

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	730.0	709.0	709.0
On Roll Special Ed Full-Time	106.0	96.0	96.0
On Roll Subtotal	836.0	805.0	805.0
In Private School Placements	6.0	5.0	4.0
Sent to Other Districts Regular		3.0	5.0
Received	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	7,541,121	7,541,121	7,654,238
	Total Tuition	10-1300	13,901	24,000	24,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	5,000	5,000
	Unrestricted Miscellaneous Revenues	10-1XXX	150,617	2,000	2,000
	Interest Earned on Maintenance Reserve	10-1XXX	279	279	279
	Interest Earned on Capital Reserve Funds	10-1XXX	262	262	262
	Total Revenues from Local Sources		7,706,180	7,572,662	7,685,779
General Fund Revenues from State Sources	School Choice Aid	10-3116	91,534	101,832	92,856
	Categorical Transportation Aid	10-3121	166,787	166,787	166,787
	Extraordinary Aid	10-3131	287,272	200,000	200,000
	Categorical Special Education Aid	10-3132	481,898	481,898	481,898
	Equalization Aid	10-3176	4,704,668	5,291,905	5,566,026
	Categorical Security Aid	10-3177	175,149	175,149	175,149
	Other State Aids	10-3XXX	15,929	0	0
Total Revenues from State Sources		5,923,237	6,417,571	6,682,716	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	29,269	36,572	24,057
	Other Federal Grant Revenue-Passed Through State	10-42XX	55,018	0	0
	Total Revenues from Federal Sources		84,287	36,572	24,057
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	686,955	589,582
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,025,000	200,000
	Withdrawal from Maintenance Reserve	10-310	0	0	200,000
	Transfers from Other Funds	10-5200	118,904	0	0
	Other Financing Sources	10-5XXX	0	0	80,000
	Adjustment for Prior Year Encumbrances		0	16,955	0
	Actual Revenues (Over)/Under Expenditures		-568,305	0	0
General Fund Revenues	Total Operating Budget		13,264,303	15,755,715	15,462,134
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	11,985	10,000	10,000
	Total Revenues from Local Sources	20-1XXX	11,985	10,000	10,000

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	77,173	65,000
	Preschool Education Aid	20-3218	1,026,944	1,134,155	1,128,634
	Other Restricted Entitlements	20-32XX	119,304	147,485	147,485
	Total Revenues from State Sources		1,146,248	1,358,813	1,341,119
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	163,489	160,352	128,282
	Title II	20-4451-4455	22,993	28,037	22,430
	Title IV	20-4471-4474	11,853	11,830	9,464
	Arp-Idea Preschool	20-4409	0	4,100	0
	Arp-Idea Basic	20-4419	0	48,182	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	289,821	283,524	226,819
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	75,635	75,635
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	35,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	45,000
	Arp-ESSER	20-4540	0	1,190,377	500,000
	CARES Act Education Stabilization Fund	20-4530	101,860	30,636	0
	CARES-Digital Divide Grant	20-4531	73,775	0	0
	Coronavirus Relief Fund (CRF)	20-4532	57,285	0	0
	CRRSA Act-ESSER II	20-4534	0	529,660	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	33,991	8,500
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	40,000
	Arp Homeless Children and Youth I Grant	20-4545	0	0	6,942
Total Revenues from Federal Sources			721,076	2,566,324	1,138,072
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	276,000	280,000	320,000
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		12,984	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,168,293	4,215,137	2,809,191
All Fund Revenues	Total Revenues/Sources		15,432,596	19,970,852	18,271,325
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	276,000	280,000	320,000
	Total Revenues/Sources Net of Transfers		15,156,596	19,690,852	17,951,325

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,824,831	4,167,370	4,272,309
	Special Education-Instruction	11-2XX-100-XXX	994,013	985,906	1,040,851
	Basic Skills/Remedial-Instruction	11-230-100-XXX	291,517	328,725	335,725
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	11,407	52,500	46,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	12,019	73,600	64,600
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	223,339	346,996	360,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	188,441	207,259	227,673
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	206,356	202,274	213,221
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	442,478	770,874	874,500
	Undistributed Expenditures-Guidance	11-000-218-XXX	133,268	139,054	144,316
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	435,789	546,075	540,879
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	202,195	210,504	217,666
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	171,440	241,787	232,449
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	8,405	13,050	10,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	449,872	532,052	535,676
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	377,997	440,729	422,398
	Undistributed Expenditures-Central Services	11-000-251-XXX	244,594	281,021	285,537
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	18,606	43,898	29,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,101,390	1,220,800	1,263,019
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	140,372	300,857	184,650
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,885,080	3,583,114	3,726,500
	Total Undistributed Expenditures			7,229,622	9,080,344
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	279	279
General Fund Current Expenses	Total General Current Expense		12,363,409	14,688,724	15,027,748
Capital Outlay	Equipment	12-XXX-XXX-730	417,475	144,445	195,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	451,307	884,280	200,000
	Interest Deposit to Capital Reserve	10-604	0	262	262
	Total Capital Outlay			868,782	1,028,987

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	32,112	38,004	39,124
	General Fund Grand Total		13,264,303	15,755,715	15,462,134
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	24,969	10,000	10,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	751,611	770,066	776,044
	Support Services	20-218-200-XXX	486,705	689,882	652,590
	Facility Acquisition and Construction Services	20-218-400-XXX	64,628	31,380	85,000
	Total Preschool Education Aid	20-218-XXX-XXX	1,302,944	1,491,328	1,513,634
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	8,606	7,863	7,863
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	41,327	52,450	52,450
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	30,549	44,073	44,073
	Nonpublic Nursing Services	20-XXX-XXX-XXX	14,380	14,672	14,672
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	5,502	5,502
	Nonpublic Security Aid	20-XXX-XXX-XXX	24,442	22,925	22,925
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,422,248	1,638,813	1,661,119
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	163,489	160,352	128,282
	Title II	20-XXX-XXX-XXX	22,993	28,037	22,430
	Title IV	20-XXX-XXX-XXX	11,853	11,830	9,464
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	289,821	283,524	226,819
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	48,182	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	4,100	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	101,860	30,636	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	73,775	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	57,285	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	529,660	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	33,991	8,500
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	40,000
	Arp ESSER Grant Program	20-487-xxx-xxx	0	1,190,377	500,000

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	75,635	75,635
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	35,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	40,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	45,000
	Arp Homeless Children and Youth I	20-495-xxx-xxx	0	0	6,942
	Total Federal Projects	20-XXX-XXX-XXX	721,076	2,566,324	1,138,072
Special Revenue Fund Expenses	Total Special Revenue Funds		2,168,293	4,215,137	2,809,191
All Fund Expenses	Total Expenditures/Appropriations		15,432,596	19,970,852	18,271,325
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	276,000	280,000	320,000
	Total Expenditures Net of Transfers		15,156,596	19,690,852	17,951,325

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	932,272	1,164,378	977,423	429,550
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	862,906	1,325,000	1,100,262	900,524
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	692,149	692,428	692,707	492,986
	Legal Reserve	295,306	191,709	41,709	0
	Unemployment Fund	129,942	136,469	136,469	136,469
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	26,518	13,534	13,534	13,534
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,081	\$15,403	\$18,157	\$18,948	\$19,410
Total Classroom Instruction	\$8,637	\$9,046	\$10,098	\$10,385	\$10,665
Classroom-Salaries and Benefits	\$7,901	\$8,269	\$9,309	\$9,563	\$10,025
Classroom-General Supplies and Textbooks	\$559	\$615	\$584	\$559	\$399
Classroom-Purchased Services	\$177	\$161	\$206	\$263	\$242
Total Support Services	\$3,018	\$3,029	\$4,073	\$4,411	\$4,569
Support Services-Salaries and Benefits	\$2,356	\$2,511	\$3,203	\$3,319	\$3,486
Total Administrative Costs	\$1,614	\$1,688	\$2,003	\$2,079	\$2,054
Administration Salaries and Benefits	\$1,321	\$1,337	\$1,466	\$1,522	\$1,557
Total Operations and Maintenance of Plant	\$1,605	\$1,574	\$1,736	\$1,817	\$1,882
Operations and Maintenance-Salaries and Benefits	\$970	\$897	\$928	\$964	\$1,013
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$160	\$36	\$202	\$210	\$190
Total Equipment Costs	\$166	\$577	\$0	\$219	\$349
Legal Costs	\$11	\$1	\$18	\$19	\$19
Employee Benefits as a percentage of salaries*	40.65%	39.93%	44.26%	44.57%	43.99%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NJSIG	0
Municipal/Public Works	Runnemede Borough - Rental of Office Space	0
	Runnemede Borough - School Resource Officer	0
Purchasing	Telephone / E-rate participation	0
	Ed Data Consortium	0
	Middlesex Regional Ed Services Commission	0
	ACES - Power / Utility	0
Special Education Services	CCESC (Related Services)	0
	GCSSSD (Tuition)	0
Transportation Services, including Fuel	Barrington Borough Fuel Station	0

## Estimated Tax Rates

Municipality	Category	Amount
Runnemede	(A) General Fund School Levy	7,597,679
	(D) Total School Levy	7,597,679
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	503,453,134
	(H) Estimated Equalized Valuation (as of 10/01/21)	593,351,181
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5091
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5091
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2805
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2805

Employee Contract List for District

Name	Category	Measure
Frank Hines	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Facilities
	Base Annual Salary Amount	\$92,981
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	payout per diem not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	can carry 5 days per year and buy back 5 days per year
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused days move to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Frank Hines	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeanette Schiraldi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$95,654
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Jeanette Schiraldi	Total Allowances Amount	\$960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	pay out per diem not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	5 vacation days can be carried over each year
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused days will convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Mark Iannucci	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$152,625
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Iannucci	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem @ \$250 not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 per year / 5 may be carried over each year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused convert to sick at end of the year
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Mark Iannucci	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sean McCarron	Job Title	Business Administrator
	Job Title II	Direcotr of C&I
	Base Annual Salary Amount	\$148,455
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	n/a applied to RAA Agreement (Curriculum)	

Employee Contract List for District

Name	Category	Measure
Sean McCarron	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a applied to RAA Agreement (Curriculum)
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a applied to RAA Agreement (Curriculum)
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,500
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	RAA Agreement
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported