

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,822.0	1,942.0	2,044.0
On Roll Special Ed Full-Time	444.0	368.0	368.0
On Roll Subtotal	2,266.0	2,310.0	2,412.0
In Private School Placements	23.0	21.0	21.0
Sent to Other Districts Regular	2.0	6.0	11.0
Sent to Other Districts Special Ed	13.0	47.0	57.0
Received	65.0	74.0	69.0
In State Facilities	2.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	6,020,134	6,140,537	6,263,347
	Total Tuition	10-1300	1,100,923	1,379,831	1,403,813
	Unrestricted Miscellaneous Revenues	10-1XXX	107,770	26,098	35,227
	Interest Earned on Maintenance Reserve	10-1XXX	200	200	200
	Interest Earned on Capital Reserve Funds	10-1XXX	200	200	200
	Other Restricted Miscellaneous Revenues	10-1XXX	396	500,000	0
	Total Revenues from Local Sources			7,229,623	8,046,866
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	233,679	233,679	233,679
	Extraordinary Aid	10-3131	836,003	250,000	300,000
	Categorical Special Education Aid	10-3132	1,108,064	1,108,064	1,108,064
	Equalization Aid	10-3176	19,428,016	20,956,802	23,096,659
	Categorical Security Aid	10-3177	759,837	759,837	759,837
	Adjustment Aid	10-3178	8,476,977	8,476,977	8,476,977
	Other State Aids	10-3XXX	870	0	0
Total Revenues from State Sources			30,843,446	31,785,359	33,975,216
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	164,976	119,972	115,266
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	6,864	0	0
	Total Revenues from Federal Sources		171,840	119,972	115,266
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,820,547	3,709,721
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	1,000,000
	Withdrawal from Maintenance Reserve	10-310	1,000,000	734,000	150,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	90,000	0	0
	Withdrawal from Current Expense Emergency Reserve	10-312	0	170,000	0
	Adjustment for Prior Year Encumbrances		0	952,617	0
	Actual Revenues (Over)/Under Expenditures		1,059,064	0	0
General Fund Revenues	Total Operating Budget		40,393,973	45,629,361	46,652,990

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	120,771	105,889	100,000
	Scholarship Fund Revenue	20-1770	18,800	16,525	16,500
	Other Revenue from Local Sources	20-1XXX	8,000	0	0
	Total Revenues from Local Sources	20-1XXX	147,571	122,414	116,500
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	16,961
	Preschool Education Aid	20-3218	3,814,371	4,163,016	3,725,852
	Other Restricted Entitlements	20-32XX	330,181	358,812	297,000
	Total Revenues from State Sources		4,144,552	4,521,828	4,039,813
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	934,282	801,831	701,977
	Title II	20-4451-4455	87,537	106,667	86,708
	Title IV	20-4471-4474	53,643	73,920	53,575
	Arp-Idea Preschool	20-4409	0	11,818	0
	Arp-Idea Basic	20-4419	0	139,255	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	739,662	768,747	832,647
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	230,643	224,669
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	34,500
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	445,613	320,228
	Vocational Education	20-4430	22,776	16,899	9,324
	Arp-ESSER	20-4540	0	6,412,745	4,296,676
	CARES Act Education Stabilization Fund	20-4530	797,853	29,462	0
	CARES-Digital Divide Grant	20-4531	2,744	0	0
	Coronavirus Relief Fund (CRF)	20-4532	200,677	0	0
	CRRSA Act-ESSER II	20-4534	0	2,853,361	974,286
	CRRSA Act-Learning Acceleration Grant	20-4535	0	183,114	113,034
	Other	20-4XXX	18,314	25,593	26,109
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources			2,857,488	12,224,668

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	118,089	131,210	285,558
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-3,733	4,761	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		8,806	8,475	0
Special Revenue Fund Revenues	Total Grants and Entitlements		7,272,773	17,013,356	12,155,604
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	475,669	464,256	454,506
	Total Revenues from Local Sources		475,669	464,256	454,506
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	494,981	483,106	472,960
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		970,650	947,363	927,466
Debt Service Fund Revenues	Total Repayment of Debt		970,650	947,363	927,466
All Fund Revenues	Total Revenues/Sources		48,637,396	63,590,080	59,736,060
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	118,089	131,210	285,558
	Total Revenues/Sources Net of Transfers		48,519,307	63,458,870	59,450,502

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	157,669	286,210	405,558
	Special Education-Instruction	11-2XX-100-XXX	0	0	80,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,034,817	2,471,491	2,348,305
	Undistributed Expenditures-Health Services	11-000-213-XXX	19,536	39,128	22,000
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	543,657	580,124	722,348
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	126,938	518,211	620,054
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	904,015	1,009,054	1,062,131
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	705,917	771,509	821,137
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	57,699	34,300	24,500
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	10,429	37,500	22,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	657,900	819,712	851,332
	Undistributed Expenditures-Central Services	11-000-251-XXX	426,158	476,461	489,561
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	110,472	275,260	270,820
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,200,460	5,353,102	5,131,580
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,042,998	1,506,908	1,880,500
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,717,393	2,267,350	2,305,792
	Total Undistributed Expenditures		12,558,389	16,160,110	16,572,560
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	200	200	200
	Increase In Maintenance Reserve	10-606	500,000	0	0
General Fund Current Expenses	Total General Current Expense		13,216,258	16,446,520	17,058,318
Capital Outlay	Equipment	12-XXX-XXX-730	203,278	164,178	425,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,734,954	2,662,236	1,743,460
	Increase In Capital Reserve	10-604	500,000	0	0
	Interest Deposit to Capital Reserve	10-604	200	200	200
		Total Capital Outlay		3,438,432	2,826,614

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	318,983	314,833	320,192
	General Fund Contribution to School Based Budgeting	10-000-520-930	23,420,300	26,041,394	27,105,820
	General Fund Grand Total		40,393,973	45,629,361	46,652,990
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	8,000	0	0
	Student Activity Fund	20-475-XXX-XXX	117,038	110,650	100,000
	Scholarship Fund	20-476-XXX-XXX	27,606	25,000	16,500
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	2,266,762	2,303,808	2,229,427
	Support Services	20-218-200-XXX	1,647,564	1,966,418	1,798,944
	Facility Acquisition and Construction Services	20-218-400-XXX	18,134	24,000	0
	Total Preschool Education Aid	20-218-XXX-XXX	3,932,460	4,294,226	4,028,371
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	22,330	19,747	17,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	123,480	142,986	125,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	66,301	86,116	65,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	43,350	37,520	30,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	13,818	10,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	45,229	58,625	50,000
	Other	20-XXX-XXX-XXX	29,492	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	4,262,642	4,653,038	4,325,371
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	934,282	801,831	701,977
	Title II	20-XXX-XXX-XXX	87,537	106,667	86,708
	Title IV	20-XXX-XXX-XXX	53,643	73,920	53,575
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	739,662	768,747	832,647
	Vocational Education	20-XXX-XXX-XXX	22,776	16,899	9,324
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	139,255	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	11,818	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	797,853	29,462	0
	Other	20-XXX-XXX-XXX	18,314	25,593	26,109

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Bridging the Digital Divide Program	20-478-XXX-XXX	2,744	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	200,677	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	2,853,361	974,286
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	183,114	113,034
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	6,412,745	4,296,676
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	230,643	224,669
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	40,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	34,500
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	445,613	320,228
	Total Federal Projects	20-XXX-XXX-XXX	2,857,488	12,224,668	7,713,733
Special Revenue Fund Expenses	Total Special Revenue Funds		7,272,774	17,013,356	12,155,604
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	970,650	947,363	927,466
	Total Debt Service Funds		970,650	947,363	927,466
All Fund Expenses	Total Expenditures/Appropriations		48,637,397	63,590,080	59,736,060
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	118,089	131,210	285,558
	Total Expenditures Net of Transfers		48,519,308	63,458,870	59,450,502

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,940,780	3,612,616	2,612,616	1,107,786
	Repayment of Debt	1	1	0	0
Restricted for General Operating Budget	Capital Reserve	759,477	1,259,677	1,759,877	760,077
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,839,249	2,339,449	2,105,649	1,955,849
	Legal Reserve	5,822,272	4,651,455	2,230,908	26,017
	Unemployment Fund	2,007,755	1,081,524	1,081,524	1,081,524
	Tuition Reserve	90,000	0	0	0
	Current Expense Emergency Reserve	351,000	351,000	181,000	181,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	117,725	82,906	78,145	78,145
	Scholarship Fund	42,363	72,108	63,633	63,633
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,808	\$16,488	\$18,534	\$18,635	\$18,270
Total Classroom Instruction	\$9,472	\$9,671	\$10,852	\$10,662	\$10,367
Classroom-Salaries and Benefits	\$8,423	\$8,688	\$9,187	\$8,972	\$8,811
Classroom-General Supplies and Textbooks	\$371	\$246	\$480	\$489	\$424
Classroom-Purchased Services	\$677	\$737	\$1,185	\$1,201	\$1,132
Total Support Services	\$2,425	\$2,717	\$2,928	\$3,197	\$3,257
Support Services-Salaries and Benefits	\$1,946	\$2,065	\$2,290	\$2,433	\$2,594
Total Administrative Costs	\$1,368	\$1,486	\$1,676	\$1,695	\$1,642
Administration Salaries and Benefits	\$1,064	\$1,072	\$1,099	\$1,099	\$1,173
Total Operations and Maintenance of Plant	\$2,177	\$2,231	\$2,682	\$2,694	\$2,598
Operations and Maintenance-Salaries and Benefits	\$948	\$976	\$990	\$975	\$964
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$356	\$375	\$379	\$372	\$384
Total Equipment Costs	\$509	\$209	\$114	\$122	\$206
Legal Costs	\$88	\$59	\$87	\$88	\$84
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0
Employee Benefits as a percentage of salaries*	34.03%	35.37%	38.32%	35.55%	37.55%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2020-21	2021-22	2022-23
Resources	Adjustment for Prior Year Encumbrances	164,483	0	0
	General Fund Contribution (15-5200)	23,255,817	26,041,394	27,105,820
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	0	0	0
	Total SBB Resources	23,420,300	26,041,394	27,105,820
Appropriations	Instruction (15-XXX-100-XXX)	14,829,709	17,193,049	17,287,959
	Support Services (15-XXX-2XX-XXX)	8,347,925	8,758,345	9,750,861
	Equipment (15-XXX-XXX-73X)	242,666	90,000	67,000
	Total SBB Appropriations	23,420,300	26,041,394	27,105,820

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	Brooklawn High School students	1,403,813	Brooklawn High School Students sent to Gloucester City
300	Interest Income	25,000	Estimated Interest Income
	Building use fees	10,000	Estimated Use Fees
	Energy Rebates	75,000	Energy Rebate ENELX
	Insurance Rebates and Dividends	40,000	Expected insurance rebates/dividends

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of SHIF For Health Benefits	0
	Member of Burlington County JIF for General Insurances	0
Others	Share fields with City and Non Public	0
Special Education Services	Camden County Educational Services Commission - Itinerant Services	0
Transportation Services, including Fuel	Camden County Educational Services Commission - Special Education Routes	0

Estimated Tax Rates

Municipality	Category	Amount
Gloucester City	(A) General Fund School Levy	6,201,942
	(D) Total School Levy	6,656,447
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	519,128,250
	(H) Estimated Equalized Valuation (as of 10/01/21)	596,561,997
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1947
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2822
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0396
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1158

Employee Contract List for District

Name	Category	Measure
Chiodi, Kimberley	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$141,110
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,580
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days x per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Chiodi, Kimberley	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Collins, Robert	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facility
	Base Annual Salary Amount	\$87,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Collins, Robert	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,692
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Permitted
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem x 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Gorman, Sean	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$165,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Gorman, Sean	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,692
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem x 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Gorman, Sean	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Loughlin, Caley	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,307
Contractual Post-Employment Benefit Description of Payout of Sick days	Max Permitted	

Employee Contract List for District

Name	Category	Measure
Loughlin, Caley	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem x 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Weeks, Teri	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$148,526
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Weeks, Teri	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,425
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days x per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported