

### Advertised Enrollments

| Pupil Enrollment Categories        | 10-15-2020<br>Actual | 10-15-2021<br>Actual | 10-15-2022<br>Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time          | 3,739.0              | 3,823.0              | 3,842.0                |
| On Roll Special Ed Full-Time       | 885.0                | 854.0                | 854.0                  |
| On Roll Subtotal                   | 4,624.0              | 4,677.0              | 4,696.0                |
| In Private School Placements       | 83.0                 | 79.0                 | 79.0                   |
| Sent to Other Districts Regular    | 22.0                 | 28.0                 | 31.0                   |
| Sent to Other Districts Special Ed | 33.0                 | 35.0                 | 35.0                   |
| Received                           | 163.0                | 151.0                | 141.0                  |
| In State Facilities                | 1.0                  | 5.0                  | 5.0                    |

Advertised Revenues

| Budget Category                                  | Description  | Account      | 2020-21 Actual | 2021-22 Revised | 2022-23 Proposed |
|--|--|--------------|----------------|-----------------|------------------|
| General Fund Revenues from Local Sources         | Local Tax Levy   | 10-1210      | 50,566,633     | 51,577,965      | 52,609,524       |
|  | Total Tuition  | 10-1300      | 3,304,229      | 2,705,943       | 3,046,684        |
|  | Transportation Fees from Other Local Education Authorities                 | 10-1420-1440 | 127,239        | 0               | 0                |
|  | Unrestricted Miscellaneous Revenues  | 10-1XXX      | 218,886        | 80,000          | 80,000           |
|  | Interest Earned on Maintenance Reserve                                     | 10-1XXX      | 6,370          | 500             | 500              |
|  | Interest Earned on Capital Reserve Funds                                   | 10-1XXX      | 14,021         | 100             | 100              |
|  | Total Revenues from Local Sources  |              |                | 54,237,378      | 54,364,508       |
| General Fund Revenues from State Sources         | Categorical Transportation Aid   | 10-3121      | 1,156,164      | 1,156,164       | 1,156,164        |
|  | Extraordinary Aid  | 10-3131      | 1,554,893      | 200,000         | 200,000          |
|  | Categorical Special Education Aid  | 10-3132      | 3,528,089      | 3,528,089       | 3,905,229        |
|  | Equalization Aid   | 10-3176      | 38,341,995     | 38,221,252      | 38,221,252       |
|  | Categorical Security Aid   | 10-3177      | 1,389,418      | 1,389,418       | 1,389,418        |
|  | Other State Aids   | 10-3XXX      | 646,158        | 0               | 0                |
|  | Total Revenues from State Sources  |              |                | 46,616,717      | 44,494,923       |
| General Fund Revenues from Federal Sources       | Medicaid Reimbursement   | 10-4200      | 143,676        | 244,403         | 235,553          |
|  | Ffcra/SEMI and ARRA/SEMI Revenue   | 10-4210      | 9,339          | 0               | 0                |
|  | Total Revenues from Federal Sources  |              |                | 244,403         | 235,553          |
| General Fund Revenues from Other Sources         | Budgeted Fund Balance-Operating Budget                                     | 10-303       | 0              | 3,218,307       | 5,343,416        |
|  | Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects | 10-309       | 0              | 6,966,386       | 5,554,229        |
|  | Other Financing Sources  | 10-5XXX      | 1,144,342      | 0               | 0                |
|  | Adjustment for Prior Year Encumbrances                                     |              | 0              | 1,598,537       | 0                |
|  | Actual Revenues (Over)/Under Expenditures                                  |              |                | 2,560,588       | 0                |
| General Fund Revenues                            | Total Operating Budget   |              | 104,712,040    | 110,887,064     | 111,742,069      |
| Special Revenue Fund Revenues from Local Sources | Student Activity Fund Revenue  | 20-1760      | 59,317         | 510,000         | 178,146          |
|  | Other Revenue from Local Sources   | 20-1XXX      | 52,508         | 49,198          | 0                |
|  | Total Revenues from Local Sources  | 20-1XXX      | 111,825        | 559,198         | 178,146          |

Advertised Revenues

| Budget Category   | Description  | Account  | 2020-21 Actual | 2021-22 Revised | 2022-23 Proposed |
|---|--|--|----------------|-----------------|------------------|
| Special Revenue Fund Revenues from State Sources                | Preschool Education Aid-Prior Year Carryover   | 20-3218  | 65,710         | 125,836         | 251,775          |
|   | Preschool Education Aid  | 20-3218  | 549,240        | 472,108         | 729,606          |
|   | Other Restricted Entitlements  | 20-32XX  | 435,585        | 515,395         | 438,092          |
|   | Total Revenues from State Sources  |  | 1,050,535      | 1,113,339       | 1,419,473        |
| Special Revenue Fund Revenues from Federal Sources              | Title I  | 20-4411-4416                                     | 1,479,345      | 1,346,994       | 1,144,945        |
|   | Title II   | 20-4451-4455                                     | 50,070         | 221,704         | 188,449          |
|   | Title III  | 20-4491-4494                                     | 23,582         | 27,864          | 23,685           |
|   | Title IV   | 20-4471-4474                                     | 106,694        | 88,171          | 74,946           |
|   | Arp-Idea Preschool   | 20-4409  | 0              | 20,842          | 0                |
|   | Arp-Idea Basic   | 20-4419  | 0              | 245,408         | 0                |
|   | I.D.E.A. Part B (Handicapped)  | 20-4420-4429                                     | 1,132,783      | 1,322,360       | 1,124,006        |
|   | Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant                        | 20-4541  | 0              | 472,946         | 0                |
|   | Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant                  | 20-4542  | 0              | 40,000          | 0                |
|   | Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant             | 20-4543  | 0              | 40,000          | 0                |
|   | Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra | 20-4544  | 0              | 45,000          | 0                |
|   | Vocational Education   | 20-4430  | 17,789         | 70,859          | 60,231           |
|   | Arp-ESSER  | 20-4540  | 0              | 8,898,152       | 0                |
|   | CARES Act Education Stabilization Fund   | 20-4530  | 387,216        | 0               | 0                |
|   | Coronavirus Relief Fund (CRF)  | 20-4532  | 441,893        | 0               | 0                |
|   | Other  | 20-4XXX  | 97,653         | 101,209         | 59,226           |
|   | Total Revenues from Federal Sources  |  | 3,737,025      | 12,941,509      | 2,675,488        |
|   | Special Revenue Fund Revenues from Other Sources   | Transfers from Operating Budget-Pre-Kindergarten | 20-5200        | 400,000         | 695,261          |
| Actual Revenues (Over)/Under Expenditures-Student Activity Fund |  |  | 18,924         | 0               | 0                |
| Special Revenue Fund Revenues                                   | Total Grants and Entitlements  |  | 5,318,309      | 15,309,307      | 4,703,107        |
| Debt Service Fund Revenues from Local Sources                   | Local Tax Levy   | 40-1210  | 82,149         | 0               | 0                |
|   | Total Revenues from Local Sources  |  | 82,149         | 0               | 0                |

Advertised Revenues

| Budget Category                               | Description  | Account | 2020-21 Actual | 2021-22 Revised | 2022-23 Proposed |
|---|--|---------|----------------|-----------------|------------------|
| Debt Service Fund Revenues from Other Sources | Total Local Repayment of Debt                                    |         | 82,149         | 0               | 0                |
|   | Actual Revenues (Over)/Under Expenditures                        |         | 1              | 0               | 0                |
| Debt Service Fund Revenues                    | Total Repayment of Debt  |         | 82,150         | 0               | 0                |
| All Fund Revenues                             | Total Revenues/Sources   |         | 110,112,499    | 126,196,371     | 116,445,176      |
| Revenues Net of Transfers                     | Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten | 20-5200 | 400,000        | 695,261         | 430,000          |
|   | Total Revenues/Sources Net of Transfers                          |         | 109,712,499    | 125,501,110     | 116,015,176      |

Advertised Appropriations

| Budget Category                                      | Description  | Account        | 2020-21 Actual | 2021-22 Revised | 2022-23 Proposed |
|--|--|----------------|----------------|-----------------|------------------|
| General Fund Current Expenses for Instruction        | Regular Programs-Instruction   | 11-1XX-100-XXX | 26,855,634     | 28,160,183      | 28,971,031       |
|  | Special Education-Instruction  | 11-2XX-100-XXX | 9,267,431      | 10,918,129      | 11,182,422       |
|  | Basic Skills/Remedial-Instruction  | 11-230-100-XXX | 396,336        | 505,122         | 460,499          |
|  | Bilingual Education-Instruction  | 11-240-100-XXX | 333,896        | 335,174         | 339,532          |
|  | School-Sponsored Cocurricular or Extracurricular Activities-Instruction            | 11-401-100-XXX | 295,617        | 349,500         | 349,500          |
|  | School-Sponsored Athletics-Instruction   | 11-402-100-XXX | 735,025        | 842,222         | 832,546          |
| General Fund Current Expenses for Support Services   | Undistributed Expenditures-Instruction (Tuition)                                   | 11-000-100-XXX | 7,555,486      | 10,652,319      | 11,609,640       |
|  | Undistributed Expenditures-Attendance and Social Work                              | 11-000-211-XXX | 63,832         | 103,350         | 105,682          |
|  | Undistributed Expenditures-Health Services   | 11-000-213-XXX | 854,039        | 861,754         | 867,106          |
|  | Undistributed Expenditures-Speech, OT, PT and Related Services                     | 11-000-216-XXX | 1,988,425      | 1,935,747       | 1,971,483        |
|  | Undistributed Expenditures-Other Support Services, Students-Extraordinary Services | 11-000-217-XXX | 2,144,205      | 2,538,977       | 2,760,100        |
|  | Undistributed Expenditures-Guidance  | 11-000-218-XXX | 1,153,436      | 1,323,742       | 1,350,286        |
|  | Undistributed Expenditures-Child Study Teams                                       | 11-000-219-XXX | 2,762,175      | 2,761,948       | 2,818,664        |
|  | Undistributed Expenditures-Improvement of Instruction Services                     | 11-000-221-XXX | 748,747        | 845,197         | 832,474          |
|  | Undistributed Expenditures-Education Media Services/Library                        | 11-000-222-XXX | 310,192        | 564,341         | 569,374          |
|  | Undistributed Expenditures-Instructional Staff Training Services                   | 11-000-223-XXX | 39,531         | 54,500          | 84,500           |
|  | Undistributed Expenditures-Support Services-General Administration                 | 11-000-230-XXX | 991,254        | 1,626,171       | 1,616,531        |
|  | Undistributed Expenditures-Support Services-School Administration                  | 11-000-240-XXX | 3,866,334      | 3,857,605       | 3,833,356        |
|  | Undistributed Expenditures-Central Services  | 11-000-251-XXX | 1,233,140      | 1,451,339       | 1,441,963        |
|  | Undistributed Expenditures-Administrative InformationTechnology                    | 11-000-252-XXX | 722,724        | 839,567         | 810,255          |
|  | Undistributed Expenditures-Operation and Maintenance of Plant Services             | 11-000-26X-XXX | 7,597,278      | 8,136,041       | 8,715,690        |
|  | Undistributed Expenditures-Student Transportation Services                         | 11-000-270-XXX | 5,209,402      | 7,842,701       | 8,112,488        |
|  | Personal Services-Employee Benefits  | 11-XXX-XXX-2XX | 13,521,972     | 15,018,064      | 15,048,520       |
|  | Total Undistributed Expenditures   |                |                | 50,762,172      | 60,413,363       |
| General Fund Current Expenses for Increased Reserves | Interest Earned on Maintenance Reserve   | 10-606         | 6,370          | 500             | 500              |
|  | Increase In Maintenance Reserve  | 10-606         | 850,000        | 0               | 0                |
| General Fund Current Expenses                        | Total General Current Expense  |                | 89,502,481     | 101,524,193     | 104,684,142      |

Advertised Appropriations

| Budget Category   | Description                                      | Account        | 2020-21 Actual | 2021-22 Revised | 2022-23 Proposed |
|---|--|----------------|----------------|-----------------|------------------|
| Capital Outlay  | Equipment  | 12-XXX-XXX-730 | 1,472,114      | 1,731,214       | 770,000          |
|   | Facilities Acquisition and Construction Services | 12-000-400-XXX | 4,903,243      | 6,992,429       | 5,580,272        |
|   | Increase In Capital Reserve                      | 10-604         | 8,150,000      | 0               | 0                |
|   | Interest Deposit to Capital Reserve              | 10-604         | 14,021         | 100             | 100              |
|   | Total Capital Outlay                             |                | 14,539,378     | 8,723,743       | 6,350,372        |
| General Fund Expenses and Transfers                       | Transfer of Funds to Charter Schools             | 10-000-100-56X | 670,181        | 639,128         | 707,555          |
|   | General Fund Grand Total                         |                | 104,712,040    | 110,887,064     | 111,742,069      |
| Special Revenue Fund Expenses for Grants and Entitlements | Local Projects                                   | 20-XXX-XXX-XXX | 52,508         | 49,198          | 0                |
|   | Student Activity Fund                            | 20-475-XXX-XXX | 78,241         | 510,000         | 178,146          |
| Special Revenue Fund Expenses for Preschool Education Aid | Preschool Education Aid Instruction              | 20-218-100-XXX | 627,890        | 699,720         | 749,821          |
|   | Support Services                                 | 20-218-200-XXX | 387,060        | 593,485         | 616,560          |
|   | Facility Acquisition and Construction Services   | 20-218-400-XXX | 0              | 0               | 45,000           |
|   | Total Preschool Education Aid                    | 20-218-XXX-XXX | 1,014,950      | 1,293,205       | 1,411,381        |
| Special Revenue Fund Expenses for Other State Projects    | Nonpublic Textbooks                              | 20-XXX-XXX-XXX | 5,290          | 5,162           | 4,388            |
|   | Nonpublic Auxiliary Services                     | 20-XXX-XXX-XXX | 40,845         | 52,852          | 44,925           |
|   | Nonpublic Handicapped Services                   | 20-XXX-XXX-XXX | 28,484         | 48,686          | 41,385           |
|   | Nonpublic Nursing Services                       | 20-XXX-XXX-XXX | 8,886          | 9,632           | 8,188            |
|   | Nonpublic Technology Initiative                  | 20-XXX-XXX-XXX | 0              | 3,612           | 3,071            |
|   | Nonpublic Security Aid                           | 20-XXX-XXX-XXX | 8,199          | 15,050          | 12,793           |
|   | Other  | 20-XXX-XXX-XXX | 343,881        | 380,401         | 323,342          |
| Special Revenue Fund Expenses for State Projects          | Total State Projects                             | 20-XXX-XXX-XXX | 1,450,535      | 1,808,600       | 1,849,473        |
| Special Revenue Fund Expenses for Federal Projects        | Title I  | 20-XXX-XXX-XXX | 1,479,345      | 1,346,994       | 1,144,945        |
|   | Title II   | 20-XXX-XXX-XXX | 50,070         | 221,704         | 188,449          |
|   | Title III  | 20-XXX-XXX-XXX | 23,582         | 27,864          | 23,685           |
|   | Title IV   | 20-XXX-XXX-XXX | 106,694        | 88,171          | 74,946           |
|   | I.D.E.A. Part B (Handicapped)                    | 20-XXX-XXX-XXX | 1,132,783      | 1,322,360       | 1,124,006        |
|   | Vocational Education                             | 20-XXX-XXX-XXX | 17,789         | 70,859          | 60,231           |

Advertised Appropriations

| Budget Category                                    | Description  | Account        | 2020-21 Actual | 2021-22 Revised | 2022-23 Proposed |
|--|--|----------------|----------------|-----------------|------------------|
| Special Revenue Fund Expenses for Federal Projects | Arp- Idea Basic Grant Program  | 20-223-xxx-xxx | 0              | 245,408         | 0                |
|  | Arp-Idea Preschool Grant Program   | 20-224-xxx-xxx | 0              | 20,842          | 0                |
|  | CARES Act Education Stabilization Fund   | 20-477-XXX-XXX | 387,216        | 0               | 0                |
|  | Other  | 20-XXX-XXX-XXX | 93,850         | 101,209         | 59,226           |
|  | Coronavirus Relief Fund (CRF) Grant Program  | 20-479-XXX-XXX | 441,893        | 0               | 0                |
|  | Nonpublic Technology Funds Under CRF   | 20-482-xxx-xxx | 3,803          | 0               | 0                |
|  | Arp ESSER Grant Program  | 20-487-xxx-xxx | 0              | 8,898,152       | 0                |
|  | Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant                          | 20-488-xxx-xxx | 0              | 472,946         | 0                |
|  | Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant                    | 20-489-xxx-xxx | 0              | 40,000          | 0                |
|  | Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant               | 20-490-xxx-xxx | 0              | 40,000          | 0                |
|  | Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant | 20-491-xxx-xxx | 0              | 45,000          | 0                |
|  | Total Federal Projects   | 20-XXX-XXX-XXX | 3,737,025      | 12,941,509      | 2,675,488        |
| Special Revenue Fund Expenses                      | Total Special Revenue Funds  |                | 5,318,309      | 15,309,307      | 4,703,107        |
| Debt Service Fund Expenses                         | Total Regular Debt Service   | 40-701-510-XXX | 82,150         | 0               | 0                |
|  | Total Debt Service Funds   |                | 82,150         | 0               | 0                |
| All Fund Expenses                                  | Total Expenditures/Appropriations  |                | 110,112,499    | 126,196,371     | 116,445,176      |
| Expenses Net of Transfers                          | Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular                              | 11-105-100-935 | 400,000        | 695,261         | 430,000          |
|  | Total Expenditures Net of Transfers  |                | 109,712,499    | 125,501,110     | 116,015,176      |

Advertised Recapitulation of Balances

| Fund Balance Category                   | Budget Category  | Audited Balance 06/30/2020 | Audited Balance 06/30/2021 | Estimated Balance 06/30/2022 | Estimated Balance 06/30/2023 |
|---|--|----------------------------|----------------------------|------------------------------|------------------------------|
| Unrestricted                            | General Operating Budget   | 2,950,151                  | 5,327,896                  | 4,371,541                    | 4,371,541                    |
|   | Repayment of Debt  | 1                          | 0                          | 0                            | 0                            |
| Restricted for General Operating Budget | Capital Reserve  | 12,613,776                 | 17,140,339                 | 11,130,408                   | 5,576,279                    |
|   | Adult Education Programs   | 0                          | 0                          | 0                            | 0                            |
|   | Maintenance Reserve  | 4,355,649                  | 4,376,166                  | 4,376,666                    | 4,377,166                    |
|   | Legal Reserve  | 5,454,112                  | 8,561,723                  | 5,343,416                    | 0                            |
|   | Unemployment Fund  | 0                          | 0                          | 0                            | 0                            |
|   | Tuition Reserve  | 0                          | 0                          | 0                            | 0                            |
|   | Current Expense Emergency Reserve                                | 0                          | 0                          | 0                            | 0                            |
|   | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0                          | 0                          | 0                            | 0                            |
|   | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0                          | 0                          | 0                            | 0                            |
| Restricted for Special Revenue Fund     | Student Activity Fund  | 101,648                    | 82,724                     | 82,724                       | 82,724                       |
|   | Scholarship Fund   | 0                          | 0                          | 0                            | 0                            |
| Restricted for Repayment of Debt        | Repayment of Debt  | 0                          | 0                          | 0                            | 0                            |

### Advertised Per Pupil Cost Calculations

| Per Pupil Cost Calculations                      | 2019-20<br>Actual Costs | 2020-21<br>Actual Costs | 2021-22<br>Original Budget | 2021-22<br>Revised Budget | 2022-23<br>Proposed Budget |
|--|-------------------------|-------------------------|----------------------------|---------------------------|----------------------------|
| Total Budgetary Comparative Per Pupil Cost       | \$15,571                | \$16,843                | \$18,474                   | \$17,975                  | \$18,397                   |
| Total Classroom Instruction                      | \$9,453                 | \$10,224                | \$11,028                   | \$10,821                  | \$11,084                   |
| Classroom-Salaries and Benefits                  | \$8,825                 | \$9,621                 | \$9,896                    | \$9,747                   | \$9,930                    |
| Classroom-General Supplies and Textbooks         | \$314                   | \$445                   | \$451                      | \$396                     | \$474                      |
| Classroom-Purchased Services                     | \$314                   | \$158                   | \$681                      | \$677                     | \$680                      |
| Total Support Services                           | \$2,629                 | \$2,679                 | \$3,285                    | \$2,926                   | \$3,000                    |
| Support Services-Salaries and Benefits           | \$1,838                 | \$2,027                 | \$2,042                    | \$2,136                   | \$2,156                    |
| Total Administrative Costs                       | \$1,667                 | \$1,825                 | \$1,947                    | \$1,970                   | \$1,942                    |
| Administration Salaries and Benefits             | \$1,370                 | \$1,518                 | \$1,486                    | \$1,491                   | \$1,487                    |
| Total Operations and Maintenance of Plant        | \$1,393                 | \$1,679                 | \$1,719                    | \$1,762                   | \$1,880                    |
| Operations and Maintenance-Salaries and Benefits | \$36                    | \$39                    | \$39                       | \$38                      | \$39                       |
| Board Contribution to Food Services              | \$0                     | \$0                     | \$0                        | \$0                       | \$0                        |
| Total Extracurricular Costs                      | \$249                   | \$277                   | \$308                      | \$312                     | \$310                      |
| Total Equipment Costs                            | \$213                   | \$324                   | \$166                      | \$373                     | \$175                      |
| Legal Costs                                      | \$38                    | \$32                    | \$43                       | \$43                      | \$43                       |
| Employee Benefits as a percentage of salaries*   | 30.29%                  | 27.39%                  | 30.04%                     | 29.47%                    | 28.85%                     |

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

| Shared Service Category Type                   | Shared Service Category Description  | Amount Saved (Optional)                        |
|--|--|--|
| Insurance Coverages and Benefits               | Workers Compensation/Property & Liability Insurance through NJ School Insurance Group      | 0  |
| Purchasing                                     | Purchases through Ed Data Services Inc   | 0  |
|  | ACES Cooperative Bid for Gas and Electric  | 0  |
|  | Purchases through Educational Services Commission of New Jersey                            | 0  |
|  | Purchases through Hunterdon County Educational Services Commission                         | 0  |
|  | Purchases through NJSBA TEC Cooperative Pricing Systems                                    | 0  |
|  | ACT and E-Rate for Telecommunication Services  | 0  |
|  | Special Education Services   | GCSSSD - Contracted Special Education Services |
| BCSSSD - Contracted Special Education Services |  | 0  |
| ACSSSD - Contracted Special Education Services |  | 0  |
| MCSSSD - Contracted Special Education Services |  | 0  |
| Technology Services                            | NJ Digital Readiness for Learning and Assessment Project (NJDRLAP) for Broadband Component | 0  |
| Transportation Services, including Fuel        | Transportation Services through Camden County Educational Services Commission              | 0  |
|  | Transportation Jointures with various Districts  | 0  |

Estimated Tax Rates

| Municipality | Category   | Amount        |
|--------------|--|---------------|
| Winslow Twp  | (A) General Fund School Levy   | 52,093,744    |
|              | (D) Total School Levy  | 52,093,744    |
|              | (B) Estimated Net Taxable Valuation (as of 10/01/21)   | 2,675,481,007 |
|              | (H) Estimated Equalized Valuation (as of 10/01/21)   | 3,045,119,508 |
|              | (C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$           | 1.9471        |
|              | (F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$                    | 1.9471        |
|              | (I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$ | 1.7107        |
|              | (L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$          | 1.7107        |

Employee Contract List for District

| Name  | Category  | Measure                   |
|---|---|---------------------------|
| Celeste Battle  | Job Title   | Other                     |
|   | Job Title II  | Occupational Therapist    |
|   | Base Annual Salary Amount   | \$91,679                  |
|   | Full-Time Equivalent (FTE)  | 1.0                       |
|   | Shared with Another District?   | N                         |
|   | Shared County   | None Reported             |
|   | Shared District   | None Reported             |
|   | Job Title Other District  | None Reported             |
|   | Member of Collective Bargaining Unit (CBU)?   | N                         |
|   | Beginning Date of Contract  | 07/01/21                  |
|   | End Date of Contract  | 06/30/22                  |
|   | Contracted Number of Annual Work Days   | 200                       |
|   | Contracted Number of Annual Vacation Days   | 0                         |
|   | Contracted Number of Annual Sick Days   | 10                        |
|   | Contracted Number of Annual Personal Days   | 3                         |
|   | Contracted Number of Annual Consulting Days   | 0                         |
|   | Number of Other Contracted Non-Working Days   | 0                         |
|   | Description of Other Contracted Non-Working Days  | None Reported             |
|   | Total Allowances Amount   | \$3,940                   |
|   | Total Bonuses Amount  | \$0                       |
|   | Total Stipends Amount   | \$0                       |
|   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                       |
|   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                       |
|   | Total Contractual Post-Employment Benefit Amount  | \$0                       |
|   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Needs 15 years in Pension |
|   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | None                      |
|   | Contractual Post-Employment Benefit Description of Payout of Personal days                | None                      |
|   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported             |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported   |                           |

Employee Contract List for District

| Name            | Category   | Measure                |
|-----------------|--|------------------------|
| Celeste Battle  | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported          |
|                 | Total Other/In-Kind Remuneration Amount  | \$0                    |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported          |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported          |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported          |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported          |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported          |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported          |
|                 | Additional Comment 1   | None Reported          |
|                 | Additional Comment 2   | None Reported          |
|                 | Additional Comment 3   | None Reported          |
| Chevelle McNair | Job Title  | Other                  |
|                 | Job Title II   | Occupational Therapist |
|                 | Base Annual Salary Amount  | \$89,279               |
|                 | Full-Time Equivalent (FTE)   | 1.0                    |
|                 | Shared with Another District?  | N                      |
|                 | Shared County  | None Reported          |
|                 | Shared District  | None Reported          |
|                 | Job Title Other District   | None Reported          |
|                 | Member of Collective Bargaining Unit (CBU)?  | N                      |
|                 | Beginning Date of Contract   | 07/01/21               |
|                 | End Date of Contract   | 06/30/22               |
|                 | Contracted Number of Annual Work Days  | 200                    |
|                 | Contracted Number of Annual Vacation Days  | 0                      |
|                 | Contracted Number of Annual Sick Days  | 10                     |
|                 | Contracted Number of Annual Personal Days  | 3                      |
|                 | Contracted Number of Annual Consulting Days  | 0                      |
|                 | Number of Other Contracted Non-Working Days  | 0                      |
|                 | Description of Other Contracted Non-Working Days   | None Reported          |

Employee Contract List for District

| Name                 | Category  | Measure                               |
|----------------------|---|---------------------------------------|
| Chevelle McNair      | Total Allowances Amount   | \$3,940                               |
|                      | Total Bonuses Amount  | \$0                                   |
|                      | Total Stipends Amount   | \$0                                   |
|                      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                   |
|                      | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                   |
|                      | Total Contractual Post-Employment Benefit Amount  | \$1,507                               |
|                      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | 45% of daily rate, 8 of 105 days, max |
|                      | Contractual Post-Employment Benefit Description of Payout of Vacation days                | None                                  |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days                | None                                  |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                         |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                         |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                         |
|                      | Total Other/In-Kind Remuneration Amount   | \$0                                   |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                         |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                         |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                         |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                         |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                         |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                         |
|                      | Additional Comment 1  | None Reported                         |
| Additional Comment 2 | None Reported   |                                       |
| Additional Comment 3 | None Reported   |                                       |
| Dion Davis           | Job Title   | Other                                 |
|                      | Job Title II  | HR Director                           |
|                      | Base Annual Salary Amount   | \$154,875                             |
|                      | Full-Time Equivalent (FTE)  | 1.0                                   |
|                      | Shared with Another District?   | N                                     |
|                      | Shared County   | None Reported                         |
|                      | Shared District   | None Reported                         |

Employee Contract List for District

| Name  | Category  | Measure  |
|---|---|--|
| Dion Davis  | Job Title Other District  | None Reported  |
|   | Member of Collective Bargaining Unit (CBU)?   | N  |
|   | Beginning Date of Contract  | 07/01/21   |
|   | End Date of Contract  | 06/30/22   |
|   | Contracted Number of Annual Work Days   | 260  |
|   | Contracted Number of Annual Vacation Days   | 25   |
|   | Contracted Number of Annual Sick Days   | 13   |
|   | Contracted Number of Annual Personal Days   | 3  |
|   | Contracted Number of Annual Consulting Days   | 0  |
|   | Number of Other Contracted Non-Working Days   | 0  |
|   | Description of Other Contracted Non-Working Days  | None Reported  |
|   | Total Allowances Amount   | \$5,290  |
|   | Total Bonuses Amount  | \$0  |
|   | Total Stipends Amount   | \$0  |
|   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0  |
|   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
|   | Total Contractual Post-Employment Benefit Amount  | \$36,932   |
|   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | 40% of daily rate, 143 of 110 days, max. Needs 15 years in Pension for 45% |
|   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Per diem   |
|   | Contractual Post-Employment Benefit Description of Payout of Personal days                | None   |
|   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |
|   | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported  |
|   | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported  |
|   | Total Other/In-Kind Remuneration Amount   | \$0  |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported  |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported  |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported  |
|   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported  |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported   |  |

Employee Contract List for District

| Name   | Category  | Measure                  |
|--|---|--------------------------|
| Dion Davis   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported            |
|  | Additional Comment 1  | None Reported            |
|  | Additional Comment 2  | None Reported            |
|  | Additional Comment 3  | None Reported            |
| Dorothy Carcamo  | Job Title   | Assistant Superintendent |
|  | Job Title II  | None Reported            |
|  | Base Annual Salary Amount   | \$216,282                |
|  | Full-Time Equivalent (FTE)  | 1.0                      |
|  | Shared with Another District?   | N                        |
|  | Shared County   | None Reported            |
|  | Shared District   | None Reported            |
|  | Job Title Other District  | None Reported            |
|  | Member of Collective Bargaining Unit (CBU)?   | N                        |
|  | Beginning Date of Contract  | 07/01/21                 |
|  | End Date of Contract  | 06/30/22                 |
|  | Contracted Number of Annual Work Days   | 260                      |
|  | Contracted Number of Annual Vacation Days   | 25                       |
|  | Contracted Number of Annual Sick Days   | 13                       |
|  | Contracted Number of Annual Personal Days   | 3                        |
|  | Contracted Number of Annual Consulting Days   | 0                        |
|  | Number of Other Contracted Non-Working Days   | 0                        |
|  | Description of Other Contracted Non-Working Days  | None Reported            |
|  | Total Allowances Amount   | \$7,573                  |
|  | Total Bonuses Amount  | \$0                      |
|  | Total Stipends Amount   | \$0                      |
|  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                      |
|  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                      |
| Total Contractual Post-Employment Benefit Amount                       | \$44,115  |                          |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Per diem, \$15,000 max  |                          |

Employee Contract List for District

| Name                                  | Category   | Measure                      |
|---------------------------------------|--|------------------------------|
| Dorothy Carcamo                       | Contractual Post-Employment Benefit Description of Payout of Vacation days               | Per diem, 37 of 35 days, max |
|                                       | Contractual Post-Employment Benefit Description of Payout of Personal days               | None                         |
|                                       | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                |
|                                       | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                |
|                                       | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                |
|                                       | Total Other/In-Kind Remuneration Amount  | \$0                          |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                |
|                                       | Additional Comment 1   | None Reported                |
|                                       | Additional Comment 2   | None Reported                |
|                                       | Additional Comment 3   | None Reported                |
| Heather Loiacono                      | Job Title  | Other                        |
|                                       | Job Title II   | Occupational Therapist       |
|                                       | Base Annual Salary Amount  | \$89,999                     |
|                                       | Full-Time Equivalent (FTE)   | 1.0                          |
|                                       | Shared with Another District?  | N                            |
|                                       | Shared County  | None Reported                |
|                                       | Shared District  | None Reported                |
|                                       | Job Title Other District   | None Reported                |
|                                       | Member of Collective Bargaining Unit (CBU)?  | N                            |
|                                       | Beginning Date of Contract   | 07/01/21                     |
|                                       | End Date of Contract   | 06/30/22                     |
|                                       | Contracted Number of Annual Work Days  | 200                          |
|                                       | Contracted Number of Annual Vacation Days  | 0                            |
| Contracted Number of Annual Sick Days | 10   |                              |

Employee Contract List for District

| Name                 | Category  | Measure                                |
|----------------------|---|--|
| Heather Loiacono     | Contracted Number of Annual Personal Days   | 3                                      |
|                      | Contracted Number of Annual Consulting Days   | 0                                      |
|                      | Number of Other Contracted Non-Working Days   | 0                                      |
|                      | Description of Other Contracted Non-Working Days  | None Reported                          |
|                      | Total Allowances Amount   | \$3,940                                |
|                      | Total Bonuses Amount  | \$0                                    |
|                      | Total Stipends Amount   | \$0                                    |
|                      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$248                                  |
|                      | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                    |
|                      | Total Contractual Post-Employment Benefit Amount  | \$6,075                                |
|                      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | 45% of daily rate, 30 of 105 days, max |
|                      | Contractual Post-Employment Benefit Description of Payout of Vacation days                | None                                   |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days                | None                                   |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                          |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                          |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                          |
|                      | Total Other/In-Kind Remuneration Amount   | \$0                                    |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                          |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                          |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                          |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                          |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                          |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                          |
|                      | Additional Comment 1  | None Reported                          |
| Additional Comment 2 | None Reported   |  |
| Additional Comment 3 | None Reported   |  |

Employee Contract List for District

| Name  | Category  | Measure                               |
|---|---|---------------------------------------|
| Henry Poteat  | Job Title   | Superintendent                        |
|   | Job Title II  | None Reported                         |
|   | Base Annual Salary Amount   | \$248,466                             |
|   | Full-Time Equivalent (FTE)  | 1.0                                   |
|   | Shared with Another District?   | N                                     |
|   | Shared County   | None Reported                         |
|   | Shared District   | None Reported                         |
|   | Job Title Other District  | None Reported                         |
|   | Member of Collective Bargaining Unit (CBU)?   | N                                     |
|   | Beginning Date of Contract  | 07/01/17                              |
|   | End Date of Contract  | 06/30/22                              |
|   | Contracted Number of Annual Work Days   | 260                                   |
|   | Contracted Number of Annual Vacation Days   | 30                                    |
|   | Contracted Number of Annual Sick Days   | 15                                    |
|   | Contracted Number of Annual Personal Days   | 3                                     |
|   | Contracted Number of Annual Consulting Days   | 0                                     |
|   | Number of Other Contracted Non-Working Days   | 0                                     |
|   | Description of Other Contracted Non-Working Days  | None Reported                         |
|   | Total Allowances Amount   | \$22,500                              |
|   | Total Bonuses Amount  | \$0                                   |
|   | Total Stipends Amount   | \$0                                   |
|   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$56                                  |
|   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                   |
|   | Total Contractual Post-Employment Benefit Amount  | \$72,338                              |
|   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Per diem, max \$15,000                |
|   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Per diem, 107 of 60 max. \$15,000 max |
|   | Contractual Post-Employment Benefit Description of Payout of Personal days                | None                                  |
|   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                         |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported   |                                       |

Employee Contract List for District

| Name   | Category   | Measure            |
|--|--|--------------------|
| Henry Poteat                                     | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported      |
|  | Total Other/In-Kind Remuneration Amount  | \$0                |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported      |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported      |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported      |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported      |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported      |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported      |
|  | Additional Comment 1   | None Reported      |
|  | Additional Comment 2   | None Reported      |
|  | Additional Comment 3   | None Reported      |
| Janet McCready                                   | Job Title  | Other              |
|  | Job Title II   | Physical Therapist |
|  | Base Annual Salary Amount  | \$90,879           |
|  | Full-Time Equivalent (FTE)   | 1.0                |
|  | Shared with Another District?  | N                  |
|  | Shared County  | None Reported      |
|  | Shared District  | None Reported      |
|  | Job Title Other District   | None Reported      |
|  | Member of Collective Bargaining Unit (CBU)?  | N                  |
|  | Beginning Date of Contract   | 07/01/21           |
|  | End Date of Contract   | 06/30/22           |
|  | Contracted Number of Annual Work Days  | 200                |
|  | Contracted Number of Annual Vacation Days  | 0                  |
|  | Contracted Number of Annual Sick Days  | 10                 |
|  | Contracted Number of Annual Personal Days  | 3                  |
|  | Contracted Number of Annual Consulting Days  | 0                  |
|  | Number of Other Contracted Non-Working Days  | 0                  |
| Description of Other Contracted Non-Working Days | None Reported  |                    |

Employee Contract List for District

| Name                 | Category  | Measure                                 |
|----------------------|---|---|
| Janet McCready       | Total Allowances Amount   | \$3,940                                 |
|                      | Total Bonuses Amount  | \$0                                     |
|                      | Total Stipends Amount   | \$0                                     |
|                      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|                      | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                      | Total Contractual Post-Employment Benefit Amount  | \$0                                     |
|                      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Needs 15 years in Pension               |
|                      | Contractual Post-Employment Benefit Description of Payout of Vacation days                | None                                    |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days                | None                                    |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                           |
|                      | Total Other/In-Kind Remuneration Amount   | \$0                                     |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|                      | Additional Comment 1  | None Reported                           |
| Additional Comment 2 | None Reported   |   |
| Additional Comment 3 | None Reported   |   |
| John Gaskill         | Job Title   | Coordinator/Director/Manager/Supervisor |
|                      | Job Title II  | Transportation                          |
|                      | Base Annual Salary Amount   | \$111,896                               |
|                      | Full-Time Equivalent (FTE)  | 1.0                                     |
|                      | Shared with Another District?   | N                                       |
|                      | Shared County   | None Reported                           |
|                      | Shared District   | None Reported                           |

Employee Contract List for District

| Name  | Category  | Measure                           |
|---|---|-----------------------------------|
| John Gaskill  | Job Title Other District  | None Reported                     |
|   | Member of Collective Bargaining Unit (CBU)?   | N                                 |
|   | Beginning Date of Contract  | 07/01/21                          |
|   | End Date of Contract  | 06/30/22                          |
|   | Contracted Number of Annual Work Days   | 260                               |
|   | Contracted Number of Annual Vacation Days   | 25                                |
|   | Contracted Number of Annual Sick Days   | 13                                |
|   | Contracted Number of Annual Personal Days   | 3                                 |
|   | Contracted Number of Annual Consulting Days   | 0                                 |
|   | Number of Other Contracted Non-Working Days   | 0                                 |
|   | Description of Other Contracted Non-Working Days  | None Reported                     |
|   | Total Allowances Amount   | \$4,940                           |
|   | Total Bonuses Amount  | \$0                               |
|   | Total Stipends Amount   | \$0                               |
|   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$56                              |
|   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                               |
|   | Total Contractual Post-Employment Benefit Amount  | \$22,971                          |
|   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | 45% of daily, 88 of 110 days, max |
|   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Per diem                          |
|   | Contractual Post-Employment Benefit Description of Payout of Personal days                | None                              |
|   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                     |
|   | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                     |
|   | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                     |
|   | Total Other/In-Kind Remuneration Amount   | \$0                               |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                     |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                     |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                     |
|   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                     |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported   |                                   |

Employee Contract List for District

| Name   | Category  | Measure                                 |
|--|---|---|
| John Gaskill   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|  | Additional Comment 1  | None Reported                           |
|  | Additional Comment 2  | None Reported                           |
|  | Additional Comment 3  | None Reported                           |
| John Mills   | Job Title   | Coordinator/Director/Manager/Supervisor |
|  | Job Title II  | Special Projects                        |
|  | Base Annual Salary Amount   | \$113,008                               |
|  | Full-Time Equivalent (FTE)  | 1.0                                     |
|  | Shared with Another District?   | N                                       |
|  | Shared County   | None Reported                           |
|  | Shared District   | None Reported                           |
|  | Job Title Other District  | None Reported                           |
|  | Member of Collective Bargaining Unit (CBU)?   | N                                       |
|  | Beginning Date of Contract  | 07/01/21                                |
|  | End Date of Contract  | 06/30/22                                |
|  | Contracted Number of Annual Work Days   | 260                                     |
|  | Contracted Number of Annual Vacation Days   | 25                                      |
|  | Contracted Number of Annual Sick Days   | 13                                      |
|  | Contracted Number of Annual Personal Days   | 3                                       |
|  | Contracted Number of Annual Consulting Days   | 0                                       |
|  | Number of Other Contracted Non-Working Days   | 0                                       |
|  | Description of Other Contracted Non-Working Days  | None Reported                           |
|  | Total Allowances Amount   | \$4,940                                 |
|  | Total Bonuses Amount  | \$0                                     |
|  | Total Stipends Amount   | \$0                                     |
|  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$56                                    |
|  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
| Total Contractual Post-Employment Benefit Amount                       | \$27,382  |   |
| Contractual Post-Employment Benefit Description of Payout of Sick days | 40% of daily rate, 124 of 110 days, max. Needs 15 years in District for 45%               |   |

Employee Contract List for District

| Name                                  | Category   | Measure            |
|---------------------------------------|--|--------------------|
| John Mills                            | Contractual Post-Employment Benefit Description of Payout of Vacation days               | Per diem           |
|                                       | Contractual Post-Employment Benefit Description of Payout of Personal days               | None               |
|                                       | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported      |
|                                       | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported      |
|                                       | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported      |
|                                       | Total Other/In-Kind Remuneration Amount  | \$0                |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported      |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported      |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported      |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported      |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported      |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported      |
|                                       | Additional Comment 1   | None Reported      |
|                                       | Additional Comment 2   | None Reported      |
| Additional Comment 3                  | None Reported  |                    |
| Kellyanne Metheny                     | Job Title  | Other              |
|                                       | Job Title II   | Physical Therapist |
|                                       | Base Annual Salary Amount  | \$94,879           |
|                                       | Full-Time Equivalent (FTE)   | 1.0                |
|                                       | Shared with Another District?  | N                  |
|                                       | Shared County  | None Reported      |
|                                       | Shared District  | None Reported      |
|                                       | Job Title Other District   | None Reported      |
|                                       | Member of Collective Bargaining Unit (CBU)?  | N                  |
|                                       | Beginning Date of Contract   | 07/01/21           |
|                                       | End Date of Contract   | 06/30/22           |
|                                       | Contracted Number of Annual Work Days  | 200                |
|                                       | Contracted Number of Annual Vacation Days  | 0                  |
| Contracted Number of Annual Sick Days | 10   |                    |

Employee Contract List for District

| Name                 | Category  | Measure                               |
|----------------------|---|---------------------------------------|
| Kellyanne Metheny    | Contracted Number of Annual Personal Days   | 3                                     |
|                      | Contracted Number of Annual Consulting Days   | 0                                     |
|                      | Number of Other Contracted Non-Working Days   | 0                                     |
|                      | Description of Other Contracted Non-Working Days  | None Reported                         |
|                      | Total Allowances Amount   | \$3,940                               |
|                      | Total Bonuses Amount  | \$0                                   |
|                      | Total Stipends Amount   | \$0                                   |
|                      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                   |
|                      | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                   |
|                      | Total Contractual Post-Employment Benefit Amount  | \$5,871                               |
|                      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | 45% of daily rate, 28 of 105 day, max |
|                      | Contractual Post-Employment Benefit Description of Payout of Vacation days                | None                                  |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days                | None                                  |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                         |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                         |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                         |
|                      | Total Other/In-Kind Remuneration Amount   | \$0                                   |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                         |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                         |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                         |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                         |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                         |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                         |
|                      | Additional Comment 1  | None Reported                         |
| Additional Comment 2 | None Reported   |                                       |
| Additional Comment 3 | None Reported   |                                       |

Employee Contract List for District

| Name  | Category  | Measure   |
|---|---|---|
| Michael Aponte  | Job Title   | Information Technology  |
|   | Job Title II  | Supervisor  |
|   | Base Annual Salary Amount   | \$101,672   |
|   | Full-Time Equivalent (FTE)  | 1.0   |
|   | Shared with Another District?   | N   |
|   | Shared County   | None Reported   |
|   | Shared District   | None Reported   |
|   | Job Title Other District  | None Reported   |
|   | Member of Collective Bargaining Unit (CBU)?   | N   |
|   | Beginning Date of Contract  | 07/01/21  |
|   | End Date of Contract  | 06/30/22  |
|   | Contracted Number of Annual Work Days   | 260   |
|   | Contracted Number of Annual Vacation Days   | 25  |
|   | Contracted Number of Annual Sick Days   | 13  |
|   | Contracted Number of Annual Personal Days   | 3   |
|   | Contracted Number of Annual Consulting Days   | 0   |
|   | Number of Other Contracted Non-Working Days   | 0   |
|   | Description of Other Contracted Non-Working Days  | None Reported   |
|   | Total Allowances Amount   | \$3,940   |
|   | Total Bonuses Amount  | \$0   |
|   | Total Stipends Amount   | \$0   |
|   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|   | Total Contractual Post-Employment Benefit Amount  | \$25,809  |
|   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | 40% of daily rate, 95 of 110 days max. Needs 15 years in District for 45% |
|   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Per diem  |
|   | Contractual Post-Employment Benefit Description of Payout of Personal days                | None  |
|   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported   |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported   |   |

Employee Contract List for District

| Name           | Category   | Measure                          |
|----------------|--|----------------------------------|
| Michael Aponte | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                    |
|                | Total Other/In-Kind Remuneration Amount  | \$0                              |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                    |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                    |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                    |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                    |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                    |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                    |
|                | Additional Comment 1   | None Reported                    |
|                | Additional Comment 2   | None Reported                    |
|                | Additional Comment 3   | None Reported                    |
| Regina Chico   | Job Title  | Assistant Business Administrator |
|                | Job Title II   | None Reported                    |
|                | Base Annual Salary Amount  | \$95,854                         |
|                | Full-Time Equivalent (FTE)   | 1.0                              |
|                | Shared with Another District?  | N                                |
|                | Shared County  | None Reported                    |
|                | Shared District  | None Reported                    |
|                | Job Title Other District   | None Reported                    |
|                | Member of Collective Bargaining Unit (CBU)?  | N                                |
|                | Beginning Date of Contract   | 07/01/21                         |
|                | End Date of Contract   | 06/30/22                         |
|                | Contracted Number of Annual Work Days  | 260                              |
|                | Contracted Number of Annual Vacation Days  | 24                               |
|                | Contracted Number of Annual Sick Days  | 13                               |
|                | Contracted Number of Annual Personal Days  | 3                                |
|                | Contracted Number of Annual Consulting Days  | 0                                |
|                | Number of Other Contracted Non-Working Days  | 0                                |
|                | Description of Other Contracted Non-Working Days   | None Reported                    |

Employee Contract List for District

| Name                 | Category  | Measure                                 |
|----------------------|---|---|
| Regina Chico         | Total Allowances Amount   | \$4,953                                 |
|                      | Total Bonuses Amount  | \$0                                     |
|                      | Total Stipends Amount   | \$0                                     |
|                      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|                      | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                      | Total Contractual Post-Employment Benefit Amount  | \$6,636                                 |
|                      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Needs 15 years in Pension               |
|                      | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Per diem                                |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days                | None                                    |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                           |
|                      | Total Other/In-Kind Remuneration Amount   | \$0                                     |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|                      | Additional Comment 1  | None Reported                           |
| Additional Comment 2 | None Reported   |   |
| Additional Comment 3 | None Reported   |   |
| Richard Riccardi     | Job Title   | Coordinator/Director/Manager/Supervisor |
|                      | Job Title II  | Special Education                       |
|                      | Base Annual Salary Amount   | \$152,128                               |
|                      | Full-Time Equivalent (FTE)  | 1.0                                     |
|                      | Shared with Another District?   | N                                       |
|                      | Shared County   | None Reported                           |
|                      | Shared District   | None Reported                           |

Employee Contract List for District

| Name  | Category  | Measure                                 |
|---|---|---|
| Richard Riccardi  | Job Title Other District  | None Reported                           |
|   | Member of Collective Bargaining Unit (CBU)?   | N                                       |
|   | Beginning Date of Contract  | 07/01/21                                |
|   | End Date of Contract  | 06/30/22                                |
|   | Contracted Number of Annual Work Days   | 260                                     |
|   | Contracted Number of Annual Vacation Days   | 25                                      |
|   | Contracted Number of Annual Sick Days   | 13                                      |
|   | Contracted Number of Annual Personal Days   | 3                                       |
|   | Contracted Number of Annual Consulting Days   | 0                                       |
|   | Number of Other Contracted Non-Working Days   | 0                                       |
|   | Description of Other Contracted Non-Working Days  | None Reported                           |
|   | Total Allowances Amount   | \$4,940                                 |
|   | Total Bonuses Amount  | \$0                                     |
|   | Total Stipends Amount   | \$0                                     |
|   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|   | Total Contractual Post-Employment Benefit Amount  | \$37,740                                |
|   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | 45% of daily rate, 242 of 110 days, max |
|   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Per diem                                |
|   | Contractual Post-Employment Benefit Description of Payout of Personal days                | None                                    |
|   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|   | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |
|   | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                           |
|   | Total Other/In-Kind Remuneration Amount   | \$0                                     |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                           |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                           |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                           |
|   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                           |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported   |   |

Employee Contract List for District

| Name   | Category  | Measure                |
|--|---|------------------------|
| Richard Riccardi   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported          |
|  | Additional Comment 1  | None Reported          |
|  | Additional Comment 2  | None Reported          |
|  | Additional Comment 3  | None Reported          |
| Shannon Drummond   | Job Title   | Other                  |
|  | Job Title II  | Occupational Therapist |
|  | Base Annual Salary Amount   | \$91,679               |
|  | Full-Time Equivalent (FTE)  | 1.0                    |
|  | Shared with Another District?   | N                      |
|  | Shared County   | None Reported          |
|  | Shared District   | None Reported          |
|  | Job Title Other District  | None Reported          |
|  | Member of Collective Bargaining Unit (CBU)?   | N                      |
|  | Beginning Date of Contract  | 07/01/21               |
|  | End Date of Contract  | 06/30/22               |
|  | Contracted Number of Annual Work Days   | 200                    |
|  | Contracted Number of Annual Vacation Days   | 0                      |
|  | Contracted Number of Annual Sick Days   | 10                     |
|  | Contracted Number of Annual Personal Days   | 3                      |
|  | Contracted Number of Annual Consulting Days   | 0                      |
|  | Number of Other Contracted Non-Working Days   | 0                      |
|  | Description of Other Contracted Non-Working Days  | None Reported          |
|  | Total Allowances Amount   | \$3,940                |
|  | Total Bonuses Amount  | \$0                    |
|  | Total Stipends Amount   | \$0                    |
|  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$463                  |
|  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                    |
|  | Total Contractual Post-Employment Benefit Amount  | \$11,345               |
| Contractual Post-Employment Benefit Description of Payout of Sick days | 45% of daily rate, 55 of 105 days, max  |                        |

Employee Contract List for District

| Name                                  | Category   | Measure       |
|---------------------------------------|--|---------------|
| Shannon Drummond                      | Contractual Post-Employment Benefit Description of Payout of Vacation days               | None          |
|                                       | Contractual Post-Employment Benefit Description of Payout of Personal days               | None          |
|                                       | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported |
|                                       | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
|                                       | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
|                                       | Total Other/In-Kind Remuneration Amount  | \$0           |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
|                                       | Additional Comment 1   | None Reported |
|                                       | Additional Comment 2   | None Reported |
| Additional Comment 3                  | None Reported  |               |
| Stephanie McCrary                     | Job Title  | Secretary     |
|                                       | Job Title II   | None Reported |
|                                       | Base Annual Salary Amount  | \$79,851      |
|                                       | Full-Time Equivalent (FTE)   | 1.0           |
|                                       | Shared with Another District?  | N             |
|                                       | Shared County  | None Reported |
|                                       | Shared District  | None Reported |
|                                       | Job Title Other District   | None Reported |
|                                       | Member of Collective Bargaining Unit (CBU)?  | N             |
|                                       | Beginning Date of Contract   | 07/01/21      |
|                                       | End Date of Contract   | 06/30/22      |
|                                       | Contracted Number of Annual Work Days  | 260           |
|                                       | Contracted Number of Annual Vacation Days  | 25            |
| Contracted Number of Annual Sick Days | 13   |               |

Employee Contract List for District

| Name                 | Category  | Measure                                 |
|----------------------|---|---|
| Stephanie McCrary    | Contracted Number of Annual Personal Days   | 3                                       |
|                      | Contracted Number of Annual Consulting Days   | 0                                       |
|                      | Number of Other Contracted Non-Working Days   | 0                                       |
|                      | Description of Other Contracted Non-Working Days  | None Reported                           |
|                      | Total Allowances Amount   | \$2,964                                 |
|                      | Total Bonuses Amount  | \$0                                     |
|                      | Total Stipends Amount   | \$0                                     |
|                      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|                      | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                      | Total Contractual Post-Employment Benefit Amount  | \$16,047                                |
|                      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | 45% of daily rate, 157 of 105 days, max |
|                      | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Per diem                                |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days                | None                                    |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                           |
|                      | Total Other/In-Kind Remuneration Amount   | \$0                                     |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|                      | Additional Comment 1  | None Reported                           |
| Additional Comment 2 | None Reported   |   |
| Additional Comment 3 | None Reported   |   |

Employee Contract List for District

| Name  | Category  | Measure                   |
|---|---|---------------------------|
| Tina Wydrzynski   | Job Title   | Accountant                |
|   | Job Title II  | None Reported             |
|   | Base Annual Salary Amount   | \$82,193                  |
|   | Full-Time Equivalent (FTE)  | 1.0                       |
|   | Shared with Another District?   | N                         |
|   | Shared County   | None Reported             |
|   | Shared District   | None Reported             |
|   | Job Title Other District  | None Reported             |
|   | Member of Collective Bargaining Unit (CBU)?   | N                         |
|   | Beginning Date of Contract  | 07/01/21                  |
|   | End Date of Contract  | 06/30/22                  |
|   | Contracted Number of Annual Work Days   | 260                       |
|   | Contracted Number of Annual Vacation Days   | 10                        |
|   | Contracted Number of Annual Sick Days   | 13                        |
|   | Contracted Number of Annual Personal Days   | 3                         |
|   | Contracted Number of Annual Consulting Days   | 0                         |
|   | Number of Other Contracted Non-Working Days   | 0                         |
|   | Description of Other Contracted Non-Working Days  | None Reported             |
|   | Total Allowances Amount   | \$3,940                   |
|   | Total Bonuses Amount  | \$0                       |
|   | Total Stipends Amount   | \$0                       |
|   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                       |
|   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                       |
|   | Total Contractual Post-Employment Benefit Amount  | \$3,003                   |
|   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Needs 15 years in Pension |
|   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Per diem                  |
|   | Contractual Post-Employment Benefit Description of Payout of Personal days                | None                      |
|   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported             |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported   |                           |

Employee Contract List for District

| Name   | Category   | Measure                |
|--|--|------------------------|
| Tina Wydrzynski                                  | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported          |
|  | Total Other/In-Kind Remuneration Amount  | \$0                    |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported          |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported          |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported          |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported          |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported          |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported          |
|  | Additional Comment 1   | None Reported          |
|  | Additional Comment 2   | None Reported          |
|  | Additional Comment 3   | None Reported          |
| Tyra McCoy-Boyle                                 | Job Title  | Business Administrator |
|  | Job Title II   | None Reported          |
|  | Base Annual Salary Amount  | \$154,874              |
|  | Full-Time Equivalent (FTE)   | 1.0                    |
|  | Shared with Another District?  | N                      |
|  | Shared County  | None Reported          |
|  | Shared District  | None Reported          |
|  | Job Title Other District   | None Reported          |
|  | Member of Collective Bargaining Unit (CBU)?  | N                      |
|  | Beginning Date of Contract   | 07/01/21               |
|  | End Date of Contract   | 06/30/22               |
|  | Contracted Number of Annual Work Days  | 260                    |
|  | Contracted Number of Annual Vacation Days  | 25                     |
|  | Contracted Number of Annual Sick Days  | 13                     |
|  | Contracted Number of Annual Personal Days  | 3                      |
|  | Contracted Number of Annual Consulting Days  | 0                      |
|  | Number of Other Contracted Non-Working Days  | 0                      |
| Description of Other Contracted Non-Working Days | None Reported  |                        |

Employee Contract List for District

| Name                 | Category  | Measure                      |
|----------------------|---|------------------------------|
| Tyra McCoy-Boyle     | Total Allowances Amount   | \$3,990                      |
|                      | Total Bonuses Amount  | \$0                          |
|                      | Total Stipends Amount   | \$0                          |
|                      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,237                      |
|                      | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                          |
|                      | Total Contractual Post-Employment Benefit Amount  | \$35,848                     |
|                      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Per diem, max \$15,000       |
|                      | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Per diem, 34 of 35 days, max |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days                | None                         |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                |
|                      | Total Other/In-Kind Remuneration Amount   | \$0                          |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                |
|                      | Additional Comment 1  | None Reported                |
| Additional Comment 2 | None Reported   |                              |
| Additional Comment 3 | None Reported   |                              |