

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	756.0	738.0	729.0
On Roll Special Ed Full-Time	156.0	158.0	167.0
On Roll Subtotal	912.0	896.0	896.0
In Private School Placements	9.0	8.0	10.0
Sent to Other Districts Regular	4.0	3.0	4.0
Sent to Other Districts Special Ed	2.0	1.0	1.0
Received	114.0	120.0	129.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	6,886,728	7,024,463	7,024,463
	Total Tuition	10-1300	1,602,804	1,595,895	1,941,256
	Rents and Royalties	10-1910	0	0	500
	Unrestricted Miscellaneous Revenues	10-1XXX	56,824	8,317	5,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	100
	Interest Earned on Capital Reserve Funds	10-1XXX	1,667	1,000	900
	Other Restricted Miscellaneous Revenues	10-1XXX	300	12,184	15,000
	Total Revenues from Local Sources		8,548,323	8,641,859	8,987,219
General Fund Revenues from State Sources	School Choice Aid	10-3116	1,055,274	950,372	780,480
	Categorical Transportation Aid	10-3121	50,358	50,358	50,358
	Extraordinary Aid	10-3131	106,180	75,000	76,410
	Categorical Special Education Aid	10-3132	659,492	659,492	659,492
	Equalization Aid	10-3176	6,256,311	7,204,939	7,875,443
	Categorical Security Aid	10-3177	171,469	171,469	171,469
	Total Revenues from State Sources		8,299,084	9,111,630	9,613,652
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	21,285	20,358	20,579
	Total Revenues from Federal Sources		21,285	20,358	20,579
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	684,666	259,805
	Withdrawal from Capital Reserve for Local Share	10-307	354,000	779,000	1,800,000
	Other Financing Sources	10-5XXX	107,923	0	0
	Adjustment for Prior Year Encumbrances		0	226,541	0
	Actual Revenues (Over)/Under Expenditures		263,217	0	0
General Fund Revenues	Total Operating Budget		17,593,832	19,464,054	20,681,255
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	310,267	48,870	126,674
	Scholarship Fund Revenue	20-1770	13	0	1
	Total Revenues from Local Sources	20-1XXX	310,280	48,870	126,675
Special Revenue Fund Revenues from State Sources	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	26,344	0
	Total Revenues from State Sources		0	26,344	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	112,218	93,505	92,781
	Title II	20-4451-4455	22,027	17,989	19,711
	Title IV	20-4471-4474	5,288	6,800	11,155
	Arp-Idea Basic	20-4419	0	42,639	42,639
	I.D.E.A. Part B (Handicapped)	20-4420-4429	200,096	170,128	160,930
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	73,094	73,094
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	39,955
	Arp-ESSER	20-4540	0	795,864	613,264
	CARES Act Education Stabilization Fund	20-4530	26,094	0	0
	Coronavirus Relief Fund (CRF)	20-4532	53,630	0	0
	CRRSA Act-ESSER II	20-4534	0	354,121	161,037
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	4,230
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	16,097
		Total Revenues from Federal Sources		419,353	1,749,140
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		58,080	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		487	0	-1
Special Revenue Fund Revenues	Total Grants and Entitlements		788,200	1,824,354	1,441,567
Debt Service Fund Transfer and Other Financing	Other Financing Sources	40-5XXX	0	0	78,364
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	214,316	211,335	129,991
	Total Revenues from Local Sources		214,316	211,335	129,991
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	44,524	43,905	43,285
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		258,840	255,240	251,640
Debt Service Fund Revenues	Total Repayment of Debt		258,840	255,240	251,640
All Fund Revenues	Total Revenues/Sources		18,640,872	21,543,648	22,374,462
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		18,640,872	21,543,648	22,374,462

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,337,943	5,992,286	6,014,378
	Special Education-Instruction	11-2XX-100-XXX	1,023,307	986,032	1,001,181
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,860	2,635	3,408
	Bilingual Education-Instruction	11-240-100-XXX	7,455	7,680	8,068
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	111,299	148,259	151,275
	School-Sponsored Athletics-Instruction	11-402-100-XXX	662,857	821,274	850,245
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	534,210	700,811	1,278,932
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	33,665	34,675	35,854
	Undistributed Expenditures-Health Services	11-000-213-XXX	145,704	174,260	156,679
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	62,969	63,098	64,241
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	97,378	259,811	91,027
	Undistributed Expenditures-Guidance	11-000-218-XXX	593,391	634,976	640,775
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	389,896	431,169	428,349
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	145,693	184,064	174,260
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	116,822	124,190	147,057
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	518,949	544,242	560,038
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	412,231	419,765	421,912
	Undistributed Expenditures-Central Services	11-000-251-XXX	375,238	380,196	364,807
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	139,989	144,189	137,648
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,703,140	2,166,460	2,101,303
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	347,891	689,648	660,289
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,355,074	2,974,009	3,084,477
	Undistributed Expenditures-Food Services	11-000-310-930	504,974	0	0
		Total Undistributed Expenditures		8,477,214	9,925,563
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	100
General Fund Current Expenses	Total General Current Expense		15,621,935	17,883,729	18,376,303

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	390,501	102,150	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	225,729	727,175	604,052
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	354,000	750,000	1,700,000
	Increase In Capital Reserve	10-604	1,000,000	0	0
	Interest Deposit to Capital Reserve	10-604	1,667	1,000	900
	Total Capital Outlay			1,971,897	1,580,325
General Fund Expenses and Transfers	General Fund Grand Total		17,593,832	19,464,054	20,681,255
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	368,347	48,870	126,674
	Scholarship Fund	20-476-XXX-XXX	500	0	0
Special Revenue Fund Expenses for Other State Projects	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	26,344	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	26,344	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	112,218	93,505	92,781
	Title II	20-XXX-XXX-XXX	22,027	17,989	19,711
	Title IV	20-XXX-XXX-XXX	5,288	6,800	11,155
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	200,096	170,128	160,930
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	42,639	42,639
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	26,094	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	53,630	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	354,121	161,037
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	4,230
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	16,097
	Arp ESSER Grant Program	20-487-xxx-xxx	0	795,864	613,264
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	73,094	73,094
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	40,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	40,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	39,955
	Total Federal Projects	20-XXX-XXX-XXX	419,353	1,749,140	1,314,893

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		788,200	1,824,354	1,441,567
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	258,840	255,240	251,640
	Total Debt Service Funds		258,840	255,240	251,640
All Fund Expenses	Total Expenditures/Appropriations		18,640,872	21,543,648	22,374,462
Expenses Net of Transfers	Total Expenditures Net of Transfers		18,640,872	21,543,648	22,374,462

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	411,898	649,668	649,668	649,668
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,418,575	3,066,242	2,288,242	489,142
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	125,000	125,000	125,000	125,100
	Legal Reserve	1,173,775	944,471	259,805	0
	Unemployment Fund	152,188	137,994	137,994	137,994
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	184,754	126,674	126,674	126,674
	Scholarship Fund	6,337	5,850	5,850	5,851
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,533	\$16,269	\$17,710	\$18,408	\$18,345
Total Classroom Instruction	\$8,359	\$8,591	\$9,444	\$9,763	\$9,884
Classroom-Salaries and Benefits	\$7,409	\$7,748	\$8,334	\$8,577	\$8,768
Classroom-General Supplies and Textbooks	\$666	\$596	\$645	\$680	\$665
Classroom-Purchased Services	\$284	\$246	\$465	\$506	\$451
Total Support Services	\$2,373	\$2,133	\$2,517	\$2,622	\$2,462
Support Services-Salaries and Benefits	\$2,021	\$1,903	\$2,121	\$2,163	\$2,242
Total Administrative Costs	\$1,727	\$1,911	\$1,970	\$2,038	\$2,035
Administration Salaries and Benefits	\$1,460	\$1,562	\$1,600	\$1,648	\$1,625
Total Operations and Maintenance of Plant	\$2,004	\$2,058	\$2,527	\$2,674	\$2,610
Operations and Maintenance-Salaries and Benefits	\$840	\$884	\$1,084	\$1,117	\$1,136
Board Contribution to Food Services	\$0	\$557	\$0	\$0	\$0
Total Extracurricular Costs	\$1,071	\$1,019	\$1,252	\$1,303	\$1,346
Total Equipment Costs	\$64	\$431	\$82	\$114	\$0
Legal Costs	\$39	\$51	\$63	\$65	\$67
Employee Benefits as a percentage of salaries*	24.89%	25.19%	29.68%	29.68%	30.35%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Inter-local agreement with Somerdale Police Department for SRO Services	0
	Shared Service agreement with Borough of Magnolia for mechanical repair for school vehicles and equipment	0
Purchasing	ACES Cooperative Purchasing of electric and gas utilities	0
Special Education Services	Agreement with CCESC for LDTC services and ABA services	0
Staffing - Other	Shared service agreement with Magnolia BOE for a World Language class (Spanish I)	21,672
Transportation Services, including Fuel	Transportation Services provided through CCESC	0

Estimated Tax Rates

Municipality	Category	Amount
Magnolia	(A) General Fund School Levy	1,733,123
	(D) Total School Levy	1,765,195
	(B) Estimated Net Taxable Valuation (as of 02/10/22)	265,301,400
	(H) Estimated Equalized Valuation (as of 03/10/22)	309,272,759
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6533
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6654
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5604
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5708
Somerdale	(A) General Fund School Levy	2,321,395
	(D) Total School Levy	2,364,354
	(B) Estimated Net Taxable Valuation (as of 02/10/22)	338,512,100
	(H) Estimated Equalized Valuation (as of 03/10/22)	404,591,617
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6858
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6985
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5738
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5844
Stratford	(A) General Fund School Levy	2,969,945
	(D) Total School Levy	3,024,905
	(B) Estimated Net Taxable Valuation (as of 02/10/22)	408,025,000
	(H) Estimated Equalized Valuation (as of 03/10/22)	485,369,697
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7279
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7414
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6119
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6232

Employee Contract List for District

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CEFM-Facilities Director
	Base Annual Salary Amount	\$77,402
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,355
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,414
	Contractual Post-Employment Benefit Description of Payout of Sick days	73 Days as of 1/1/22
	Contractual Post-Employment Benefit Description of Payout of Vacation days	6 Days as of 1/1/22
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Arcinese, Thomas	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Coco, Kristin	Job Title	Other
	Job Title II	Assistant to BA/Payroll
	Base Annual Salary Amount	\$84,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Coco, Kristin	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,765
	Contractual Post-Employment Benefit Description of Payout of Sick days	43 Sick Days as of 1/1/22
	Contractual Post-Employment Benefit Description of Payout of Vacation days	5 Days as of 1/1/22
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dean, Jeanette	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,067
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dean, Jeanette	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,472
	Contractual Post-Employment Benefit Description of Payout of Sick days	140 Days as of 1/1/22
	Contractual Post-Employment Benefit Description of Payout of Vacation days	4.5 Days as of 1/1/22
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dean, Jeanette	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
McCullough, James	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$123,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,310
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,662
Contractual Post-Employment Benefit Description of Payout of Sick days	108 Days as of 1/1/22	

Employee Contract List for District

Name	Category	Measure
McCullough, James	Contractual Post-Employment Benefit Description of Payout of Vacation days	12.75 Days as of 1/1/22
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sheehan, Matthew	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$158,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Sheehan, Matthew	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,920
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,713
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max \$15k payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	7.75 Days of 1/1/22
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Smith, Gary	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Night Sprvr B&G
	Base Annual Salary Amount	\$92,652
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,355
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,728
	Contractual Post-Employment Benefit Description of Payout of Sick days	224 Days as of 1/1/22
	Contractual Post-Employment Benefit Description of Payout of Vacation days	6 Days as of 1/1/22
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Smith, Gary	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tustin, John	Job Title	Other
	Job Title II	Project Manager
	Base Annual Salary Amount	\$91,530
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Tustin, John	Total Allowances Amount	\$720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,980
	Contractual Post-Employment Benefit Description of Payout of Sick days	21 Days as of 1/1/22
	Contractual Post-Employment Benefit Description of Payout of Vacation days	12 Days as of 1/1/22
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported