

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	2,535.0	2,596.0	2,632.0
On Roll Special Ed Full-Time	382.0	381.0	400.0
On Roll Subtotal	2,917.0	2,977.0	3,032.0
In Private School Placements	17.0	16.0	27.0
Sent to Other Districts Regular	1.0	2.0	2.0
Sent to Other Districts Special Ed	7.0	6.0	9.0
Received	3.0	7.0	2.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	48,451,977	49,421,017	50,409,437
	Total Tuition	10-1300	50,650	0	0
	Sale of Property	10-1930	6,100	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	205,997	80,000	80,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	1,074	500	500
	Interest Earned on Maintenance Reserve	10-1XXX	4,923	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	48,376	1,000	1,000
	Total Revenues from Local Sources		48,769,097	49,503,017	50,491,437
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	602,456	602,456	602,456
	Extraordinary Aid	10-3131	773,993	0	0
	Categorical Special Education Aid	10-3132	1,699,913	1,699,913	2,411,349
	Equalization Aid	10-3176	2,433,594	2,114,863	2,761,205
	Categorical Security Aid	10-3177	236,331	236,331	236,331
	Other State Aids	10-3XXX	71,576	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	0	158,702	0
	Total Revenues from State Sources		5,817,863	4,812,265	6,011,341
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	49,604	54,860	61,728
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	3,640	0	0
	Other Federal Grant Revenue-Passed Through State	10-42XX	31,466	0	0
	Total Revenues from Federal Sources		84,710	54,860	61,728
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	1,276,618	5,590,354	1,592,543
	Withdrawal from Capital Reserve for Local Share	10-307	1,465,000	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	3,201,527	2,854,760
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	656,700	632,040
	Withdrawal from Maintenance Reserve	10-310	792,030	653,086	617,520
	Adjustment for Prior Year Encumbrances		0	1,412,323	0
	Actual Revenues (Over)/Under Expenditures		-3,038,887	0	0
General Fund Revenues	Total Operating Budget		55,166,431	65,884,132	62,261,369

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	48,634	55,000	50,000
	Other Revenue from Local Sources	20-1XXX	10,062	15,945	0
	Total Revenues from Local Sources	20-1XXX	58,696	70,945	50,000
Special Revenue Fund Revenues from State Sources	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	67,948	0
	Other Restricted Entitlements	20-32XX	170,161	228,769	0
	Total Revenues from State Sources		170,161	296,717	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	225,406	236,732	200,701
	Title II	20-4451-4455	53,671	53,342	44,725
	Title III	20-4491-4494	35,843	20,235	17,153
	Title IV	20-4471-4474	0	16,473	14,002
	Arp-Idea Preschool	20-4409	0	13,375	0
	Arp-Idea Basic	20-4419	0	156,814	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	798,261	960,090	724,269
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	250,823	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	0	1,662,323	0
	CARES Act Education Stabilization Fund	20-4530	182,599	0	0
	Coronavirus Relief Fund (CRF)	20-4532	130,150	0	0
	CRRSA Act-ESSER II	20-4534	226,455	513,198	0
	CRRSA Act-Learning Acceleration Grant	20-4535	4,500	42,967	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
Total Revenues from Federal Sources			1,656,885	4,096,372	1,000,850
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		3,978	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,889,720	4,464,034	1,050,850
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	78,900	0	0
	Transfers from Capital Reserve	40-5210	0	656,700	632,040

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	22,106	10,000	10,000
	Interest on Investments	40-1510	136	0	0
	Miscellaneous	40-1XXX	136	0	0
	Total Revenues from Local Sources		22,242	10,000	10,000
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	329,824	331,982	318,974
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1,668	136
	Total Local Repayment of Debt		430,966	1,000,350	961,150
	Actual Revenues (Over)/Under Expenditures		562,884	0	0
Debt Service Fund Revenues	Total Repayment of Debt		993,850	1,000,350	961,150
All Fund Revenues	Total Revenues/Sources		58,050,001	71,348,516	64,273,369
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	656,700	632,040
	Total Revenues/Sources Net of Transfers		58,050,001	70,691,816	63,641,329

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	15,899,438	16,549,089	17,534,303
	Special Education-Instruction	11-2XX-100-XXX	6,528,894	7,761,104	7,336,114
	Basic Skills/Remedial-Instruction	11-230-100-XXX	772,708	757,260	839,680
	Bilingual Education-Instruction	11-240-100-XXX	200,512	214,539	283,621
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	282,962	322,273	328,136
	Community Services Programs/Operations	11-800-330-XXX	0	1,000	1,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,150,804	2,072,766	2,306,253
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	2,200	1,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	412,869	431,338	469,405
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	541,679	557,302	563,646
	Undistributed Expenditures-Guidance	11-000-218-XXX	401,857	541,487	553,666
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,552,527	1,571,837	1,534,733
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	332,678	336,910	348,514
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	634,838	447,649	502,198
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	487,170	413,343	415,622
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	933,485	1,081,951	1,059,082
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,579,373	1,623,166	1,648,915
	Undistributed Expenditures-Central Services	11-000-251-XXX	604,377	682,367	564,417
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	570,841	604,540	681,246
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,401,670	6,543,704	5,494,873
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,657,345	3,275,830	4,620,040
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,041,634	11,340,815	11,628,463
	Total Undistributed Expenditures			25,303,147	31,527,205
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	4,923	500	500
	Increase In Maintenance Reserve	10-606	845,394	0	0
	Interest Earned on Current Expense Emergency Res	10-607	1,074	500	500
General Fund Current Expenses	Total General Current Expense		49,839,052	57,133,470	58,715,927

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	1,084,186	550,890	4,671
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,273,194	7,515,710	2,881,369
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	656,700	632,040
	Increase In Capital Reserve	10-604	2,895,649	0	0
	Interest Deposit to Capital Reserve	10-604	48,376	1,000	1,000
	Total Capital Outlay		5,301,405	8,724,300	3,519,080
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	25,974	26,362	26,362
	General Fund Grand Total		55,166,431	65,884,132	62,261,369
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	10,062	15,945	0
	Student Activity Fund	20-475-XXX-XXX	52,612	55,000	50,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	13,909	12,543	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	35,108	66,449	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	62,440	77,999	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	18,984	19,600	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	38,660	52,178	0
	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	67,948	0
	Other	20-XXX-XXX-XXX	1,060	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	170,161	296,717	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	225,406	236,732	200,701
	Title II	20-XXX-XXX-XXX	53,671	53,342	44,725
	Title III	20-XXX-XXX-XXX	35,843	20,235	17,153
	Title IV	20-XXX-XXX-XXX	0	16,473	14,002
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	798,261	960,090	724,269
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	156,814	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	13,375	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	182,599	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	130,150	0	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	226,455	513,198	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	4,500	42,967	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	1,662,323	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	250,823	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	1,656,885	4,096,372	1,000,850
Special Revenue Fund Expenses	Total Special Revenue Funds		1,889,720	4,464,034	1,050,850
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	993,850	1,000,350	961,150
	Total Debt Service Funds		993,850	1,000,350	961,150
All Fund Expenses	Total Expenditures/Appropriations		58,050,001	71,348,516	64,273,369
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	656,700	632,040
	Total Expenditures Net of Transfers		58,050,001	70,691,816	63,641,329

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,550,528	3,077,937	2,856,544	2,578,872
	Repayment of Debt	564,688	1,804	136	0
Restricted for General Operating Budget	Capital Reserve	22,782,600	24,261,625	20,404,398	16,918,598
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,700,000	2,758,287	2,105,701	1,488,681
	Legal Reserve	6,208,318	6,433,832	1,314,871	0
	Unemployment Fund	853,540	819,758	819,758	819,758
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	476,745	477,818	478,318	478,818
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	53,065	49,087	49,087	49,087
	Scholarship Fund	74	74	74	74
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,581	\$15,433	\$17,354	\$17,406	\$17,092
Total Classroom Instruction	\$9,792	\$10,180	\$11,503	\$11,228	\$11,351
Classroom-Salaries and Benefits	\$8,677	\$8,989	\$10,390	\$9,873	\$10,225
Classroom-General Supplies and Textbooks	\$271	\$322	\$284	\$271	\$368
Classroom-Purchased Services	\$844	\$870	\$828	\$1,084	\$758
Total Support Services	\$1,813	\$1,923	\$1,986	\$1,955	\$1,946
Support Services-Salaries and Benefits	\$1,735	\$1,779	\$1,872	\$1,841	\$1,836
Total Administrative Costs	\$1,424	\$1,534	\$1,694	\$1,671	\$1,624
Administration Salaries and Benefits	\$1,039	\$1,128	\$1,253	\$1,192	\$1,177
Total Operations and Maintenance of Plant	\$1,435	\$1,661	\$2,014	\$2,397	\$2,018
Operations and Maintenance-Salaries and Benefits	\$561	\$649	\$690	\$715	\$754
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$110	\$127	\$148	\$146	\$145
Total Equipment Costs	\$190	\$370	\$52	\$185	\$2
Legal Costs	\$18	\$33	\$31	\$30	\$30
Employee Benefits as a percentage of salaries*	24.84%	32.14%	39.12%	38.22%	37.19%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Misc Road & Drainage Work Services Agreement - DiMeglio Construction, shared with Voorhees Twp	0
	Landscaping Services Agreement - Perfect Touch Landscaping, shared with Voorhees Twp	0
Insurance Coverages and Benefits	Health Insurance through School Health Insurance Fund	0
	Insurance (Liability, Auto, Property, Worker's Compensation, Student Accident) through Burlington County Joint Insurance Fund	0
Municipal/Public Works	Solar Renewable Energy Credit Program - Eneractive Solutions, LLC	45,000
Others	SSOs provided through Voorhees Twp Police Department	0
Purchasing	Consortium pricing on school and custodial supplies through Educational Data Service, ESCNJ, Omnia Partners, CCESC	0
	Commodities for Food Service Program - US Foodservice, Vizient National Buying Group	0
Recycling	Trash and recycling provided by Voorhees Twp	0
Technology Services	Participation in E-Rate program (Educational Rate) for telephone and internet services	0

Estimated Tax Rates

Municipality	Category	Amount
Voorhees Twp	(A) General Fund School Levy	49,915,227
	(D) Total School Levy	49,925,227
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	3,186,910,219
	(H) Estimated Equalized Valuation (as of 10/01/21)	3,801,522,582
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5663
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5666
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3130
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3133

Employee Contract List for District

Name	Category	Measure
Clark Mathes	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir Bldgs & Grounds
	Base Annual Salary Amount	\$128,310
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,795
	Total Bonuses Amount	\$900
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,897
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid at \$55 per day, capped per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at the per diem rate, capped per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Clark Mathes	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$4,970
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max of 10, paid at the per diem rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Danielle Trucano	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$88,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Danielle Trucano	Total Allowances Amount	\$880
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,015
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid at the per diem rate, capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at the per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$3,385
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max of 10 days, paid at the per diem rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. David N. Gentile	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$199,324
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. David N. Gentile	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,113
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,665
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at the per diem rate, capped per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. David N. Gentile	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Diane Young	Job Title	Assistant Superintendent
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$185,568
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	33
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,050
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$81,541	
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped per contract	

Employee Contract List for District

Name	Category	Measure
Dr. Diane Young	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at the per diem rate, capped per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Melody Alegria	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Child Study Team
	Base Annual Salary Amount	\$140,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/16/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Dr. Melody Alegria	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,833
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible yet per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at the per diem rate, capped per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,833
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max of 10, paid at the per diem rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Helen G. Haley, CPA	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$159,356
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,763
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at the per diem rate, capped per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Helen G. Haley, CPA	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Mignone	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Sup Bldgs & Grounds
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Mignone	Total Allowances Amount	\$385
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,941
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid at \$55 per day, capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at the per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$3,462
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max of 10, paid at the per diem rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michelle Mortelliti	Job Title	Other
	Job Title II	Purchasing/AP
	Base Annual Salary Amount	\$77,150
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$3,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,605
	Contractual Post-Employment Benefit Description of Payout of Sick days	Days 0-200 paid @ \$55/day, 200-300 paid at \$75/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at the per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,680
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max 5 per year, paid at the per diem rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Michelle Mortelliti

Employee Contract List for District

Name	Category	Measure
Michelle Mortelliti	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported