

### Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	4,275.0	4,489.0	4,471.0
On Roll Special Ed Full-Time	833.0	842.0	850.0
On Roll Subtotal	5,108.0	5,331.0	5,321.0
In Private School Placements	56.0	48.0	57.0
Sent to Other Districts Regular	6.0	4.0	96.0
Sent to Other Districts Special Ed	37.0	30.0	66.0
Received	33.0	17.0	12.0
In State Facilities	2.0	4.0	4.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	41,090,161	41,145,911	42,457,125
	Total Tuition	10-1300	299,772	259,920	250,000
	Rents and Royalties	10-1910	164,691	153,160	150,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,252,087	490,330	490,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	8,228	0	2
	Interest Earned on Maintenance Reserve	10-1XXX	70,546	0	1,500
	Interest Earned on Capital Reserve Funds	10-1XXX	114,138	0	2,000
	Other Restricted Miscellaneous Revenues	10-1XXX	5,836	0	0
	Total Revenues from Local Sources			43,005,459	42,049,321
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	2,186,740	2,186,740	2,186,740
	Extraordinary Aid	10-3131	1,357,864	0	0
	Categorical Special Education Aid	10-3132	3,608,865	3,608,865	3,608,865
	Equalization Aid	10-3176	46,744,282	52,693,445	61,316,535
	Categorical Security Aid	10-3177	1,929,981	1,929,981	1,929,981
	Other State Aids	10-3XXX	144,881	0	0
	Total Revenues from State Sources			55,972,613	60,419,031
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	200,966	245,666	237,756
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	20,601	0	0
	Total Revenues from Federal Sources			221,567	245,666
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	9,200,925	9,663,955
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	2,000,000	0
	Withdrawal from Maintenance Reserve	10-310	0	500,000	0
	Other Financing Sources	10-5XXX	192,721	0	0
	Adjustment for Prior Year Encumbrances		0	311,627	0
	Actual Revenues (Over)/Under Expenditures			-8,387,310	0
General Fund Revenues	Total Operating Budget		91,005,050	114,726,570	122,294,459

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed	
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	50,000	
	Other Revenue from Local Sources	20-1XXX	12,500	0	0	
	Total Revenues from Local Sources	20-1XXX	12,500	0	50,000	
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	895	332,798	455,090	
	Preschool Education Aid	20-3218	1,610,285	1,604,600	1,001,892	
	Other Restricted Entitlements	20-32XX	571,622	526,767	441,667	
	Total Revenues from State Sources		2,182,802	2,464,165	1,898,649	
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,779,330	1,664,215	1,248,161	
	Title II	20-4451-4455	258,599	226,058	169,557	
	Title III	20-4491-4494	60,905	95,480	71,610	
	Title IV	20-4471-4474	92,874	200,474	150,356	
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,678,419	1,736,188	1,302,141	
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	516,219	0	
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0	
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0	
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	88,501	0	
	Vocational Education	20-4430	35,719	42,673	32,005	
	Arp-ESSER	20-4540	0	11,083,451	0	
	CARES Act Education Stabilization Fund	20-4530	1,461,499	0	0	
	CARES-Digital Divide Grant	20-4531	1,117,082	0	0	
	Coronavirus Relief Fund (CRF)	20-4532	412,295	0	0	
	CRRSA Act-ESSER II	20-4534	0	5,236,266	0	
	CRRSA Act-Learning Acceleration Grant	20-4535	0	336,036	0	
	Other	20-4XXX	362,259	0	0	
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0	
	Total Revenues from Federal Sources			7,258,981	21,350,561	2,973,830
	Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	30,883	0	886,491

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues	Total Grants and Entitlements		9,485,166	23,814,726	5,808,970
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,806,467	1,841,157	1,851,425
	Total Revenues from Local Sources		1,806,467	1,841,157	1,851,425
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	599,257	610,762	614,169
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,405,724	2,451,919	2,465,594
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,405,723	2,451,919	2,465,594
All Fund Revenues	Total Revenues/Sources		102,895,939	140,993,215	130,569,023
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	30,883	0	886,491
	Total Revenues/Sources Net of Transfers		102,865,056	140,993,215	129,682,532

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	21,487,878	25,579,665	27,619,722
	Special Education-Instruction	11-2XX-100-XXX	6,028,119	6,746,825	7,887,014
	Basic Skills/Remedial-Instruction	11-230-100-XXX	901,726	1,190,631	1,748,887
	Bilingual Education-Instruction	11-240-100-XXX	765,369	926,658	952,950
	Vocational Programs-Local-Instruction	11-3XX-100-XXX	668,794	914,562	1,010,130
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	217,140	380,300	649,179
	School-Sponsored Athletics-Instruction	11-402-100-XXX	856,816	1,075,600	1,190,284
	Summer School	11-422-XXX-XXX	0	250,000	319,154
	Instructional Alternative Ed Program	11-423-XXX-XXX	93,806	738,211	781,691
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	45,000	1,000
	Community Services Programs/Operations	11-800-330-XXX	0	12,500	40,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,938,497	7,956,000	8,418,021
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	155,074	238,705	298,403
	Undistributed Expenditures-Health Services	11-000-213-XXX	781,208	947,132	1,131,902
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	750,589	882,279	869,136
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	758,682	1,331,549	1,566,937
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,368,233	1,380,648	1,730,271
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,761,092	2,338,253	2,372,484
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	484,636	481,193	479,814
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	889,331	937,137	1,068,280
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	887,553	1,963,515	1,890,636
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,336,167	4,110,377	3,879,987
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,172,094	1,511,345	1,505,659
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	205,796	335,780	428,222
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	7,906,576	9,688,780	10,463,256
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,906,272	5,292,688	6,500,111
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	17,940,441	22,224,276	22,808,879
	Total Undistributed Expenditures			47,242,241	61,619,657

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	1,500
	Interest Earned on Current Expense Emergency Res	10-607	0	0	2
General Fund Current Expenses	Total General Current Expense		78,261,889	99,479,609	107,613,511
Capital Outlay	Equipment	12-XXX-XXX-730	541,705	913,843	615,975
	Facilities Acquisition and Construction Services	12-000-400-XXX	4,862,309	5,494,894	4,262,973
	Interest Deposit to Capital Reserve	10-604	0	0	2,000
	Total Capital Outlay		5,404,014	6,408,737	4,880,948
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	7,339,147	8,838,224	9,800,000
	General Fund Grand Total		91,005,050	114,726,570	122,294,459
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	12,500	0	0
	Student Activity Fund	20-475-XXX-XXX	0	0	50,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,331,976	1,586,203	1,475,437
	Support Services	20-218-200-XXX	310,087	351,195	868,036
	Total Preschool Education Aid	20-218-XXX-XXX	1,642,063	1,937,398	2,343,473
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	38,110	32,951	28,008
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	250,833	173,090	147,126
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	100,631	130,946	112,274
	Nonpublic Nursing Services	20-XXX-XXX-XXX	67,524	61,824	52,550
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	23,058	19,599
	Nonpublic Security Aid	20-XXX-XXX-XXX	114,524	104,898	82,110
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,213,685	2,464,165	2,785,140
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,779,330	1,664,215	1,248,161
	Title II	20-XXX-XXX-XXX	258,599	226,058	169,557
	Title III	20-XXX-XXX-XXX	60,905	95,480	71,610
	Title IV	20-XXX-XXX-XXX	92,874	200,474	150,356
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,678,419	1,736,188	1,302,141

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Vocational Education	20-XXX-XXX-XXX	35,719	42,673	32,005
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	1,461,499	0	0
	Other	20-XXX-XXX-XXX	353,676	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	1,117,082	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	412,295	0	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	8,583	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	5,236,266	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	336,036	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	11,083,451	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	516,219	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	88,501	0
	Total Federal Projects	20-XXX-XXX-XXX	7,258,981	21,350,561	2,973,830
Special Revenue Fund Expenses	Total Special Revenue Funds		9,485,166	23,814,726	5,808,970
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,405,723	2,451,919	2,465,594
	Total Debt Service Funds		2,405,723	2,451,919	2,465,594
All Fund Expenses	Total Expenditures/Appropriations		102,895,939	140,993,215	130,569,023
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	30,883	0	886,491
	Total Expenditures Net of Transfers		102,865,056	140,993,215	129,682,532

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	3,777,496	6,026,153	5,060,416	4,576,598
	Repayment of Debt	0	1	0	0
Restricted for General Operating Budget	Capital Reserve	6,248,045	9,362,183	7,362,183	7,364,183
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	4,386,995	6,657,541	6,157,541	6,159,041
	Legal Reserve	15,891,023	17,415,325	9,180,137	0
	Unemployment Fund	257,542	263,379	263,379	263,379
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	453,337	999,565	999,565	999,567
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	0	0	0	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

## Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,935	\$15,312	\$16,973	\$18,201	\$19,715
Total Classroom Instruction	\$9,592	\$9,223	\$10,197	\$10,819	\$11,666
Classroom-Salaries and Benefits	\$8,996	\$8,885	\$9,680	\$10,257	\$11,021
Classroom-General Supplies and Textbooks	\$448	\$241	\$288	\$307	\$407
Classroom-Purchased Services	\$147	\$97	\$230	\$255	\$238
Total Support Services	\$2,256	\$2,020	\$2,227	\$2,374	\$2,709
Support Services-Salaries and Benefits	\$1,868	\$1,823	\$1,935	\$2,060	\$2,382
Total Administrative Costs	\$1,567	\$1,588	\$1,765	\$2,054	\$1,999
Administration Salaries and Benefits	\$1,348	\$1,401	\$1,425	\$1,650	\$1,566
Total Operations and Maintenance of Plant	\$2,054	\$2,060	\$2,276	\$2,428	\$2,635
Operations and Maintenance-Salaries and Benefits	\$1,213	\$1,268	\$1,385	\$1,464	\$1,568
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$324	\$295	\$358	\$380	\$492
Total Equipment Costs	\$166	\$117	\$149	\$189	\$129
Legal Costs	\$38	\$27	\$48	\$52	\$52
Employee Benefits as a percentage of salaries*	37.65%	38.75%	43.46%	40.45%	38.74%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

## Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	CAMDEN CITY SCHOOL DISTRICT	150,000	STUDENT FROM OTHER DISTRICT ATTENDING PENNSAUKEN
	WOODLYNE	20,000	STUDENT FROM OTHER DISTRICT ATTENDING PENNSAUKEN
260	ENFASCO INC	125,000	RENTAL OF A PORTION OF ADMINISTRATIVE BUILDING TO A PRIVATE CORPORATION.
	AMERICAN TOWER	25,000	RENTAL OF A PIECE OF LAND WHERE CELL TOWER IS LOCATED.
300	BANK INTEREST AND INVESTMENTS	250,000	MONTHLY INTEREST AND DIVIDEND ON VARIOUS ACCOUNTS
	PRIOR YEARS' TUITION AND OTHER REFUNDS	240,000	VARIOUS PAYMENTS FROM PRIOR YEARS
76080	TRANSPORTATION FUEL TANK CONSTRUCTION	568,000	REPLACEMENT OF OLD UNDERGROUND FUEL TANK WITH ABOVE GROUND
	ROOSEVELT STEM SCHOOL PLAYGROUND	108,000	CONSTRUCTION OF STUDENT PLAYGROUND AT ROOSEVELT STEM SCHOOL.
	PHS PARKING LOT CONSTRUCTION	500,000	CONSTRUCTION OF ANOTHER PARKING LOT AT PENNSAUKEN HIGH SCHOOL.
	WATER HEATERS AT INTERMEDIATE SCHOOL	280,000	REPLACEMENT OF WATER HEATER AT INTERMEDIATE SCHOOL.
	LONGFELLOW and INTERMEDIATE SCHOOLS PLAYGROUND CONSTRUCTION	635,070	ADDITIONAL FACILITIES CONSTRUCTIONS AT LONGFELLOW PARK AND INTERMEDIATE SCHOOL.
	SECURITY CAMERAS	300,000	INSTALLATION AND PURCHASE OF SECURITY CAMERAS
	FRANKLIN ELEMENTARY SCHOOL FENCING	247,763	CONSTRUCTION OF THE FRANKLIN ELEMENTARY SCHOOL FENCING
	MIDDLE AND INTERMEDIATE SCHOOLS SIGN	45,000	CONSTRUCTION OF NEW SIGN FOR BOTH INTERMEDIATE AND MIDDLE SCHOOLS.
	PHIEFER MIDDLE SCHOOL FIRE ALARM	600,000	REPLACEMENT OF MIDDLE SCHOOL FIRE ALARM SYSTEM
BURLING INTERCOM SYSTEM	70,282	REPLACEMENT OF BURLING ALT HIGH SCHOOL INTERCOM SYSTEM.	

**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	TRANSPORTATION SERVICES WITH OTHER NEIGHBORING LEAS	0
Insurance Coverages and Benefits	SPELL JIF (PROPERTY AND WORKERS COMP INSURANCE COVERAGES)	0
	SCHOOL HEALTH INSURANCE FUND (SHIF) FOR HEALTH INSURANCE COVERAGE	0
Municipal/Public Works	DISTRICT SECURITY PERSONNEL	0
	FUEL FOR TRANSPORTATION PURPOSES	0
Special Education Services	PERSONNEL SHARED SERVICES WITH WOODLYNE PUBLIC SCHOOL	0

Estimated Tax Rates

Municipality	Category	Amount
Pennsauken Township	(A) General Fund School Levy	41,801,518
	(D) Total School Levy	43,647,808
	(B) Estimated Net Taxable Valuation (as of 03/01/22)	2,357,328,991
	(H) Estimated Equalized Valuation (as of 03/01/22)	2,358,511,023
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.7733
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.8516
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.7724
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.8507

Employee Contract List for District

Name	Category	Measure
Brian Filachek	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maintenance Sup.
	Base Annual Salary Amount	\$76,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,004
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,442
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,845
	Contractual Post-Employment Benefit Description of Payout of Sick days	98 days @ \$65
	Contractual Post-Employment Benefit Description of Payout of Vacation days	5 days @ \$295
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Filachek	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Caroline Steer	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Elementary Edu
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Caroline Steer	Total Allowances Amount	\$2,754
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,465
	Contractual Post-Employment Benefit Description of Payout of Sick days	No sick days remaining
	Contractual Post-Employment Benefit Description of Payout of Vacation days	14 days @ \$461.54
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
David Wagner	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$115,569
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
David Wagner	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,004
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,358
	Contractual Post-Employment Benefit Description of Payout of Sick days	99.5 days @ \$65
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @ \$444.5
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
David Wagner	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Eric Mossop	Job Title	Information Technology
	Job Title II	IT Administrator
	Base Annual Salary Amount	\$116,850
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,004
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,085
Contractual Post-Employment Benefit Description of Payout of Sick days	81 days @ \$65	

Employee Contract List for District

Name	Category	Measure
Eric Mossop	Contractual Post-Employment Benefit Description of Payout of Vacation days	8.5 days @449.42
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Eric Seislove	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maintenance Sup.
	Base Annual Salary Amount	\$80,426
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Eric Seislove	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,004
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,853
	Contractual Post-Employment Benefit Description of Payout of Sick days	109 days @ \$65
	Contractual Post-Employment Benefit Description of Payout of Vacation days	93 days @ 309.93
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Warwick	Job Title	Assistant Director
	Job Title II	Asst. Dir. of Facilities
	Base Annual Salary Amount	\$94,556
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,004
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$87,926
	Contractual Post-Employment Benefit Description of Payout of Sick days	340 days @ \$65
	Contractual Post-Employment Benefit Description of Payout of Vacation days	181 days @
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Warwick	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gail Miller	Job Title	Other
	Job Title II	Purchasing Agent
	Base Annual Salary Amount	\$78,925
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Gail Miller	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,908
	Contractual Post-Employment Benefit Description of Payout of Sick days	74 days @ \$65
	Contractual Post-Employment Benefit Description of Payout of Vacation days	13.5 days @ \$303.56
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John Monaco	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Sup.
	Base Annual Salary Amount	\$75,805
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Monaco	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,004
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$957
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,332
	Contractual Post-Employment Benefit Description of Payout of Sick days	113 days @ \$65
	Contractual Post-Employment Benefit Description of Payout of Vacation days	120 days @ \$291.56
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
John Monaco	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Ogunkanmi	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$150,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,904
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,672
Contractual Post-Employment Benefit Description of Payout of Sick days	92 days @ \$65	

Employee Contract List for District

Name	Category	Measure
John Ogunkanmi	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 days @ \$576.92
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Pursglove	Job Title	Information Technology
	Job Title II	Senior IT Analyst
	Base Annual Salary Amount	\$97,375
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
John Pursglove	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,004
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,533
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,305
	Contractual Post-Employment Benefit Description of Payout of Sick days	100 days @ \$65
	Contractual Post-Employment Benefit Description of Payout of Vacation days	15.5 days @374.52
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Keith Meloni	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Food Service Director
	Base Annual Salary Amount	\$102,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,004
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,533
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,875
	Contractual Post-Employment Benefit Description of Payout of Sick days	29.5 days @ \$65
	Contractual Post-Employment Benefit Description of Payout of Vacation days	7.5 days @ \$394.23
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Keith Meloni	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael McGovern	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Student Services
	Base Annual Salary Amount	\$135,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Michael McGovern	Total Allowances Amount	\$2,754
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,045
	Contractual Post-Employment Benefit Description of Payout of Sick days	164 days @ \$65
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @ \$519.23
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Norma Rosario-Munoz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of HR
	Base Annual Salary Amount	\$118,458
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Norma Rosario-Munoz	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,004
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,533
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,626
	Contractual Post-Employment Benefit Description of Payout of Sick days	48 days @ \$65
	Contractual Post-Employment Benefit Description of Payout of Vacation days	5.5 days @ \$455.61
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Norma Rosario-Munoz	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ronnie Tarchichi	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$239,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$28,504
	Total Bonuses Amount	\$11,393
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$14,062
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,255
Contractual Post-Employment Benefit Description of Payout of Sick days	87 days @ \$65	

Employee Contract List for District

Name	Category	Measure
Ronnie Tarchichi	Contractual Post-Employment Benefit Description of Payout of Vacation days	70 days @ \$921.92 (\$22,600 max)
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tarah Gillespie	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Secondary Edu
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Tarah Gillespie	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,754
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,775
	Contractual Post-Employment Benefit Description of Payout of Sick days	112.50 days @ \$65
	Contractual Post-Employment Benefit Description of Payout of Vacation days	14 days @ \$461.54
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Gillespie	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maintenance Sup.
	Base Annual Salary Amount	\$79,848
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,004
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,550
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,863
	Contractual Post-Employment Benefit Description of Payout of Sick days	159 days @ \$65
	Contractual Post-Employment Benefit Description of Payout of Vacation days	18 days @ \$307.11
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Gillespie	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported