

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	652.0	739.0	669.0
On Roll Special Ed Full-Time	212.0	170.0	158.0
On Roll Special Ed Shared-Time	24.0		0.0
On Roll Subtotal	888.0	909.0	827.0
In Private School Placements	11.0	7.0	8.0
Sent to Other Districts Regular	1.0	3.0	0.0
Sent to Other Districts Special Ed	3.0	1.0	3.0
Received	148.0	147.0	107.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	7,401,387	7,549,415	7,689,079
	Total Tuition	10-1300	2,151,472	2,046,666	2,200,631
	Transportation Fees from Other Local Education Authorities	10-1420-1440	8,251	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	393,408	217,432	284,935
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	100
	Total Revenues from Local Sources		9,954,518	9,813,713	10,174,845
General Fund Revenues from State Sources	School Choice Aid	10-3116	232,622	215,254	180,236
	Categorical Transportation Aid	10-3121	202,610	202,610	202,610
	Extraordinary Aid	10-3131	248,535	77,387	100,000
	Categorical Special Education Aid	10-3132	437,575	437,575	437,575
	Equalization Aid	10-3176	4,196,373	5,006,842	6,119,928
	Categorical Security Aid	10-3177	137,797	137,797	137,797
	Other State Aids	10-3XXX	2,900	0	0
Total Revenues from State Sources		5,458,412	6,077,465	7,178,146	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	8,628	29,383	27,746
	Total Revenues from Federal Sources		8,628	29,383	27,746
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,039,408	2,661,724
	Adjustment for Prior Year Encumbrances		0	1,371,495	0
	Actual Revenues (Over)/Under Expenditures		-2,508,317	0	0
General Fund Revenues	Total Operating Budget		12,913,241	18,331,464	20,042,461
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	41,635	0	0
	Other Revenue from Local Sources	20-1XXX	21,727	0	0
	Total Revenues from Local Sources	20-1XXX	63,362	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	431,638	493,629	0
	Total Revenues from State Sources		431,638	493,629	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	95,314	223,025	134,301
	Title II	20-4451-4455	5,039	0	0
	Title III	20-4491-4494	10,783	32,148	11,723
	Title IV	20-4471-4474	10,944	10,020	8,500
	Arp-Idea Preschool	20-4409	0	4,165	0
	Arp-Idea Basic	20-4419	0	22,796	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	293,097	307,493	248,138
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	0	727,194	0
	CARES Act Education Stabilization Fund	20-4530	100,889	0	0
	CARES-Digital Divide Grant	20-4531	67,043	0	0
	Coronavirus Relief Fund (CRF)	20-4532	13,113	46,354	0
	CRRSA Act-ESSER II	20-4534	0	323,566	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
		Total Revenues from Federal Sources		596,222	1,891,761
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-343	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,090,879	2,385,390	402,662
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	425,425	422,861	428,900
	Total Revenues from Local Sources		425,425	422,861	428,900
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	2,739	0
	Total Local Repayment of Debt		425,425	425,600	428,900
Debt Service Fund Revenues	Total Repayment of Debt		425,425	425,600	428,900
All Fund Revenues	Total Revenues/Sources		14,429,545	21,142,454	20,874,023
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		14,429,545	21,142,454	20,874,023

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,752,352	4,420,565	4,471,696
	Special Education-Instruction	11-2XX-100-XXX	1,831,047	2,622,903	2,846,853
	Basic Skills/Remedial-Instruction	11-230-100-XXX	215,605	460,440	328,395
	Bilingual Education-Instruction	11-240-100-XXX	111,431	195,157	224,822
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	37,191	74,007	76,830
	School-Sponsored Athletics-Instruction	11-402-100-XXX	37,646	62,202	73,200
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	284,794	568,052	651,079
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	20,640	53,672	57,035
	Undistributed Expenditures-Health Services	11-000-213-XXX	175,983	203,518	210,732
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	333,104	462,795	548,267
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	144,566	329,201	540,511
	Undistributed Expenditures-Guidance	11-000-218-XXX	146,263	210,376	219,768
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	380,321	586,052	565,118
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	110,761	181,557	159,289
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	87,524	131,086	135,559
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,956	10,700	10,700
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	309,704	375,328	365,233
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	383,592	438,370	468,840
	Undistributed Expenditures-Central Services	11-000-251-XXX	281,950	273,385	189,661
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	185,137	193,111	139,041
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,013,416	1,841,524	1,689,459
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	338,835	841,677	922,930
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,375,380	2,996,200	2,978,135
	Total Undistributed Expenditures			6,573,926	9,696,604
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		12,559,198	17,531,978	17,873,253

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	323,156	759,277	191,001
	Facilities Acquisition and Construction Services	12-000-400-XXX	30,887	40,109	1,953,107
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		354,043	799,486	2,144,208
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	25,000
	General Fund Grand Total		12,913,241	18,331,464	20,042,461
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	21,727	0	0
	Student Activity Fund	20-475-XXX-XXX	41,292	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	15,947	13,505	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	199,509	251,656	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	152,016	154,443	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	26,457	25,200	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	37,709	48,825	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	431,638	493,629	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	95,314	223,025	134,301
	Title II	20-XXX-XXX-XXX	5,039	0	0
	Title III	20-XXX-XXX-XXX	10,783	32,148	11,723
	Title IV	20-XXX-XXX-XXX	10,944	10,020	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	293,097	307,493	248,138
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	22,796	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	4,165	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	100,889	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	67,043	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	13,113	46,354	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	323,566	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Grant Program	20-487-xxx-xxx	0	727,194	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	596,222	1,891,761	402,662
Special Revenue Fund Expenses	Total Special Revenue Funds		1,090,879	2,385,390	402,662
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	425,425	425,600	428,900
	Total Debt Service Funds		425,425	425,600	428,900
All Fund Expenses	Total Expenditures/Appropriations		14,429,545	21,142,454	20,874,023
Expenses Net of Transfers	Total Expenditures Net of Transfers		14,429,545	21,142,454	20,874,023

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	490,345	591,876	557,973	557,973
	Repayment of Debt	2,739	2,739	0	0
Restricted for General Operating Budget	Capital Reserve	846,580	846,580	846,680	846,780
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	212,147	212,147	212,247	212,347
	Legal Reserve	1,851,863	3,667,229	2,661,724	0
	Unemployment Fund	60,196	66,110	66,110	66,110
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	70,675	71,018	71,018	71,018
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,035	\$14,024	\$17,915	\$17,756	\$19,733
Total Classroom Instruction	\$8,642	\$8,817	\$10,963	\$10,648	\$11,862
Classroom-Salaries and Benefits	\$7,950	\$8,033	\$9,310	\$8,995	\$10,177
Classroom-General Supplies and Textbooks	\$238	\$256	\$515	\$647	\$526
Classroom-Purchased Services	\$454	\$529	\$1,139	\$1,006	\$1,159
Total Support Services	\$2,210	\$2,045	\$3,147	\$2,904	\$3,528
Support Services-Salaries and Benefits	\$1,774	\$1,712	\$2,251	\$2,135	\$2,471
Total Administrative Costs	\$1,577	\$1,683	\$1,825	\$1,755	\$1,752
Administration Salaries and Benefits	\$1,371	\$1,369	\$1,510	\$1,432	\$1,503
Total Operations and Maintenance of Plant	\$1,385	\$1,331	\$1,740	\$2,220	\$2,299
Operations and Maintenance-Salaries and Benefits	\$735	\$601	\$828	\$794	\$1,108
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$186	\$113	\$196	\$188	\$222
Total Equipment Costs	\$109	\$380	\$65	\$836	\$231
Legal Costs	\$9	\$10	\$17	\$20	\$9
Employee Benefits as a percentage of salaries*	31.77%	30.41%	32.50%	31.77%	29.72%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	BUSINESS ADMIN/AP BUSINESS SERVICES	0
Custodial and Maintenance Services	OPERATIONS: CUSTODIAL, MAINTENANCE STAFFING SERVICES	0
Special Education Services	PART TIME SHARED SOCIAL WORKER, GUIDANCE, PSYCHOLOGIST	0
Superintendent and Assistant Sup.	SHARED SUPERINTENDENT	0

Estimated Tax Rates

Municipality	Category	Amount
Stratford	(A) General Fund School Levy	7,619,247
	(D) Total School Levy	8,045,127
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	409,457,891
	(H) Estimated Equalized Valuation (as of 10/01/21)	485,369,697
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.8608
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.9648
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5698
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6575

Employee Contract List for District

Name	Category	Measure
DEBRA TRASATTI	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$109,164
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,529
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER DIEM RATE NOT TO EXCEED \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM RATE @ MAX 45 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT OF PERS DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
DEBRA TRASATTI	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JAMES CUARTERO	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,236
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
JAMES CUARTERO	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,460
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/DAY @ 150 DAYS MAX \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM @ MAX 45 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT FOR PERS DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
KENNETH PRESSLEY	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	MAINTENANCE
	Base Annual Salary Amount	\$90,048
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	2540

Employee Contract List for District

Name	Category	Measure
KENNETH PRESSLEY	Job Title Other District	MAINTENANCE
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,383
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/DAY @ 150 DAYS NOT TO EXCEED \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM RATE @ 45 DAYS MAX
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT FOR PERS DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
KENNETH PRESSLEY	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
THOMAS ATTANASI	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$179,325
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	2540
	Job Title Other District	SUPERINTENDENT
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$13,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$46,037
Contractual Post-Employment Benefit Description of Payout of Sick days	PER DIEM RATE NOT TO EXCEED \$15,000	

Employee Contract List for District

Name	Category	Measure
THOMAS ATTANASI	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM @ MAX 45 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT OF PER DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported