

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
Sent to Other Districts Regular	2.0	2.0	1.0
Sent to Other Districts Special Ed	0.0	0.0	1.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	103,118	103,118	103,118
	Unrestricted Miscellaneous Revenues	10-1XXX	38	150	150
	Total Revenues from Local Sources		103,156	103,268	103,268
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,796	1,796	1,796
	Categorical Special Education Aid	10-3132	5,348	5,348	4,000
	Categorical Security Aid	10-3177	368	368	368
	Adjustment Aid	10-3178	10,802	4,521	0
	Total Revenues from State Sources		18,314	12,033	6,164
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	47,114	39,840
	Actual Revenues (Over)/Under Expenditures		-55,463	0	0
General Fund Revenues	Total Operating Budget		66,007	162,415	149,272
All Fund Revenues	Total Revenues/Sources		66,007	162,415	149,272
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		66,007	162,415	149,272

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	46,775	131,953	118,810
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	5,723	12,676	12,676
	Undistributed Expenditures-Central Services	11-000-251-XXX	11,000	12,000	12,000
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,600	4,786	4,786
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	909	1,000	1,000
	Total Undistributed Expenditures			66,007	162,415
General Fund Current Expenses	Total General Current Expense		66,007	162,415	149,272
General Fund Expenses and Transfers	General Fund Grand Total		66,007	162,415	149,272
All Fund Expenses	Total Expenditures/Appropriations		66,007	162,415	149,272
Expenses Net of Transfers	Total Expenditures Net of Transfers		66,007	162,415	149,272

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	250,000	250,000	250,000	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	81,491	86,954	39,840	0
	Unemployment Fund	1,679	1,679	1,679	1,679
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	12,188	62,188	112,188	112,188
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	0	0	0	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Lower Cape May Regional School District agrees via joint transportation contract to provide transportation for students to the receiving schools when needed	0

Estimated Tax Rates

Municipality	Category	Amount
Cape May Point Bor	(A) General Fund School Levy	103,118
	(D) Total School Levy	103,118
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	469,079,000
	(H) Estimated Equalized Valuation (as of 10/01/21)	593,695,735
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.0220
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.0220
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.0174
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.0174

Employee Contract List for District

Name	Category	Measure
Rose M. Millar	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$12,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	26
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported