,325,381	2,107,316	1,000,782
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	7,381,073	9,132,931	6,428,931	3,099,882
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	959,220	902,244	817,744	768,244
	Legal Reserve	1,432,967	654,239	0	0
	Unemployment Fund	311,881	318,843	318,843	323,846
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for Special Revenue Fund	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	Student Activity Fund	240,897	243,823	243,823	243,823
Restricted for Repayment of Debt	Scholarship Fund	107,501	109,837	109,837	111,561
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,343	\$15,289	\$16,664	\$16,243	\$16,563
Total Classroom Instruction	\$8,436	\$8,766	\$9,261	\$8,983	\$9,133
Classroom-Salaries and Benefits	\$8,126	\$8,127	\$8,776	\$8,512	\$8,624
Classroom-General Supplies and Textbooks	\$218	\$592	\$389	\$377	\$415
Classroom-Purchased Services	\$91	\$47	\$97	\$94	\$95
Total Support Services	\$2,406	\$2,364	\$2,571	\$2,494	\$2,606
Support Services-Salaries and Benefits	\$2,150	\$2,115	\$2,203	\$2,136	\$2,181
Total Administrative Costs	\$1,729	\$1,749	\$1,811	\$1,837	\$1,830
Administration Salaries and Benefits	\$1,484	\$1,476	\$1,525	\$1,479	\$1,535
Total Operations and Maintenance of Plant	\$1,946	\$1,602	\$1,999	\$1,939	\$2,005
Operations and Maintenance-Salaries and Benefits	\$851	\$811	\$929	\$901	\$909
Board Contribution to Food Services	\$0	\$0	\$13	\$13	\$12
Total Extracurricular Costs	\$803	\$787	\$975	\$945	\$934
Total Equipment Costs	\$111	\$137	\$161	\$157	\$135
Legal Costs	\$59	\$71	\$57	\$58	\$73
Employee Benefits as a percentage of salaries*	29.22%	28.99%	31.71%	31.71%	31.24%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Food Services Provide satellite lunches to the Gibbsboro and Laurel Springs School Districts	0
Insurance Coverages and Benefits	Insurance Coverages and Benefits Insurance coverage for medical health insurance provide through Schools Health Insurance Fund.	0
	Insurance Coverages and Benefits Insurance Coverages and Benefits Joint agreement for the purchase of property, casualty and worker's compensation insurance through BCIPJIF	0
Municipal/Public Works	Municipal/Public Works Provide local community and municipal organized sports groups with access to district athletic fields.	0
	Municipal/Public Works Municipal/Public Works Interlocal agreement with Voorhees Township for trash removal.	0
	Municipal/Public Works Municipal/Public Works Interlocal agreement with Voorhees Township for on-site police services (School Resource Officer and entrance/building security).	0
Purchasing	Purchasing Participation in the Hunderton County Cooperative Purchase Program and the Educational Services Commission of New Jersey cooperative purchase program.	0
	Purchasing Participation in cooperative bidding service, Educational Data Services, for supplies and time and materials repairs	0
	Purchasing Participates in the South Jersey Power Cooperative (SJPC) for the purchase of natural gas. 0	0
Transportation Services, including Fuel	Transportation Services, including Fuel Coordination of start times with Voorhees Township School District to tier contracted busing services for lower contract rates	0
	Transportation Services, including Fuel Contracts with Camden County Educational Services Commission for county-wide joint transportation services.	0

Estimated Tax Rates

Municipality	Category	Amount
Berlin Boro	(A) General Fund School Levy	4,992,564
	(D) Total School Levy	4,992,564
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	771,829,825
	(H) Estimated Equalized Valuation (as of 10/01/21)	771,829,825
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6468
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6468
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6468
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6468
Gibbsboro	(A) General Fund School Levy	1,440,979
	(D) Total School Levy	1,440,979
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	226,543,700
	(H) Estimated Equalized Valuation (as of 10/01/21)	226,543,700
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6361
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6361
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6361
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6361
Voorhees Twp	(A) General Fund School Levy	21,532,122
	(D) Total School Levy	21,532,122
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	3,206,327,157
	(H) Estimated Equalized Valuation (as of 10/01/21)	3,026,327,157
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6716
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6716
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7115
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7115

Employee Contract List for District

Name	Category	Measure
Donald Hobbs	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Ass't Facilities Director
	Base Annual Salary Amount	\$83,410
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,299
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,780
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM AMOUNT
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Donald Hobbs	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,738
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeff Judge	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$101,832
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jeff Judge	Total Allowances Amount	\$650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,100
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM AMOUNT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM AMOUNT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,122
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Ken Verrill	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$150,450
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Ken Verrill	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,880
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$730
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,134
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM AMOUNT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM AMOUNT
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Ken Verrill	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kimberly DeCicco	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$90,461
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,552
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM A

Employee Contract List for District

Name	Category	Measure
Kimberly DeCicco	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM AMOUNT
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,885
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michael Senatore	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$98,763
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michael Senatore	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,052
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,757
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM AMOU
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,058
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Buell	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$82,160
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,052
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,670
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM AMOUNT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM AMOUNT
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Buell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,712
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Cloutier	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$175,307
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Cloitier	Total Allowances Amount	\$7,901
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,052
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,385
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	