

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	358.0	355.0	362.0
On Roll Special Ed Full-Time	55.0	46.0	49.0
On Roll Subtotal	413.0	401.0	411.0
In Private School Placements	6.0	5.0	8.0
Sent to Other Districts Regular	112.0	127.0	138.0
Sent to Other Districts Special Ed	28.0	29.0	33.0
Received		1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	5,933,309	6,006,987	6,006,987
	Unrestricted Miscellaneous Revenues	10-1XXX	52,041	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	965	80	80
	Interest Earned on Capital Reserve Funds	10-1XXX	3,279	500	500
	Other Restricted Miscellaneous Revenues	10-1XXX	80	0	0
	Total Revenues from Local Sources		5,989,674	6,007,567	6,007,567
General Fund Revenues from State Sources	School Choice Aid	10-3116	333,814	305,120	267,232
	Categorical Transportation Aid	10-3121	111,609	111,609	111,609
	Extraordinary Aid	10-3131	144,459	0	0
	Categorical Special Education Aid	10-3132	446,058	446,058	446,058
	Equalization Aid	10-3176	2,482,502	3,312,731	4,154,788
	Categorical Security Aid	10-3177	133,028	133,028	133,028
	Aid for Adult and Post-Graduate Programs	10-3191	870	0	0
	Total Revenues from State Sources		3,652,340	4,308,546	5,112,715
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	958,758	991,941
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	620,000	1,600,000
	Actual Revenues (Over)/Under Expenditures		-1,011,128	0	0
General Fund Revenues	Total Operating Budget		8,630,886	11,894,871	13,712,223
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	4,217	3,000	3,000
	Total Revenues from Local Sources	20-1XXX	4,217	3,000	3,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	44,667	58,401	46,291
	Other Restricted Entitlements	20-32XX	155,335	183,954	236,703
	Total Revenues from State Sources		200,002	242,355	282,994
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	85,827	78,636	62,909
	Title II	20-4451-4455	12,714	25,908	20,726
	Title IV	20-4471-4474	10,351	11,592	9,274
	I.D.E.A. Part B (Handicapped)	20-4420-4429	198,642	159,401	127,521
	CARES Act Education Stabilization Fund	20-4530	68,228	272,454	612,324
	Coronavirus Relief Fund (CRF)	20-4532	38,885	0	0

## Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Total Revenues from Federal Sources		414,647	547,991	832,754
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		2,335	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		621,201	793,346	1,118,748
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	123,053	120,191	117,329
	Other Miscellaneous	40-1XXX	38,197	0	0
	Miscellaneous	40-1XXX	38,197	0	0
	Total Revenues from Local Sources		161,250	120,191	117,329
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	37,309	36,421
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		161,250	157,500	153,750
Debt Service Fund Revenues	Total Repayment of Debt		161,250	157,500	153,750
All Fund Revenues	Total Revenues/Sources		9,413,337	12,845,717	14,984,721
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		9,413,337	12,845,717	14,984,721

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,073,970	2,349,395	2,411,395
	Special Education-Instruction	11-2XX-100-XXX	493,427	590,116	695,116
	Basic Skills/Remedial-Instruction	11-230-100-XXX	89,566	249,267	251,267
	Bilingual Education-Instruction	11-240-100-XXX	0	2,200	2,200
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	15,898	37,200	37,200
	School-Sponsored Athletics-Instruction	11-402-100-XXX	0	35,100	45,100
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,846,415	3,307,845	3,603,425
	Undistributed Expenditures-Health Services	11-000-213-XXX	90,864	94,112	94,112
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	100,716	164,066	165,066
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	0	35,000	35,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	44,667	44,243	45,243
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	200,884	224,173	227,173
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	98,286	117,750	119,750
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	450	7,300	7,300
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	334,843	356,967	367,817
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	57,514	67,818	68,950
	Undistributed Expenditures-Central Services	11-000-251-XXX	141,350	143,555	146,261
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	22,801	25,733	25,733
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	437,753	790,037	830,037
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	352,125	745,000	745,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	883,469	1,200,000	1,200,000
	Total Undistributed Expenditures		5,612,137	7,323,599	7,680,867
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	80	80
General Fund Current Expenses	Total General Current Expense		8,284,998	10,586,957	11,123,225
Capital Outlay	Equipment	12-XXX-XXX-730	7,800	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	192,541	1,166,192	2,428,377
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		200,341	1,166,692	2,428,877

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	145,547	141,222	160,121
	General Fund Grand Total		8,630,886	11,894,871	13,712,223
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	6,552	3,000	3,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	44,667	58,401	46,291
	Total Preschool Education Aid	20-218-XXX-XXX	44,667	58,401	46,291
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	13,045	9,530	12,964
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	72,952	98,153
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	46,345	54,522
	Nonpublic Nursing Services	20-XXX-XXX-XXX	21,913	17,538	24,192
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	6,509	9,072
	Nonpublic Security Aid	20-XXX-XXX-XXX	37,861	31,080	37,800
Special Revenue Fund Expenses for State Projects	Other	20-XXX-XXX-XXX	82,516	0	0
	Total State Projects	20-XXX-XXX-XXX	200,002	242,355	282,994
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	85,827	78,636	62,909
	Title II	20-XXX-XXX-XXX	12,714	25,908	20,726
	Title IV	20-XXX-XXX-XXX	10,351	11,592	9,274
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	198,642	159,401	127,521
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	68,228	272,454	612,324
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	38,885	0	0
	Total Federal Projects	20-XXX-XXX-XXX	414,647	547,991	832,754
Special Revenue Fund Expenses	Total Special Revenue Funds		621,201	793,346	1,118,748
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	161,250	157,500	153,750
	Total Debt Service Funds		161,250	157,500	153,750
All Fund Expenses	Total Expenditures/Appropriations		9,413,337	12,845,717	14,984,721
Expenses Net of Transfers	Total Expenditures Net of Transfers		9,413,337	12,845,717	14,984,721

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	349,508	490,564	475,795	475,795
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	510,000	1,330,000	1,610,500	11,000
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	80,000	80,965	95,814	95,894
	Legal Reserve	1,843,515	1,950,699	991,941	0
	Unemployment Fund	39,111	39,191	39,191	39,191
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	13,811	11,476	11,476	11,476
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,614	\$12,653	\$16,040	\$16,904	\$16,596
Total Classroom Instruction	\$8,234	\$8,202	\$9,983	\$10,521	\$10,366
Classroom-Salaries and Benefits	\$7,634	\$7,513	\$8,983	\$9,466	\$9,366
Classroom-General Supplies and Textbooks	\$368	\$484	\$662	\$698	\$662
Classroom-Purchased Services	\$232	\$205	\$338	\$356	\$338
Total Support Services	\$1,497	\$1,624	\$2,051	\$2,162	\$2,053
Support Services-Salaries and Benefits	\$1,386	\$1,475	\$1,646	\$1,734	\$1,648
Total Administrative Costs	\$1,460	\$1,576	\$1,684	\$1,774	\$1,710
Administration Salaries and Benefits	\$941	\$996	\$1,030	\$1,086	\$1,031
Total Operations and Maintenance of Plant	\$1,269	\$1,202	\$2,103	\$2,216	\$2,219
Operations and Maintenance-Salaries and Benefits	\$558	\$598	\$782	\$824	\$898
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$154	\$49	\$219	\$231	\$248
Total Equipment Costs	\$95	\$19	\$0	\$0	\$0
Legal Costs	\$43	\$53	\$29	\$31	\$29
Employee Benefits as a percentage of salaries*	24.41%	25.78%	30.08%	30.08%	28.52%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared services with Woodlynne BOE	0

## Estimated Tax Rates

Municipality	Category	Amount
Merchantville Bor	(A) General Fund School Levy	6,006,987
	(D) Total School Levy	6,125,748
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	240,005,900
	(H) Estimated Equalized Valuation (as of 10/01/21)	272,331,669
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.5028
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.5523
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	2.2058
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	2.2494

Employee Contract List for District

Name	Category	Measure
Jeanne Leise	Job Title	Social Worker
	Job Title II	None Reported
	Base Annual Salary Amount	\$88,485
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$845
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jeanne Leise	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kim Klaus	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	LDTC
	Base Annual Salary Amount	\$103,580
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Kim Klaus	Total Allowances Amount	\$845
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Krista Travaglini	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$92,650
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Krista Travaglino	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$845
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,064
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Krista Travaglini	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rachel Spahr	Job Title	Psychologist
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,406
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$845
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement	

Employee Contract List for District

Name	Category	Measure
Rachel Spahr	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Scott Strong	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$145,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Scott Strong	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,020
	Total Bonuses Amount	\$22,485
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,308
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Job Title	Business Administrator
	Job Title II	Business Office Staff
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	5900
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported