

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,294.0	1,311.0	1,354.0
On Roll Special Ed Full-Time	222.0	241.0	241.0
On Roll Subtotal	1,516.0	1,552.0	1,595.0
In Private School Placements	2.0	4.0	5.0
Sent to Other Districts Regular	0.0	2.0	2.0
Sent to Other Districts Special Ed	1.0		2.0
Received	506.0	560.0	600.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	13,822,989	14,153,729	14,436,804
	Total Tuition	10-1300	8,453,483	8,257,440	8,524,832
	Unrestricted Miscellaneous Revenues	10-1XXX	160,608	75,000	75,000
	Interest Earned on Maintenance Reserve	10-1XXX	342	31	31
	Interest Earned on Capital Reserve Funds	10-1XXX	250	31	31
	Total Revenues from Local Sources		22,437,672	22,486,231	23,036,698
General Fund Revenues from State Sources	School Choice Aid	10-3116	698,245	806,922	788,176
	Categorical Transportation Aid	10-3121	118,664	118,664	118,664
	Extraordinary Aid	10-3131	76,180	0	0
	Categorical Special Education Aid	10-3132	501,850	501,850	501,850
	Equalization Aid	10-3176	446,874	446,874	446,874
	Categorical Security Aid	10-3177	81,344	81,344	81,344
	Adjustment Aid	10-3178	58,061	45,529	27,564
	Other State Aids	10-3XXX	13,920	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	0	5,996	0
	Total Revenues from State Sources		1,995,138	2,007,179	1,964,472
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	21,479	23,639	29,430
	Total Revenues from Federal Sources		21,479	23,639	29,430
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	540,298	719,181
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	350,000	495,000
	Withdrawal from Maintenance Reserve	10-310	200,000	23,760	0
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	100,000	0
	Adjustment for Prior Year Encumbrances		0	248,523	0
	Actual Revenues (Over)/Under Expenditures		-301,961	0	0
General Fund Revenues	Total Operating Budget		24,352,328	25,779,630	26,244,781

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	341,216	467,365	467,365
	Scholarship Fund Revenue	20-1770	48,487	26,144	26,144
	Other Revenue from Local Sources	20-1XXX	300	3,960	0
	Total Revenues from Local Sources	20-1XXX	390,003	497,469	493,509
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	395,543	485,151	278,302
	Total Revenues from State Sources		395,543	485,151	278,302
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	97,340	112,050	68,886
	Title II	20-4451-4455	14,606	8,525	16,007
	Title IV	20-4471-4474	7,350	9,231	8,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	370,638	545,070	320,365
	CARES Act Education Stabilization Fund	20-4530	87,654	0	0
	CARES-Digital Divide Grant	20-4531	12,731	0	0
	Coronavirus Relief Fund (CRF)	20-4532	34,859	6,078	0
	CRRSA Act-ESSER II	20-4534	0	313,234	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		625,178	1,064,188	413,758
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		7,654	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-10,887	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,407,491	2,046,808	1,185,569
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,007,513	1,003,512	1,003,512
	Total Revenues from Local Sources		1,007,513	1,003,512	1,003,512
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	1
	Total Local Repayment of Debt		1,007,513	1,003,513	1,003,513
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,007,512	1,003,513	1,003,513
All Fund Revenues	Total Revenues/Sources		26,767,331	28,829,951	28,433,863
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		26,767,331	28,829,951	28,433,863

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,907,388	8,187,868	8,508,136
	Special Education-Instruction	11-2XX-100-XXX	2,321,929	2,794,566	2,857,966
	Basic Skills/Remedial-Instruction	11-230-100-XXX	541,506	561,766	331,356
	Bilingual Education-Instruction	11-240-100-XXX	23,850	57,226	58,317
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	108,151	124,172	130,230
	School-Sponsored Athletics-Instruction	11-402-100-XXX	592,765	661,992	642,311
	Other Instructional Programs-Instruction	11-4XX-100-XXX	3,685	5,750	5,750
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	211,303	159,733	264,196
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	86,525	85,589	87,360
	Undistributed Expenditures-Health Services	11-000-213-XXX	481,283	422,175	414,522
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	186,306	191,227	192,362
	Undistributed Expenditures-Guidance	11-000-218-XXX	485,275	659,002	685,353
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	895,941	1,017,325	962,476
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	158,984	181,495	172,027
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	140,404	158,595	171,717
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	42,120	102,967	92,777
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	591,123	641,575	656,758
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	917,647	1,031,232	1,014,845
	Undistributed Expenditures-Central Services	11-000-251-XXX	364,843	420,755	420,281
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	101,645	175,480	182,269
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,548,168	2,324,453	2,344,467
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	187,416	471,938	438,034
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,353,929	4,864,157	5,050,711
	Total Undistributed Expenditures			11,752,912	12,907,698
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	342	31	31
General Fund Current Expenses	Total General Current Expense		23,252,528	25,301,069	25,684,252

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	234,052	13,032	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	65,498	465,498	560,498
	Increase In Capital Reserve	10-604	800,000	0	0
	Interest Deposit to Capital Reserve	10-604	250	31	31
	Total Capital Outlay		1,099,800	478,561	560,529
General Fund Expenses and Transfers	General Fund Grand Total		24,352,328	25,779,630	26,244,781
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	300	3,960	0
	Student Activity Fund	20-475-XXX-XXX	348,870	467,365	467,365
	Scholarship Fund	20-476-XXX-XXX	37,600	26,144	26,144
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	17,750	27,613	16,785
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	205,785	161,737	96,359
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	92,192	215,220	73,153
	Nonpublic Nursing Services	20-XXX-XXX-XXX	29,688	36,848	31,321
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	0	11,745
	Nonpublic Security Aid	20-XXX-XXX-XXX	50,128	43,733	48,939
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	395,543	485,151	278,302
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	97,340	112,050	68,886
	Title II	20-XXX-XXX-XXX	14,606	8,525	16,007
	Title IV	20-XXX-XXX-XXX	7,350	9,231	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	370,638	545,070	320,365
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	87,654	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	12,731	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	34,859	6,078	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	313,234	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	625,178	1,064,188	413,758
	Special Revenue Fund Expenses	Total Special Revenue Funds		1,407,491	2,046,808

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,007,512	1,003,513	1,003,513
	Total Debt Service Funds		1,007,512	1,003,513	1,003,513
All Fund Expenses	Total Expenditures/Appropriations		26,767,331	28,829,951	28,433,863
Expenses Net of Transfers	Total Expenditures Net of Transfers		26,767,331	28,829,951	28,433,863

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	520,866	1,032,169	1,032,169	1,021,244
	Repayment of Debt	1	2	1	0
Restricted for General Operating Budget	Capital Reserve	500,805	1,301,055	951,086	456,117
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	700,000	500,342	476,613	476,644
	Legal Reserve	1,039,596	1,248,554	708,256	0
	Unemployment Fund	95,879	93,315	93,315	93,315
	Tuition Reserve	200,000	100,000	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	240,698	233,044	233,044	233,044
	Scholarship Fund	79,470	90,357	90,357	90,357
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,271	\$15,259	\$15,758	\$15,916	\$15,663
Total Classroom Instruction	\$8,875	\$9,143	\$9,610	\$9,563	\$9,475
Classroom-Salaries and Benefits	\$8,448	\$8,639	\$9,077	\$9,025	\$8,973
Classroom-General Supplies and Textbooks	\$183	\$259	\$242	\$263	\$234
Classroom-Purchased Services	\$243	\$245	\$291	\$275	\$268
Total Support Services	\$1,885	\$2,045	\$2,149	\$2,245	\$2,169
Support Services-Salaries and Benefits	\$1,671	\$1,749	\$1,808	\$1,855	\$1,823
Total Administrative Costs	\$1,543	\$1,606	\$1,628	\$1,781	\$1,738
Administration Salaries and Benefits	\$1,258	\$1,281	\$1,291	\$1,380	\$1,335
Total Operations and Maintenance of Plant	\$1,366	\$1,887	\$1,736	\$1,686	\$1,663
Operations and Maintenance-Salaries and Benefits	\$835	\$829	\$927	\$811	\$827
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$576	\$562	\$607	\$608	\$585
Total Equipment Costs	\$62	\$156	\$0	\$8	\$0
Legal Costs	\$30	\$58	\$44	\$64	\$56
Employee Benefits as a percentage of salaries*	27.88%	28.83%	29.78%	29.85%	30.57%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of the Burlington County Joint Insurance Fund	0
Municipal/Public Works	Share facilities, fields , and facilities with the Haddon Heights Youth Sports, Barrington School District, and Lawnside School District	0
Others	Share facilities, track and fields with Barrington School District and Lawnside School District	0
Professional Staff Development	Utilize programs through Joint Insurance Fund	0
Purchasing	Cooperative Purchasing arrangements with Ed-Data, ESCNJ, CCESC, and HESC	0
Transportation Services, including Fuel	CCESC Services	0
	Purchase Fuel from the Borough of Haddon Heights	0
	Busses are parked on Barrington property	0

Estimated Tax Rates

Municipality	Category	Amount
Haddon Heights Bor	(A) General Fund School Levy	14,295,266
	(D) Total School Levy	15,298,778
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	839,075,306
	(H) Estimated Equalized Valuation (as of 10/01/21)	883,190,369
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.7037
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.8233
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6186
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7322

Employee Contract List for District

Name	Category	Measure
Christopher Lina	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$105,023
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$4,330
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,744
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$30 per day, maximum of 100 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	\$30 per Day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Christopher Lina	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Binder	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$87,887
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
David Binder	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$800
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,771
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$30 per Day, Maximum of 100 Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	\$30 per day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Dr. Barry Galasso	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$105,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Barry Galasso	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/21
	End Date of Contract	02/14/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	6
	Contracted Number of Annual Sick Days	6
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Barry Galasso	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Sloan	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$127,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/14/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,072
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem - Retirement Only	

Employee Contract List for District

Name	Category	Measure
Michael Sloan	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported